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2008

HAVERHILL NEW HAMPSHIRE



Photo by Peter Kimball

**Dedication Ceremony celebrating the Restoration of the
Haverhill/Bath Covered Bridge
Woodsville, New Hampshire
August 23, 2008**

ANNUAL REPORT 2008

CHECK OUT OUR NEW WEBSITE!

<http://www.haverhill-nh.com>

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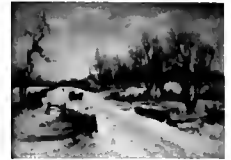
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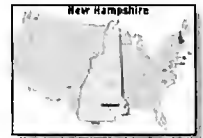
The Town of Haverhill is located approximately 35 miles north of Hanover, New Hampshire on the Connecticut River. Haverhill was chartered in 1763, and named after Haverhill, Massachusetts, home of many of the first settlers. In 1773, Haverhill became the county seat for Grafton County.

Haverhill's population approximates 4,800 residents, and the Town is a vibrant community comprised of: Woodsville, North Haverhill, Mountain Lakes, Haverhill Corner, Pike, and East Haverhill. Each of the village/district governmental units has varying degrees of municipal responsibility. Four precincts (Woodsville, Mountain Lakes, Haverhill Corner, and North Haverhill) have water districts, there is one police department, and it has three district volunteer fire departments.

Haverhill has a five member Selectboard and a Town Manager.



**Pleasant New Year
from Town of
Haverhill Employees**



**New Hampshire
General Court
Legislative Session 2009**

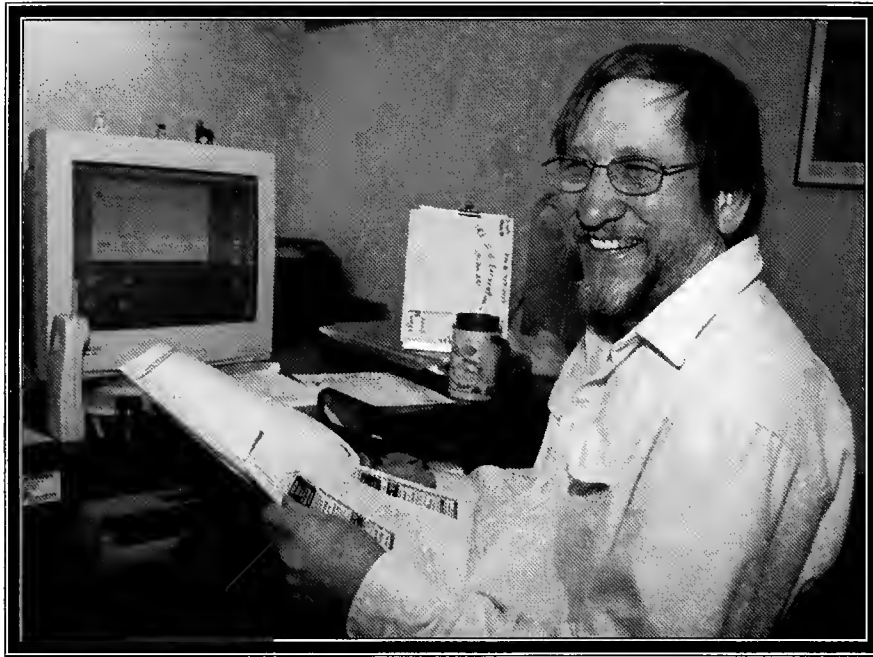
**Haverhill Advisory
Budget Committee and
Draft
Budget for
2009**

**Elected
Offices
Open and
Schedule for Filing:
March Election**



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DEDICATION

The 2008 Town Report is dedicated to Gary Scruton. Over many years Gary has been at the forefront of important initiatives and organizations in the Community. He was instrumental in establishing the Town Recreation Program and chaired the Recreation Commission. He is currently Vice President of the Woodsville-Wells River Fourth of July Committee and is a Director of the North Haverhill Fair Association and served both organizations for many years. Gary was a member of the School Board and a founding board member of the RC Racing Club. He is currently Commander of the Ross Woods Post of the American Legion. Gary is an active member of the Cohase Lions Club. In addition to all these volunteer “jobs”, Gary is a successful businessman, not only working for many years at Tuck Press and the Bridge-Weekly but also helping his wife Janice manage “Trendy Threads” a very popular downtown business in Woodsville.

Whenever anything important is going on in the Community, Gary is there lending a helping hand. We thank him for his dedication to the Town of Haverhill.



HAVERHILL TOWN OFFICES

SELECTBOARD'S OFFICE

Glenn E. English, Town Manager

townmanager@sau23.org

Jo A. Lacaillade, Administrative Assistant/Financial Officer

jlacaillade@sau23.org

Telephone: 787-6800

TOWN CLERK'S OFFICE

Bette A. Pollock, Town Clerk

havtc@hotmail.com

Telephone: 787-6200

TAX COLLECTOR'S OFFICE

Sandra Roy, Tax Collector

havtx@hotmail.com

Telephone: 787-6444

POLICE DEPARTMENT

Jeffery L. Williams, Police Chief

hpd@sau23.org

Telephone: 787-2222/2224

Emergency: 9-1-1

HIGHWAY DEPARTMENT

Samuel A. Clough, Road Agent

Telephone: 787-6107

Airport Road, North Haverhill, NH

HAVERHILL WELFARE DEPARTMENT

Leslie Ramsay, Welfare Administrator

havwelfare@sau23.org

Telephone 787-6514

HAVERHILL RECREATION DEPARTMENT

Glenn Hatch, Recreation Director

glennhatch@charter.net

Telephone 787-6096

Selectboard meets every other week on Monday evenings at 6:00 p.m.

Location of Offices: James R. Morrill Municipal Building
2975 Dartmouth College Highway
North Haverhill, NH 03774

Fax number for all offices excluding Police Department: 787-2226

Fax number for Police Department: 787-2666

A special thanks to all who submitted photos for use in this report

Thanks to Phil Tucker, owner of Aldrich General Store, for the donation of delivery bags for the distribution of this report, and Van Anderson and her 4-H group for their time delivering.

OFFICERS, BOARDS & COMMITTEES OF THE TOWN OF HAVERHILL**(as of 12/31/08)**

Moderator:	Douglas McDonald
Selectboard:	Roderick M. Ladd, Chairman David P. Joslin, Vice Chairman Peter Heilemann Peter Conrad Robert A. Maccini
Town Manager:	Glenn English
Finance Officer/Admin Asst.:	Jo A. Lacaillade
Chief of Police:	Jeffery L. Williams
Road Agent:	Samuel A. Clough
Town Clerk Deputy Tax Collector:	Bette Pollock
Tax Collector Deputy Town Clerk:	Sandra Roy
Treasurer:	Robert F. Miller
Recreation Director:	Glenn Hatch
Welfare Administrator:	Leslie Ramsay
Health Officer Emergency Mgmt. Dir.:	Stephen Robbins
Library Trustees:	Susan Brown Dale Kendall Eleanor Ingbertson
Supervisors of Checklist:	Wyllian Thompson Barbara Eno Mary Ingalls
Cemetery Commission:	Robert J. Rutherford Wayne Bigelow Robert Clifford Howard Thayer Howard Hatch
Animal Control Officers:	Linda C. Smith George Cataldo
Trustees of Public Funds:	James E. Graham Shirley Cobb A. Frank Stiegler, III
Fire Chiefs:	Brad Kennedy-Woodsville Don Hammond-No. Haverhill Michael Lavoie-Haverhill
Planning Board:	Steven Wheeler, Acting Chair Roderick Ladd, Ex Officio Peter Conrad, Alternate Ex Officio Don Hammond Joel Godston Michael Fenn Thomas Friel Melissa Walker LeeAnn Nystrom, Clerk

OFFICERS, BOARDS & COMMITTEES OF THE TOWN OF HAVERHILL**(as of 12/31/08)**

Zoning Board of Adjustment:	James Graham, Chairman David Joslin, Ex Officio Denise Russell Richard Guy Mike Dannehy Robert Maccini Sherri Sargent, Clerk
Dean Memorial Airport Commission:	James Fortier, Airport Manager Dr. Gerald Lyons, Chair Harry Haskins, Vice Chair Winston Currier, Secretary Robert Maccini, Selectboard Rep. Ron Fournier Joel Godston Richard Guy Debbie Upton Everett Rowley Nate Swain, Reggie Lalmond and Tyler LeClerc Student Reps
Recreation Commission:	Gary Scruton, Chair Peter Conrad, Selectboard Rep. David Joslin Kurt Davis Dianne Rappa Barbara Dutile Thomas Johnson Sherri Sargent Jo Lacaille Denise Reardon
Heritage Commission:	Lois Henson Shirley Cobb Jim Hobbs Wayne Mitchell Carolyn Byrne Bruce Simonds Christina Cronin Jane Darby Frank O'Malley Dick Ekwall Peter Heilemann, Selectboard Rep. Assoc. Member Betsy Boveroux
Covered Bridge Committee:	Dianna Ash Karen Griswold Ann Joy Jean Chamberlin Pam Murphy Frank O'Malley Reita Jones Shirley Cobb Mike Dannehy Camille Wharey
Conservation Commission:	Robert Stoddard - Chairman Brian Smith - Vice Chair Treasurer Nancy Leitner - Secretary Michael Severino Melissa Walker Ann Fabrizio, alternate
Advisory Budget Committee:	Scott Simano Mike Conrad Barbara Dutile Richard Fabrizio Bruce H. Simonds Howard Hatch Richard McDanolds Larry Corey Lynn Wheeler Wayne Fortier Eleanor Ingbretson
State Representatives:	Raymond S. Burton, Exec.Council Deborah Reynolds, State Senator Paul Ingbretson, State Rep. Roderick Ladd, State Rep.



ATTENTION VOLUNTEERS!!!!!!

The Town needs the help of civic minded volunteers. If you have some time which you could spare to make the TOWN OF HAVERHILL a better place in which to live, please fill out and return this form to the Haverhill Town Offices at your earliest convenience.

If you have any questions about volunteering or about any of the groups listed below, please call Glenn English, Town Manager at 787-6800.

THANK YOU.

Yes, I am interested in serving my Community as a volunteer and would be willing to serve on the following:

_____ Planning Board

_____ Zoning Board of Adjustment

_____ Airport Commission

_____ Recreation Commission

_____ Conservation Commission

_____ Advisory Budget Committee

_____ Heritage Commission

_____ Other _____

TOWN OF HAVERHILL – SELECTBOARD REPORT

Year 2008 was filled with many challenges, of which the impact of a staggering economy on residents and local government has been a primary concern to Selectboard members.

In January, the Selectboard and Town Manager completed the annual goal setting process. Many identified goals are in keeping with resident input, identified administrative needs, and information obtained while working with precinct and district commissioners. This year's goals include:

1. Continue to strengthen Town Government, Boards and Commissions,
2. Promote the sale of Business Park lots in accordance with Business Park Covenants and the Selectboard Criteria Checklist,
3. Work with the Precincts Commissioners and Fire Chiefs to better coordinate and administer fire and life safety inspection,
4. Continue to assess preparedness and readiness of the Town to effectively respond during emergencies through updating the Emergency Management Plan and the Hazard Mitigation Plan (Emergency generator placed in Municipal Building '08),
5. Encourage more public participation in town government.
6. Upgrade office software to assess property and replace out-dated technology with functioning equipment and software,
7. Finalize improvements to Railroad Park, i.e., construct park path, install playground equipment, address access and parking, and install the informational Kiosk,
8. Continue to upgrade the town website to reflect current and accurate information (<http://www.haverhill-nh.com>),
9. Develop a plan for the use of the Armory (Center Haverhill) and accompanying land, and
10. Update town employee job descriptions, revise the Personnel Policy Manual to better reflect public and employee input, and finish office renovations to meet employee safety and health needs.



I would like to again congratulate Haverhill's Fire Chiefs for their support and continued efforts in addressing the need for third party fire and life safety inspection of commercial, industrial and institutional buildings and multi unit dwellings having more than two units. While establishing a consistent, well-coordinated process for fire and life safety inspections, we are attempting to resolve issues of responsibility, costs, and liability that are currently associated with Fire Chiefs, Commissioners and the Town.

White Mountain BioDiesel has purchased a lot in the Business Park for the purpose of constructing a biodiesel processing plant. Biodiesel is a biodegradable substitute for petro diesel made from plant oils, animal fats and used cooking oil. White Mountain intends to use waste cooking oil as its primary feedstock for use in the biodiesel production plant. The structure is under construction with a projected opening later this spring.

In an effort to assist our elderly population during this very difficult economic time, the Selectboard is recommending that the Town approve the warrant article providing tax relief to seniors who qualify based upon maximum income and assets. Currently, approximately 37 elders above the minimum age of 65 request the exemption, with the majority of recipients above age 80.

Recommended changes follow:

Age Eligibility Exemption Amount

<u>Age</u>	<u>Current Exemption</u>	<u>Recommended</u>
65-74	5,000	10,000
75-79	10,000	20,000
80+	20,000	40,000

Maximum Income and Assets to be Eligible

<u>Status</u>	<u>Current</u>	<u>Recommended</u>
Single	16,000	20,000
Married	32,000	35,000
Assets	70,000	70,000

Unlike the Veterans Exemption, the Elderly Exemption is not subtracted directly from the tax bill, but subtracted from the assessed property value prior to calculating the tax bill.

In accordance with RSA 37:1 and the Agreement between the Town of Haverhill and the Woodsville Fire District, the Town of Haverhill is required by statute to allocate Woodsville a portion of the highway budget. The amount of 20% was established in 1990, and premised upon assessed property value of the district in relation to Haverhill's total property value. Woodsville Fire District property value is currently 27.7% of the whole. Following several meetings with Woodsville Commissioners, it was determined by the Selectboard that the formula should be amended to include a percentage based upon valuation as reported on the annual MS-1 to the NH Department of Revenue Administration. It was also determined that Woodsville would receive its proportion of Highway Block Grant funds distributed to towns based upon the State allocation formula which considers population and road mileage. Local highway departments use block funding to maintain and construct roads and bridges. The additional highway funding allocation to the Woodsville Fire District is reflected in the 2009 Budget.

In closing, the Selectboard thanks all that contribute time and effort to make Haverhill the wonderful place we call home. A debt of gratitude is also conveyed to our Town employees who work above and beyond. A special appreciation and thank you is offered the Budget Advisory Committee who reviewed the budget and offered many fine recommendations. Lastly, I again challenge residents to take an active role in Haverhill. Attend your Town Meeting and VOTE!

Respectfully,

Rick Ladd

Rick Ladd

Chairman, Haverhill Selectboard

TOWN MANAGER'S REPORT

Although the Selectboard and I agree that the year 2008 brought continued progress for us as a town government the year ended with the realization that the Country has some serious economic problems. National statistics however do not necessarily mirror our local situation and we can be thankful that, to date, our unemployment rate, the condition of our local financial institutions the stability of our businesses and the value of our real estate have not seen the same degree of deterioration that has occurred in other areas of the Country.

At any rate, your Town government has been responsive to these concerns and the proposed 2009 town budget is reduced from 2008. Although spending has been kept to a minimum, only to preserve existing programs, our revenue situation has deteriorated due to a drop off in Motor Vehicle revenues and this may cause a tax rate increase later this year. Rectifying inequities in the highway reimbursement to the taxpayers in Woodsville has also had a significant impact on the 2009 budget.

During the budget review process the issue of increasing property taxes kept coming up. As I explained to the Advisory Budget Committee it needs to be reiterated that the town government's share of the tax burden is about 20% of the total tax bill. The majority of taxes continue to fund education with an ever increasing amount going to fund County government. The town also bills but does not control your individual district or "precinct" taxes. It is also important to realize that as the state and federal government cut expenses, grant tax cuts or refuse to provide funding for programs that people want the cost burden is often shifted to the local towns and hence the local property tax.

I am proud of the job that our employees have done this year. We have refilled several essential vacant positions with the highest quality people we could find using a fair and competitive process. We have done this within budget and have improved the quality of services we provide to our "customers".

I hope you will closely examine and support this year's proposed town budget and will also provide a high level of scrutiny to the other budgets which make up most of your tax bill.

Thank you.

Respectfully submitted,

Glenn English,
Town Manager

**2009 ANNUAL TOWN MEETING WARRANT
TOWN OF HAVERHILL, NEW HAMPSHIRE**

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 10, 2009 at eight o'clock in the forenoon to act on the following matters. Article One will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

ARTICLE 1: To choose by non-partisan ballot a Selectman for a term of three (3) years; a Selectman for a term of three (3) years; a Selectman for a term of one (1) year; a Treasurer for a term of one (1) year; a Trustee of Trust Funds for a term of three (3) years; a Town Clerk for a term of three (3) years.

ARTICLE 2: To announce the results of the balloting on Article One.

ARTICLE 3: "Are you in favor of changing the term of the town treasurer from one year to 3 years, beginning with the term of the town treasurer to be elected at next year's regular town meeting?"

ARTICLE 4: "Are you in favor of abolishing the optional elective office of town library trustee effective at next year's regular town meeting."

ARTICLE 5: To choose a Cemetery Commissioner for a term of five (5) years; to choose a Library Trustee for a term of three (3) years; and to choose any other necessary Town official.

ARTICLE 6: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

ARTICLE 7: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

ARTICLE 8: To see if the Town will vote to raise and appropriate an operating budget of \$3,213,700 as recommended by the Selectboard in its report. {Does not include special or individual Warrant Articles}.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars [\$20,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars [\$16,500] as the Town's cost to continue the agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Capital Reserve Fund for Parks and Recreation previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Capital Reserve Fund for the Municipal Building previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 13: To see if the Town will vote to establish a Haverhill Business Park Expendable Trust Fund pursuant to RSA 31-19-a the purpose of said Fund being to dedicate revenue from the sale of land in the Business Park to fund capital improvements to and maintain the infrastructure of said Park and related utilities. To make an initial appropriation of one dollar [\$1.00] into said Fund. Proceeds from the future sale of lots in the Business Park may be appropriated into said Fund by subsequent town meetings. To name the Selectmen as agents of said Fund. This Fund may be revoked by a vote of any future town meeting. The Selectboard supports this article. The Advisory Budget Committee supports this article.

ARTICLE 14: "Shall we modify the elderly exemptions from property tax in the Town of Haverhill, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, Ten Thousand Dollars (\$10,000); for a person 75 years of age up to 80 years, Twenty Thousand Dollars (\$20,000); for a person 80 years of age or older, Forty Thousand Dollars (\$40,000). To qualify, the person must have been a New Hampshire resident for at least 3 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition the taxpayer must have a net income of not more than Twenty Thousand Dollars (\$20,000) or, if married, a combined net income of less than Thirty Five Thousand (\$35,000), and own net assets not in excess of Seventy Thousand Dollars (\$70,000), excluding the value of the person's residence." This article shall take effect for the 2009 property tax year.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four dollars [\$5,894] for the support of the White Mountain Mental Health Association.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of four hundred and eighty dollars [\$480] for the support of the River's Reach Regional Resource Center.

ARTICLE 17: To see if the Town will vote to grant a conservation easement to the Upper Valley Land Trust to protect the "Hazen Home Site", lot 114 on Haverhill tax map 206, from future development inconsistent with the easement or sale.

ARTICLE 18: To take any other action that may legally come before this meeting.

Given under our hands and seals this 5th day of February, 2009.

HAVERHILL SELECTBOARD

Roderick M. Ladd, Chair

David P. Joslin, Vice Chair

Peter L. Conrad

Robert A. Maccini

Peter A. Heilemann

**TOWN OF HAVERHILL
BUDGET WORKSHEET - REVENUES**

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2008 ACTUAL	2009 BUDGET
REVENUE FROM TAXES						
01-3110.01	Current Year Property Taxes	1,126,909	1,193,510	1,446,932	1,546,591	1,648,213
01-3110.10	Overlay-Abatements	0	-45,395	0	-83,633	0
01-3110.20	Overlay-Refunds	0	-22,331	0	568	0
TOTAL PROPERTY TAXES		1,126,909	1,125,784	1,446,932	1,463,526	1,648,213
LAND USE CHANGE TAX						
01-3120.01	Current Use Change Penalty	42,500	44,760	49,145	49,145	20,000
TOTAL LAND USE CHANGE TAX		42,500	44,760	49,145	49,145	20,000
YIELD TAX						
01-3185.01	Timber Yield Tax	18,000	44,452	26,500	26,537	26,500
01-3185.02	Excavation Yield Tax	1,500	1,401	1,539	1,539	1,539
TOTAL YIELD TAX		19,500	45,853	28,039	28,076	28,039
OTHER TAXES						
01-3186.01	Resident Tax	30,000	29,570	28,900	28,840	28,900
01-3186.02	PILOT-Opera Block	0	0	0	14,869	14,869
01-3188.01	Hydro Payment	1,891	2,841	2,841	1,775	1,775
TOTAL OTHER TAXES		31,891	32,411	31,741	45,484	45,544
PENALTIES & INTEREST ON TAXES						
01-3190.01	Interest on Property Tax	62,500	80,588	128,968	112,494	88,500
01-3190.02	Interest on Land Use Tax	100	145	100	1,218	100
01-3190.03	Interest on Yield Tax	100	608	200	406	200
01-3190.05	Penalties on Resident Tax	300	392	300	380	300
01-3190.97	Interest & Costs-Liens	26,000	8,333	9,000	23,526	900
TOTAL PENALTIES & INTEREST ON TAXES		89,000	90,066	138,568	138,024	90,000
TOTAL REVENUE FROM TAXES		1,309,800	1,338,874	1,694,425	1,724,255	1,831,796
LICENSES, PERMITS & FEES						
MOTOR VEHICLE TAX						
01-3220.10	Motor Vehicle Tax	780,000	738,807	710,000	708,193	670,000
TOTAL MOTOR VEHICLE TAX		780,000	738,807	710,000	708,193	670,000
FEES						
01-3220.13	Boat Fees	2,800	1,419	79	79	0
01-3220.14	Town Clerk Fees	30,200	30,754	31,077	30,864	25,000
TOTAL FEES		33,000	32,173	31,156	30,943	25,000
BUILDING & CODE PERMITS						
01-3230.10	Building Permits	1,090	1,100	3,200	3,440	8,000
TOTAL BUILDING & CODE PERMITS		1,090	1,100	3,200	3,440	8,000
OTHER LICENSES						
01-3290.10	Dog Licenses and Fines	6,000	5,068	5,663	5,631	6,000
TOTAL OTHER LICENSES		6,000	5,068	5,663	5,631	6,000
TOTAL LICENSES, PERMITS & FEES		820,090	777,148	750,019	748,207	709,000
REVENUE FROM OTHER GOVERNMENTS						
FOREST CONSERVATION						
01-3350.10	Forest Conservation	970	906	967	967	967
TOTAL FOREST CONSERVATION		970	906	967	967	967

ACCOUNT NUMBER	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2008 ACTUAL	2009 BUDGET
REVENUES FROM STATE AND FEDERAL						
01-3351.10	NH Shared Revenue Block Grant	81,473	81,473	81,473	81,473	81,473
01-3352.10	NH Rooms & Meals Revenue	199,000	199,601	210,544	210,544	215,000
01-3353.10	Highway Block Grant	142,996	142,996	148,449	148,449	155,376
01-3354.10	Aeronautical Grant	0	0	0	0	20,000
01-3354.25	State Sewerline Grant	9,403	9,402	9,403	9,403	9,402
01-3356.15	Aero Fund	8,240	2,701	10,775	4,372	27,037
01-3357.10	State/Fed. Storm Damage Reimburse	0	13,232	2,121	10,841	0
01-3357.11	State E.M. Grant-Generator	0	0	25,418	25,418	0
01-3357.20	Scenic By-way Grant	0	0	65,000	0	0
01-3357.30	State Records Grant-TC	533	533	0	0	0
TOTAL REVENUES FROM STATE AND FEDERAL		441,645	449,938	553,183	490,500	508,288
TOTAL REVENUE FROM OTHER GOVERNMENTS		442,615	450,844	554,150	491,467	509,255
INCOME FROM DEPARTMENTS						
01-3401.10	TA Misc.	500	801	600	584	300
01-3401.11	Airport Fees	8,341	8,423	8,301	8,919	10,201
01-3401.13	Airport Fuel	13,519	16,613	15,737	16,413	27,000
01-3401.15	Cemetery	10,000	5,200	5,000	10,000	6,000
01-3401.17	Conservation Commission	0	0	0	0	0
01-3401.20	PB Application Fees	1,400	3,106	2,000	2,291	2,000
01-3401.30	ZBA Application Fees	400	315	150	183	200
01-3401.40	PD Report Copies	1,200	1,247	1,050	1,100	1,000
01-3401.41	PD Miscellaneous	6,900	2,289	3,500	3,545	3,250
01-3401.42	PD Special Details	2,221	5,509	8,280	8,280	8,023
01-3401.43	PD Fines	5,000	10,808	9,900	14,487	10,000
01-3401.44	PD Grants	0	0	4,260	4,260	0
01-3401.51	FD Miscellaneous	3,000	403	2,190	2,190	1,600
01-3401.61	AC Dog Boarding	0	0	0	0	9,000
01-3401.60	HW Miscellaneous	100	0	10	10	0
01-3401.61	JRM Miscellaneous	0	0	0	0	0
01-3401.62	EL-Voter Registration Lists	0	0	0	0	0
01-3401.70	REC HARP Registration Fees	12,000	13,622	12,692	12,692	13,500
01-3401.71	REC Youth League Reg. Fees	1,000	1,400	1,010	1,040	1,000
01-3401.72	REC Adult League Reg. Fees	500	240	200	200	250
01-3401.80	REC HARP Donations	2,500	2,221	2,005	2,005	2,000
01-3401.81	REC HARP Grafton County Incentive	3,000	2,200	0	0	0
01-3401.90	REC Fund Raisers/Donations	2,000	1,668	1,106	1,106	2,000
01-3401.91	REC Pool Admissions	3,250	1,162	1,282	1,282	1,500
01-3401.93	REC Pool Swimming Lessons	0	25	791	0	0
01-3401.92	REC Concerts	0	0	0	791	700
TOTAL INCOME FROM DEPARTMENTS		76,831	77,252	80,064	91,378	99,524
REVENUE FROM MISC. SOURCES						
01-3501.10	Sale of Property	25,000	79,740	90,952	131,900	25,000
01-3501.11	Sewer Hook-Up Fees-Business Park	25,000	0	25,000	0	50,000
TOTAL REVENUES FROM MISC. SOURCES		50,000	79,740	115,952	131,900	75,000
INTEREST ON INVESTMENTS						
01-3502.10	Interest on Investments	24,000	38,910	12,000	11,992	12,000
TOTAL INTEREST ON INVESTMENTS		24,000	38,910	12,000	11,992	12,000
RENTS ON PROPERTY						
01-3503.10	Rent Municipal Building	21,000	21,300	22,220	21,100	21,000
TOTAL RENTS ON PROPERTY		21,000	21,300	22,220	21,100	21,000
INSURANCE REFUNDS, REIMBURSEMENTS						
01-3506.20	Property & Liability	0	1,148	0	544	0
01-3506.30	Other Insurance Refunds	0	0	0	93	0
TOTAL INSURANCE REFUNDS, REIMBURSEMENTS		0	1,148	0	637	0
OTHER REVENUE						
01-3509.10	Other Miscellaneous Revenue	0	271	100	174	0
01-3509.12	GA Reimbursements	1,200	5,180	8,046	7,646	3,000
01-3911.10	Transfer from General Surplus	30,000	0	0	0	0
01-3915.10	Transfer from Capital Reserve-Parks	73,934	3,474	27,515	0	0
01-3915.20	Transfer from Vehicle Reserve	97,770	94,051	0	0	0
01-3920.10	Transfer from Reval Reserve	43,115	43,115	0	0	0
TOTAL OTHER REVENUES		246,019	146,091	35,661	7,820	3,000
TOTAL BUDGET REVENUES		2,990,355	2,931,307	3,264,491	3,228,756	3,260,575

TOWN OF HAVERHILL
BUDGET WORKSHEET - EXPENDITURES
Selectboard Budget 2009

GENERAL FUND

ACCOUNT NUMBER	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2008 ACTUAL	2009 Requested
BUDGET BEFORE WARRANT ARTICLES						
GENERAL GOVERNMENT						
BOARD OF SELECTMEN						
01-4130.10-130	EX Salaries	7,500	7,500	7,500	7125	7500
01-4130.10-220	EX Social Security	465	465	465	442	465
01-4130.10-225	EX Medicare	109	109	109	103	109
01-4130.10-260	EX Worker's Compensation	15	3	15	15	15
01-4130.10-341	EX Telephone	6,500	5,633	2,900	2156	2100
01-4130.10-390	EX Professional Services	3,500	3,723	14,820	12034	19,339
01-4130.10-430	EX Repairs & Maintenance	1,000	1,390	1,500	1547	1500
01-4130.10-520	EX Insurance	3,273	2,112	2,300	2400	2400
01-4130.10-550	EX Printing	6,800	6,762	6,000	5960	6200
01-4130.10-560	EX Dues & Subscriptions	700	362	700	516	400
01-4130.10-610	EX Advertising	500	1,018	1,000	1189	1650
01-4130.10-620	EX Supplies	2,326	2,205	3,000	3821	3050
01-4130.10-625	EX Postage	2,200	4,416	3,000	2875	3200
01-4130.10-690	EX Miscellaneous	200	505	200	109	200
01-4130.10-740	EX Equipment	0	0	0	378	2000
TOTAL BOARD OF SELECTMEN		35,088	36,203	43,509	40,670	50,128
TOWN ADMINISTRATION						
01-4130.20-130	TA Salary- Town Manager	54,341	55,535	58,576	58,576	60,805
01-4130.20-210	TA Health Insurance	11,544	10,832	12,615	12,092	11,772
01-4130.20-220	TA Social Security	3,443	3,443	3,632	3,632	3,770
01-4130.20-225	TA Medicare	805	805	849	849	882
01-4130.20-230	TA NH Retirement	4,323	4,323	5,120	5,120	5,422
01-4130.20-240	TA Travel	150	104	150	199	150
01-4130.20-250	TA Unemployment Insurance	25	25	30	30	30
01-4130.20-260	TA Worker's Compensation	172	117	109	100	115
01-4130.20-390	TA Meetings & Training	100	46	100	0	100
01-4130.20-741	TA Computer Upgrade	0	0	0	435	0
TOTAL TOWN ADMINISTRATION		74,903	75,230	81,181	81,033	83,046
TOWN MEETING						
01-4130.30-130	MTG Salary-Moderator	100	100	400	400	100
01-4130.30-220	MTG Social Security	7	6	25	25	6
01-4130.30-225	MTG Medicare	1	1	6	6	1
01-4130.30-260	MTG Worker's Compensation	1	1	1	1	1
TOTAL TOWN MEETING		109	108	432	432	108
TRUSTEES & TRUST FUNDS						
01-4130.40-130	TF Trustees & Trust Funds	200	200	200	200	200
01-4130.40-220	TF Social Security	13	12	13	13	13
01-4130.40-225	TF Medicare	3	3	3	3	3
01-4130.40-260	TF Worker's Compensation	1	0	1	1	1
01-4130.40-340	TF Trust Fees	4,392	4,392	4,400	3,989	4,400
TOTAL TRUSTEES & TRUST FUNDS		4,609	4,607	4,617	4,206	4,617

ACCOUNT NUMBER	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2008 ACTUAL	2009 Requested
TOWN CLERK						
01-4140.10-120	TC Salary-Deputy Town Clerk	14,100	14,810	14,557	14,468	14,992
01-4140.10-130	TC Salary- Town Clerk	31,019	31,019	31,983	31,983	32,943
01-4140.10-210	TC Health Insurance	12,185	11,434	11,601	11,487	13,508
01-4140.10-220	TC Social Security	2,797	2,841	2,886	2,880	2,972
01-4140.10-225	TC Medicare	654	664	675	674	695
01-4140.10-230	TC NH Retirement	3,513	3,559	4,068	4,060	4,274
01-4140.10-240	TC Travel	80	16	80	25	80
01-4140.10-250	TC Unemployment Insurance	37	37	46	46	46
01-4140.10-260	TC Worker's Compensation	140	41	89	70	93
01-4140.10-341	TC Telephone	600	501	600	698	700
01-4140.10-342	TC Software & Support	1,186	1,107	0	500	0
01-4140.10-390	TC Meetings & Training	400	662	650	309	650
01-4140.10-560	TC Dues & Subscriptions	200	40	200	268	200
01-4140.10-610	TC Advertising	100	212	300	69	300
01-4140.10-620	TC Supplies	500	719	500	1,024	500
01-4140.10-625	TC Postage	500	375	500	358	500
01-4140.10-690	TC State Fees	1,750	1,568	1,750	1,625	1,750
01-4140.10-740	TC New Equipment	533	683	500	150	0
TOTAL TOWN CLERK		70,294	70,288	70,985	70,693	74,203
VOTER REGISTRATION						
01-4140.20-120	EL Salaries-Ballot Clerks	200	190	800	872	200
01-4140.20-130	EL Salaries-Supervisors	4,410	4,355	7,300	7,275	4,410
01-4140.20-220	EL Social Security	199	282	360	500	199
01-4140.20-225	EL Medicare	46	65	84	118	46
01-4140.20-260	EL Worker's Compensation	8	2	8	8	8
01-4140.20-620	EL Printing, Supplies & Misc.	500	188	500	276	500
TOTAL VOTER REGISTRATION		5,363	5,082	9,052	9,049	5,363
ACCOUNTING & AUDITING						
01-4150.10-110	FA Salary-Financial Admin.	67,532	67,211	69,875	67,902	72,738
01-4150.10-210	FA Health Insurance	6,413	6,018	6,307	6,046	5,886
01-4150.10-220	FA Social Security	4,187	4,167	4,332	4,210	4,510
01-4150.10-225	FA Medicare	979	975	1,013	985	1,055
01-4150.10-230	FA NH Retirement	3,455	3,455	4,019	4,019	4,223
01-4150.10-240	FA Travel	400	32	400	506	600
01-4150.10-250	FA Unemployment Insurance	50	43	61	15	61
01-4150.10-260	FA Worker's Compensation	210	122	134	110	140
01-4150.10-301	FA Auditing Services	14,050	15,452	14,500	12,252	15,000
01-4150.10-390	FA Meetings & Training	300	91	300	296	300
01-4150.10-741	FA Computer Upgrade	0	0	0	75	1,500
TOTAL ACCOUNTING & AUDITING		97,576	97,566	100,941	96,416	106,013

ACCOUNT NUMBER	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2008 ACTUAL	2009 Requested
TAX COLLECTION						
01-4150.40-130	TX Salary-Collector	15,529	15,177	17,963	16,071	18,498
01-4150.40-210	TX Health Insurance	5,772	5,416	5,677	5,441	5,298
01-4150.40-220	TX Social Security	1,081	941	1,114	996	1,147
01-4150.40-225	TX Medicare	253	220	260	233	268
01-4150.40-230	TX NH Retirement	1,290	1,193	1,570	1,405	1,649
01-4150.40-240	TX Travel	200	0	200	19	200
01-4150.40-250	TX Unemployment Insurance	12	12	15	61	15
01-4150.40-260	TX Worker's Compensation	54	71	34	25	36
01-4150.40-341	TX Telephone	600	498	600	620	625
01-4150.40-390	TX Meetings & Training	200	0	200	50	200
01-4150.40-400	TX Register of Deeds	2,400	2,482	1,200	1,138	1,500
01-4150.40-430	TX Repairs & Maint.	0	0	0	0	0
01-4150.40-560	TX Dues & Subscriptions	40	20	40	20	40
01-4150.40-610	TX Advertising	50	0	50	0	50
01-4150.40-620	TX Supplies	1,500	2,031	2,250	2,449	2,250
01-4150.40-625	TX Postage	4,000	4,308	4,600	4,420	4,600
01-4150.40-740	TX Computer Upgrade	2,500	3,009	0	0	0
TOTAL TAX COLLECTION		35,481	35,378	35,773	32,948	36,376
TREASURER						
01-4150.50-130	T Salary - Treasurer	1,600	1,600	1,600	1,600	1,600
01-4150.50-220	T Social Security	99	99	99	99	99
01-4150.50-225	T Medicare	24	23	24	24	24
01-4150.50-260	T Worker's Compensation	8	-3	8	8	8
01-4150.50-340	T Bank Fees	300	237	300	398	500
TOTAL TREASURER		2,031	1,956	2,031	2,129	2,231
DATA PROCESSING						
01-4150.60-330	DP Software Support	5,600	5,581	6,527	6,147	6,500
TOTAL DATA PROCESSING		5,600	5,581	6,527	6,147	6,500
REVALUATION OF PROPERTY						
01-4152.10-390	AS Contract Appraiser	61,000	61,000	62,000	62,145	55,000
TOTAL REVALUATION OF PROPERTY		61,000	61,000	62,000	62,145	55,000
LEGAL EXPENSE						
01-4153.10-690	LE Legal Expense	13,642	13,642	15,695	16,069	14,000
TOTAL LEGAL EXPENSE		13,642	13,642	15,695	16,069	14,000
BUILDING INSPECTIONS						
01-4160.10-110	BD Salaries	0	0	0	0	4500
01-4160.10-220	BD Social Security	0	0	0	0	279
01-4160.10-225	BD Medicare	0	0	0	0	65
01-4160.10-250	BD Unempolymnt	0	0	0	0	17
01-4160.10-260	BD Workers Comp	0	0	0	0	59
TOTAL BUILDING INSPECTIONS		0	0	0	0	4920

ACCOUNT NUMBER	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2008 ACTUAL	2009 Requested
PLANNING BOARD						
01-4191.10-120	PB Salaries - P/T	5,150	5,124	8,041	7,289	11,290
01-4191.10-220	PB Social Security	372	318	499	448	700
01-4191.10-225	PB Medicare	87	74	117	106	164
01-4191.10-240	PB Travel	260	80	300	330	500
01-4191.10-250	PB Unemployment Insurance	19	18	30	30	43
01-4191.10-260	PB Worker's Compensation	19	18	11	8	12
01-4191.10-390	PB Professional Services	380	358	1,800	1,412	1,800
01-4191.10-400	PB Recording Fees	510	809	800	443	800
01-4191.10-610	PB Advertising	1,000	837	1,000	490	1,000
01-4191.10-620	PB Supplies	1,200	569	1,100	681	1,200
01-4191.10-625	PB Postage	800	1,561	1,600	741	1,200
01-4191.10-690	PB Miscellaneous	100	6	50	0	50
01-4191.10-740	PB Computer Upgrade	0	0	0	0	200
01-4191.10-840	PB Training	515	205	450	296	1,680
TOTAL PLANNING BOARD		10,412	9,977	15,798	12,274	20,639
ZONING BOARD OF ADJUSTMENT						
01-4191.30-120	ZBA Salaries - P/T	400	466	1,300	539	678
01-4191.30-220	ZBA Social Security	81	29	81	33	42
01-4191.30-225	ZBA Medicare	19	7	19	8	10
01-4191.30-250	ZBA Unemployment Insurance	4	2	4	5	3
01-4191.30-260	ZBA Worker's Compensation	2	6	3	3	3
01-4191.30-610	ZBA Advertising	250	176	250	91	250
01-4191.30-620	ZBA Supplies	100	151	100	238	100
01-4191.30-625	ZBA Postage	600	330	600	133	300
01-4191.30-840	ZBA Training	200	0	200	126	200
TOTAL ZONING BOARD OF ADJUSTMENT		1,656	1,167	2,557	1,176	1,586
HAVERHILL/BATH COVERED BRIDGE						
01-4194.20-341	HBCB-Telephone	0	0	937	1,006	1,010
01-4194.20-430	HBCB-Repairs & Mntc.	0	0	838	838	500
TOTAL HAVERHILL/BATH COV'D BRIDGE		0	0	1,775	1,844	1,510
INSURANCE NOT OTHERWISE ALLOCATED						
01-4196.10-520	IN PLIT Deductible	2,000	1,685	1,000	1,000	2,000
TOTAL INS. NOT OTHERWISE ALLOCATED		2,000	1,685	1,000	1,000	2,000
REGIONAL ASSOCIATIONS						
01-4197.10-390	North Country Council	4,111	4,110	4,257	4,257	4,257
01-4197.10-560	NHMA	2,661	2,661	2,907	2,907	2,907
TOTAL ADVERTISING/REGIONAL ASSOC		6,772	6,771	7,164	7,164	7,164
JRM BUILDING						
01-4199.20-110	JRM Salaries	20,609	20,619	21,965	21,439	22,620
01-4199.20-210	JRM Health Insurance	8,825	8,225	8,562	8,150	7,890
01-4199.20-220	JRM Social Security	1,197	1,278	1,362	1,609	1,402
01-4199.20-225	JRM Medicare	280	299	318	376	328
01-4199.20-250	JRM Unemployment Ins	46	46	55	55	56
01-4199.20-260	JRM Worker's Comp	857	890	583	600	612
01-4199.20-410	JRM Utilities	12,000	11,597	11,760	11,185	15,000
01-4199.20-411	JRM Fuel	15,000	15,520	25,000	23,063	25,000
01-4199.20-430	JRM Repairs & Maint	22,625	23,807	27,468	31,518	44,182
01-4199.20-520	JRM Insurance	1,809	2,086	2,100	2,200	2,200
01-4199.20-610	JRM Supplies	3,200	3,049	6,000	3,182	4,191
01-4199.20-740	JRM Equipment	0	409	900	900	0
TOTAL JRM BUILDING		86,448	87,825	106,073	104,277	123,481

ACCOUNT NUMBER	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2008 ACTUAL	2009 Requested
SEWER/BUSINESS PARK						
01-4199.30-410	Business Park Utilities	0	0	9,623	10,379	6,500
01-4199.30-810	Hook-Up Fees	0	0	12,500	0	25,000
TOTAL SEWER/BUSINESS PARK		0	0	22,123	10,379	31,500
TOTAL GENERAL GOVERNMENT		512,984	514,066	589,233	560,051	630,385

ACCOUNT NUMBER	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2008 ACTUAL	2009 Requested
POLICE DEPARTMENT						
01-4210.10-110	PD Salaries	345,160	348,697	364,122	362,280	392,475
01-4210.10-120	PD Salaries - P/T	4,500	3,998	4,500	4,984	4,725
01-4210.10-140	PD Overtime	25,500	25,714	27,000	30,149	28,350
01-4210.10-150	PD On Call	3,120	1,973	2,000	640	1,000
01-4210.10-160	PD Shift - Evenings	5,600	7,085	7,356	7,288	9,256
01-4210.10-170	PD Shift - Nights	5,200	2,413	3,328	2,212	2,808
01-4210.10-180	PD Shift - Weekends	1,352	612	936	379	988
01-4210.10-190	PD Shift - Wkend Evenings	5,424	5,406	7,176	6,000	6,968
01-4210.10-195	PD Shift - Wkend Nights	1,352	2,061	1,456	2,072	1,352
01-4210.10-210	PD Health Insurance	85,337	84,577	100,858	96,049	98,592
01-4210.10-220	PD Social Security	3,108	3,513	3,996	3,413	4,281
01-4210.10-225	PD Medicare	5,839	5,831	6,124	6,120	6,495
01-4210.10-230	PD NH Retirement	41,044	40,282	46,413	45,791	50,353
01-4210.10-240	PD Mileage	3,220	1,535	5,513	2,600	5,000
01-4210.10-250	PD Unemployment Ins	257	247	334	334	334
01-4210.10-260	PD Worker's Comp	13,510	16,409	6,256	5,485	6,569
01-4210.10-290	PD Medical	200	0	200	0	200
01-4210.10-341	PD Telephone	4,000	3,709	4,000	3,663	4,000
01-4210.10-342	PD Software Support	3,869	4,049	3,839	3,718	3,916
01-4210.10-390	PD Professional Services	3,500	2,830	5,020	3,832	4,628
01-4210.10-430	PD Vehicle Maint & Repairs	4,000	6,161	5,300	11,112	7,566
01-4210.10-520	PD Insurance	13,995	13,825	14,000	14,168	14,500
01-4210.10-560	PD Dues & Subscriptions	1,295	1,696	1,295	1,728	1,539
01-4210.10-610	PD Supplies	3,145	2,126	4,020	3,446	4,500
01-4210.10-611	PD Advertising	500	325	1,440	1,570	500
01-4210.10-620	PD Office Supplies	4,000	3,647	4,530	3,983	4,530
01-4210.10-625	PD Postage	775	632	775	408	775
01-4210.10-635	PD Gasoline	11,000	12,834	15,500	15,723	17,500
01-4210.10-690	PD Misc/Sobriety Testing	350	120	350	18	350
01-4210.10-740	PD Equipment	14,768	13,572	28,254	29,162	19,502
01-4210.10-741	PD Computer Upgrade	2,000	2,478	2,000	1,976	2,000
01-4210.10-840	PD Training	1,800	583	1,800	591	1,800
01-4210.10-850	PD Clothing	5,529	3,706	4,659	2,209	5,529
01-4210.10-860	PD Background Checks	1,800	750	1,550	300	1,550
01-4210.20-390	PD Dispatch	81,259	81,259	83,296	83,296	94,273
01-4210.20-800	PD Municipal Prosecutor	41,600	42,848	44,562	44,237	45,899
TOTAL POLICE DEPARTMENT		748,908	747,503	813,758	800,936	854,603
POLICE DEPT. VEHICLE LEASE						
01-4210.30-760	PD Cruiser	37,012	36,839	11,877	11,877	0
TOTAL POLICE DEPT. VEHICLE LEASE		37,012	36,839	11,877	11,877	0
POLICE-SPECIAL DUTY						
01-4210.60-190	SD Salaries - Special Duty	4,200	4,356	7,123	6,891	7,000
01-4210.60-220	SD Social Security	0	0	0	5	0
01-4210.60-225	SD Medicare	28	63	73	99	102
01-4210.60-230	SD NH Retirement	225	64	592	788	888
01-4210.60-250	SD Unemployment Ins	4	0	0	12	0
01-4210.60-260	SD Worker's Comp	64	33	32	25	33
TOTAL POLICE-SPECIAL DUTY		4,521	4,516	7,820	7,820	8,023

ACCOUNT NUMBER	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2008 ACTUAL	2009 Requested
FIRE DEPARTMENTS						
01-4220.10-610	FD Woodsville	22,220	22,220	22,220	22,220	22,220
01-4220.10-740	FD Woodsville Equip	20,000	20,000	20,000	20,000	20,000
01-4220.90-610	FD Haverhill Corner	15,400	15,400	15,400	15,400	15,400
01-4220.90-740	FD Haverhill Corner Equip	20,000	20,000	20,000	20,000	20,000
01-4220.91-610	FD North Haverhill	21,780	21,780	21,780	21,780	21,780
01-4220.91-740	FD North Haverhill Equip	20,000	20,000	20,000	20,000	20,000
01-4220.92-390	FD Mutual Aid	1,800	1,664	1,800	1,867	1,850
01-4220.93-390	FD Dispatch	10,656	10,656	11,166	11,166	6,611
01-4220.94-390	FD Forest Fires	1,100	1,055	3,000	1,839	3,000
01-4220.95-740	FD Equipment	0	0	3,000	2,963	0
TOTAL FIRE DEPARTMENTS		132,956	132,775	138,366	137,235	130,861
EMERGENCY MANAGEMENT						
01-4230.10-100	Emer Mnmt-Training	0	0	0	0	0
01-4230.10-110	Emer Mnmt-Director	1,200	1,200	1,236	1,236	1,273
01-4230.10-220	Emer Mnmt-Soc. Sec.	18	75	77	77	79
01-4230.10-225	Emer Mnmt-Medicare	18	17	18	18	18
01-4230.10-250	Emer Mnmt-Uneply. Ins.	4	0	5	5	5
01-4230.10-260	Emer Mnmt-Wrks Comp	4	0	55	50	58
01-4230.10-740	Emer Mnmt-Equip	0	0	2,000	1,850	0
TOTAL EMERGENCY MANAGEMENT		1,244	1,292	3,391	3,236	1,433
CEMETERIES						
01-4240.10-260	CE Worker's Comp	0	565	0	0	0
01-4240.10-390	CE Professional Serv	44,500	43,924	42,642	42,642	44,134
TOTAL CEMETERIES		44,500	44,489	42,642	42,642	44,134
AIRPORT						
01-4299.20-120	AP Airport Manager	4,875	4,875	5,021	5,021	5,172
01-4299.20-220	AP Social Security	302	1,031	516	509	538
01-4299.20-225	AP Medicare	71	241	121	119	126
01-4299.20-250	AP Unemployment Ins	15	14	19	19	33
01-4299.20-260	AP Worker's Comp	237	142	447	440	469
01-4299.20-390	AP Meetings & Training	200	219	250	202	350
01-4299.20-410	AP Electric/Water	800	604	800	725	800
01-4299.20-411	AP Fuel	12,000	11,780	14,400	12,287	21,600
01-4299.20-520	AP Insurance	3,000	2,175	2,500	1,750	2,500
01-4299.20-610	AP Advertising	400	92	300	0	300
01-4299.20-620	AP Supplies	200	246	250	232	250
01-4299.20-625	AP Postage	200	67	100	65	100
01-4299.20-630	AP Maint., Repair, Imp.	6,850	5,378	9,600	7,821	11,050
01-4299.20-690	AP Misc., Special Proj	950	871	950	514	950
01-4299.20-691	AP Hanger	0	0	0	0	40,000
01-4299.20-740	AP Equipment	0	0	0	0	0
TOTAL AIRPORT		30,100	27,735	35,274	29,704	84,238
TOTAL PUBLIC SAFETY		999,241	995,149	1,053,128	1,033,450	1,123,292

ACCOUNT NUMBER	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2008 ACTUAL	2009 Requested
HIGHWAYS & STREETS						
01-4312.20-110	HW Salaries - F/T	179,973	181,712	185,521	187,307	190,391
01-4312.20-120	HW Salaries - P/T	1,000	397	4,000	0	2,000
01-4312.20-140	HW Overtime	28,800	30,017	28,000	27,921	28,840
01-4312.20-210	HW Health Insurance	55,756	50,913	59,999	53,042	60,392
01-4312.20-220	HW Social Security	12,894	13,152	13,486	13,344	13,716
01-4312.20-225	HW Medicare	3,016	3,076	3,154	3,121	3,208
01-4312.20-230	HW NH Retirement	13,519	13,167	18,662	17,543	19,597
01-4312.20-240	HW Mileage/Travel	500	682	600	908	600
01-4312.20-250	HW Unemployment Ins	127	114	167	167	160
01-4312.20-260	HW Worker's Comp	11,319	11,043	10,828	9,649	11,370
01-4312.20-290	HW Medical	300	0	300	0	300
01-4312.20-341	HW Telephone	600	645	700	461	500
01-4312.20-390	HW Meetings & Training	150	60	150	252	150
01-4312.20-410	HW Electricity/Water	3,000	2,605	2,800	3,137	2,800
01-4312.20-411	HW Heat	500	0	500	437	1,100
01-4312.20-430	HW Vehicle Maint./Repairs	20,000	24,071	30,000	41,698	28,000
01-4312.20-440	HW Machine hire	74,320	78,670	88,803	67,504	65,000
01-4312.20-520	HW Insurance	8,592	10,329	10,700	10,800	10,800
01-4312.20-610	HW Supplies	7,000	10,083	8,000	8,924	8,000
01-4312.20-635	HW Vehicle Fuel	31,000	35,761	43,700	47,559	45,000
01-4312.20-640	HW Building Maint/Sup	4,000	4,573	9,985	10,079	10,000
01-4312.20-690	HW Miscellaneous	500	629	500	486	500
01-4312.20-740	HW Equipment	0	0	10,000	9,629	9,600
01-4312.20-861	HW Cold Patch	600	462	600	715	600
01-4312.20-862	HW Culverts	5,000	5,127	5,000	9,062	5,000
01-4312.20-863	HW Concrete	1,000	7	1,000	107	1,000
01-4312.20-864	HW Sand/Gravel-Summer	40,000	34,706	60,000	65,890	40,000
01-4312.20-865	HW Lumber	200	124	200	40	400
01-4312.20-866	HW Tar	100,000	100,000	120,000	104,633	80,000
01-4312.20-867	HW Signs	2,000	1,386	2,000	1,028	2,000
01-4312.20-868	HW Stabilization	0	884	1,000	24	1,000
01-4312.20-869	HW Calcium Chloride	13,000	12,885	15,000	13,335	15,000
01-4312.20-870	HW Salt	26,000	24,902	28,000	37,976	38,850
01-4312.20-871	HW Sand/Winter	15,000	11,568	18,900	20,501	18,900
TOTAL ROAD MAINTENANCE		659,666	663,750	782,255	767,279	714,774
HIGHWAY DEPT. VEHICLES						
01-4312.30-760	HW Vehicles	94,051	94,051	0	0	0
TOTAL HIGHWAY DEPT. VEHICLES		94,051	94,051	0	0	0
WOODSVILLE HWY. REIMBURSEMENT						
01-4312.30-730	HW-Woodsville Hwy Reimb.	186,159	186,159	195,564	195,564	302,202
TOTAL WOODSVILLE HWY REIMB		186,159	186,159	195,564	195,564	302,202
TOTAL HIGHWAYS & STREETS		939,876	943,960	977,819	962,843	1,016,976
ANIMAL CONTROL						
01-4414.10-120	AC Salaries - P/T	11,000	10,953	11,500	10,764	14,452
01-4414.10-220	AC Social Security	744	679	713	668	896
01-4414.10-225	AC Medicare	174	159	167	156	210
01-4414.10-250	AC Unemployment Ins	25	25	30	30	30
01-4414.10-260	AC Worker's Comp	237	66	115	115	120
01-4414.10-390	AC Veterinary Services	800	383	800	1,191	400
01-4414.10-440	AC Dog Boarding	0	0	0	0	5,900
01-4414.10-610	AC Supplies	100	0	100	0	600
01-4414.10-615	AC Advertising	100	0	100	0	100
01-4414.10-690	AC Mileage Reimb.	3,000	2,614	3,000	3,019	4,500
TOTAL ANIMAL CONTROL		16,180	14,879	16,525	15,943	27,208

ACCOUNT NUMBER	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2008 ACTUAL	2009 Requested
OTHER HEALTH						
01-4415.10-390	Ambulance	67,816	67,816	68,570	64,872	68,570
01-4415.50-390	No. Country Home Health	10,169	10,169	10,169	10,169	10,169
TOTAL OTHER HEALTH		77,985	77,985	78,739	75,041	78,739
HEALTH OFFICER						
01-4419.10-110	HO Health Officer	1,210	1,210	1,246	1,246	1,500
01-4419.10-220	HO Social Security	75	75	77	77	93
01-4419.10-225	HO Medicare	18	17	18	18	22
01-4419.10-250	HO Unemployment Ins	4	4	5	5	6
01-4419.10-260	HO Worker's Comp	4	38	56	50	59
TOTAL HEALTH OFFICER		1,311	1,344	1,402	1,396	1,680
OTHER HEALTH AGENCIES						
01-4419.20-390	RSVP	618	618	618	618	618
01-4419.30-390	Littleton Hospice	2,557	2,557	2,557	2,557	2,557
01-4419.40-390	Meals on Wheels	12,000	12,000	12,000	12,000	12,000
01-4419.50-390	Tri-County Comm Action	4,000	4,000	4,000	4,000	4,000
TOTAL OTHER HEALTH AGENCIES		19,175	19,175	19,175	19,175	19,175
GENERAL ASSISTANCE						
01-4440.10-810	GA Other Services	43,000	42,436	0	0	0
01-4441.10-110	GA Welfare Administrator	0	0	12480	8058	14197
01-4441.10-220	GA Social Security	0	0	774	496	880
01-4441.10-225	GA Medicare	0	0	181	117	206
01-4441.10-240	GA Travel	0	0	0	145	500
01-4441.10-250	GA Unemployment Insurance	0	0	30	0	30
01-4441.10-260	GA Worker's Compensation	0	0	34	0	36
01-4441.10-341	GA Office Telephone	0	0	680	707	780
01-4441.10-390	GA Meetings and Training	0	0	0	248	500
01-4441.10-560	GA Dues and Subscriptions	0	0	0	0	30
01-4441.10-610	GA Supplies	0	0	500	543	500
01-4441.10-625	GA Postage	0	0	50	97	130
01-4441.10-740	GA Equipment	0	0	1,500	1,267	200
TOTAL GA ADMINISTRATION		0	0	16,229	11,678	17,989
01-4442.10-410	GA Electricity	0	0	2,000	4,176	4,500
01-4442.10-411	GA Heat and Oil	0	0	8,000	8,406	8,000
01-4442.10-412	GA Water & Sewer	0	0	200	300	500
01-4442.10-414	GA Telephone	0	0	500	155	300
01-4442.10-440	GA Rents	0	0	26,500	22,287	20,000
01-4442.10-441	GA Mortgage	0	0	4,000	4,593	6,000
01-4442.10-690	GA Food	0	0	1,500	1,761	2,000
01-4442.10-691	GA Medicine	0	0	1,000	1,347	1,000
01-4442.10-692	GA Vehicle Gas	0	0	300	65	300
01-4442.10-693	GA Other	0	0	500	0	500
TOTAL GA DIRECT ASSISTANCE		0	0	44,500	43,090	43,100
TOTAL GENERAL ASSISTANCE		43,000	42,436	60,729	54,768	61,089

ACCOUNT NUMBER	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2008 ACTUAL	2009 Requested
PARKS AND RECREATION						
01-4520.10-110	HARP Counselor Salaries	10,000	10,089	12,000	10,358	12,000
01-4520.10-220	HARP Social Security	620	626	744	642	744
01-4520.10-225	HARP Medicare	145	146	174	150	174
01-4520.10-250	HARP Unemployment Insurance	38	38	38	38	55
01-4520.10-260	HARP Worker's Compensation	444	587	291	285	305
01-4520.10-341	REC Telephone	400	558	400	802	650
01-4520.10-390	REC Youth League Activities	1,000	1,572	1,500	1,446	1,000
01-4520.10-500	REC Programs	3,500	3,720	2,500	1,935	2,500
01-4520.10-501	REC Concerts	0	0	2,000	2,120	2,000
01-4520.10-550	REC Facilities	1,600	1,554	500	568	2,500
01-4520.10-610	REC Advertising	1,500	1,557	1,500	1,681	1,500
01-4520.10-611	REC Insurance	0	310	1,200	0	0
01-4520.10-620	REC Supplies	1,200	688	1,700	1,660	1,500
01-4520.10-625	REC Postage	50	30	50	21	50
01-4520.10-692	HARP Field Trips & Bussing	1,000	457	1,000	414	750
01-4520.10-695	HARP Supplies	1,000	691	1,000	1,187	1,000
01-4520.10-697	HARP Snack Program	100	0	0	0	0
01-4520.10-744	REC YMCA	500	500	500	500	500
01-4520.11-110	REC Director Salary	27,000	26,608	28,827	28,827	30,147
01-4520.11-210	REC Health Insurance	11,544	10,832	11,353	10,883	10,595
01-4520.11-220	REC Social Security	1,650	1,650	1,787	1,787	1,869
01-4520.11-225	REC Medicare	386	386	418	418	437
01-4520.11-230	REC Retirement	2,072	2,073	2,519	2,520	2,688
01-4520.11-240	REC Mileage/Travel	0	0	200	106	200
01-4520.11-250	REC Unemployment Ins	25	25	30	30	30
01-4520.11-260	REC Worker's Comp	1,185	1,798	808	640	848
01-4520.11-560	REC Dues/Subs/Trng	50	65	300	90	90
01-4520.11-740	REC Computer Upgrade	0	0	0	0	1,500
01-4520.12-110	Pool Lifeguards	8,500	8,081	8,500	6,997	8,500
01-4520.12-220	Pool Social Security	527	501	501	434	501
01-4520.12-225	Pool Medicare	123	117	117	101	117
01-4520.12-250	Pool Unemployment Ins	38	0	38	38	55
01-4520.12-260	Pool Worker's Comp	377	90	247	200	259
01-4520.12-410	Pool Utilities	3,200	3,107	3,300	2,491	3,300
01-4520.12-611	Pool Insurance	0	5,356	0	0	0
01-4520.12-620	Pool Supplies	5,000	4,238	4,500	3,780	4,500
01-4520.12-696	Pool Maintenance	4,200	750	3,000	2,039	2,200
01-4520.12-840	Pool Training	250		1,000	1,090	1,200
TOTAL PARKS AND RECREATION		89,224	88,800	94,542	86,278	96,264
LIBRARIES						
01-4550.30-390	Woodsville Library	13,200	13,200	15,580	15,580	17,917
01-4550.31-390	Patten Library	10,000	10,000	11,280	11,280	13,400
01-4550.32-390	Haverhill Corner Library	10,000	10,000	11,280	11,280	11,280
01-4550.33-390	Pike Library	6,800	6,800	8,000	8,000	7,000
TOTAL LIBRARIES		40,000	40,000	46,140	46,140	49,597
PATRIOTIC PURPOSES						
01-4583.10-390	Patriotic Purposes	3,050	3,036	2,000	1,275	2,000
TOTAL PATRIOTIC PURPOSES		3,050	3,036	2,000	1,275	2,000
CULTURE & HERITAGE						
01-4589.10-691	Arts Committee	1,800	1,800	0	0	0
01-4589.10-692	Haverhill Heritage Comm.	600	600	600	600	600
TOTAL CULTURE & HERITAGE		2,400	2,400	600	600	600

ACCOUNT NUMBER	ACCOUNT NAME	2007 BUDGET	2007 ACTUAL	2008 BUDGET	2008 ACTUAL	2009 Requested
CONSERVATION COMMISSION						
01-4611.20-690	CC Conservation Comm	0	0	225	225	500
TOTAL CONSERVATION COMMISSION		0	0	225	225	500
ECONOMIC DEVELOPMENT						
01-4652.10-690	Lower Cohase Reg Chamber	2,208	2,208	2,208	2,208	1,104
01-4652.10-691	Alumni Hall	15,000	15,000	15,000	15,000	15,000
TOTAL ECONOMIC DEVELOPMENT		17,208	17,208	17,208	17,208	16,104
DEBT SERVICE						
01-4700.30-100	DS Interest on TAN	26,749	26,749	40,000	17,020	20,000
01-4711.20-980	DS Principal	49,394	44,459	45,579	45,579	46,747
01-4721.20-981	DS Interest	21,770	26,705	20,374	20,392	18,952
01-4711.20-982	DS Fees	0		4,669	4,669	4,392
TOTAL DEBT SERVICE		97,913	97,913	110,622	87,660	90,091
TOTAL BUDGET BEFORE WARRANT ART		2,859,547	2,858,351	3,068,087	2,962,053	3,213,700
WARRANT ARTICLES						
01-4850.10-740	Recycling	16,500	16,500	16,500	16,500	16,500
01-4850.10-741	HH Hazardous Waste Day	0	0	7,094	4,600	0
01-4850.10-742	Hav/Bath Covered Bridge	0	0	0	0	0
01-4850.10-743	White Mt Mental Health	5,894	5,894	5,894	5,894	5,894
01-4850.10-744	Airport Hangar	10,000	10,000	0	0	0
01-4850.10-746	Railroad Park	73,934	3,474	92,515	0	0
01-4850.10-747	River's Reach	480	480	480	480	480
01-4850.10-748	JRM Generator	0	0	49,921	49,921	0
01-4850.10-750	Business Park Trust	0	0	0	0	1
TOTAL WARRANT ARTICLES		106,808	36,348	172,404	77,395	22,875
RESERVES						
01-4915.10-960	Capital Reserve-Vehicle	20,000	20,000	20,000	20,000	20,000
01-4915.20-960	Capital Reserve-Rev	0	0	0	0	0
01-4915.30-960	Capital Reserve-Parks/Rec	2,000	2,000	2,000	2,000	2,000
01-4915.40-960	Capital Reserve-Buildings	2,000	2,000	2,000	2,000	2,000
TOTAL RESERVES		24,000	24,000	24,000	24,000	24,000
TOTAL BUDGET		2,990,355	2,918,699	3,264,491	3,063,448	3,260,575

**2008 ANNUAL TOWN MEETING MINUTES
TOWN OF HAVERHILL, NEW HAMPSHIRE**

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill Municipal Building in North Haverhill Village on Tuesday, March 11, 2008 at eight o'clock in the forenoon to act on the following matters. Article One will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM. At 6:00 PM the meeting will adjourn to reconvene at 7:30 PM at the Haverhill Cooperative Middle School, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

Town Meeting was called to order by Moderator Archie Steenburgh at 7:30 PM, Moderator Archie Steenburgh led Pledge of Allegiance and Rev. Glenn Hatch gave the invocation.

ARTICLE 1: To choose by non-partisan ballot a Selectman for a term of three (3) years; a Moderator for a term of two [2] years; a Treasurer for a term of one (1) year; a Trustee of Trust Funds for a term of three (3) years and a Supervisor of the Checklist for a term of six [6] years.

ARTICLE 2: To announce the results of the balloting on Article One.

**Selectboard
Leslie A George 117
Peter Heilemann 252**

**Trustee of Trust Fund
Shirley Cobb 351**

**Treasurer
Robert F Miller Jr. 348**

**Supervisor of Checklist
Mary Ingalls 362**

**Moderator
Douglas McDonald 81**

ARTICLE 3: To choose a Cemetery Commissioner for a term of five (5) years; to choose a Library Trustee for a term of three (3) years; and to choose any other necessary Town official.

Robert Rutherford nominated Wayne Bigelow for Cemetery Commissioner, Steve Corzilius seconded. Passed by a voice vote. Susan Brown nominated Eleanor Ingbretson for Library Trustee, seconded by Regis Roy, passed by a voice vote.

ARTICLE 4: To hear the reports of the Selectmen, Town Manager, Treasurer, Cemetery Commissioners, Airport Commissioners, Recreation Commissioners, Heritage Commissioners, Conservation Commissioners, and any other Town officers and committees heretofore chosen and pass any vote relating thereto.

Robert Maccini moved the article to accept the reports as printed in Town Report. Susan Brown seconded. No discussion, passed by a voice vote.

ARTICLE 5: To see if the Town will vote to authorize the Town Moderator to appoint an Advisory Budget Committee to review the Town Manager's preliminary budget and to present to the Selectboard their recommendations as to any modifications thereto.

Robert Maccini moved the article, Regis Roy seconded. No discussion, passed by a voice vote.

ARTICLE 6: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Selectboard in its report, to raise and appropriate all sums determined for said purposes, and to pass any other vote relating thereto. {Does not include special or individual Warrant Articles}.

Roderick Ladd moved to appropriate \$3,073,008 for the 2008 Town operating budget. Seconded by Robert Maccini. Mike Conrad, a budget committee member, spoke to the article and said he does not agree with the budget. On page 16 of the Town Report under General Government Professional Services \$7,000 for tire clean up at Haverhill Corner. I think the Town should get bids to do this clean up and then bring it before the people. Page 19 Business Park utility for \$7,000, they want to put a high line to the airport, and \$12,500 for sewer hook up, we have put this in the budget for the last 6 years. That is \$75,000 we have put in this line item. This money should be encumbered and not spent for other items. Page 23, Parks and Recreation director's salary I voted against the 10% raise because all other employees in Town get a 3% raise everyone should get the same. John Roden spoke for the police department for another officer. Harold Brown asked if Mike Conrad would like to make a motion to the issues on the budget. Mike Conrad said he was a Budget Committee Member and he wants to leave it up to the people. Robert Maccini moved the question, seconded by Susan Brown.

Passed by a voice vote. Back to the original motion, Roderick Ladd to appropriate \$3,073,008 for the 2008 Town operating budget seconded by Robert Maccini.

Voice vote was to close to call so went to Ballot vote. Yes 93 No 78 Article 6 passed.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars [\$20,000] to be added to the Vehicle Capital Reserve Fund previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Susan Brown moved the article, seconded by Joel Dupuis. No discussion passed by a voice vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of sixteen thousand five hundred dollars [\$16,500] as the Town's cost to continue the agreement with the Town of Newbury, Vermont to provide household recycling services to residents of the Town of Haverhill at their recycling facility in Newbury. The Selectboard supports this article. The Advisory Budget Committee supports this article

Steve Wheeler moved the article, seconded by David Joslin. No discussion, passed by a voice vote

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Capital Reserve Fund for Parks and Recreation previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Peter Conrad moved the article, seconded by Kurt Davis. No discussion passed by a voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of two thousand dollars [\$2,000] to be added to the Capital Reserve Fund for the Municipal

Building previously established. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Annmarie Godston moved the article, seconded by Edith Celley. No discussion passed by a voice vote.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum Of seven thousand ninety four [\$7,094] dollars to hold a Household Hazardous Waste Day in 2008. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Joel Dupuis moved the article, seconded by David Joslin. Question, Do we spend this ever year? Robert Maccini stated that we do so every other year. Passed by voice vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of forty five thousand [\$45,000] dollars for the purchase and installation of an emergency generator for the Municipal Building; up to 50% of said cost to come from a State Emergency Management Grant. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Barbara Dutile moved the article, seconded by Roderick Ladd. Question how much money are we actually spending? Glenn English stated the estimate on the cost is \$45,000 right now the state will reimburse 50% of what ever we spend. Question why do we need an emergency generator when we do not have an emergency plan for evacuation for the town. Roderick Ladd stated that the Town of Haverhill does have an emergence management plan. They are working on updating the plan.

Question why is the cost so high? Glenn English stated that the kilowatt load of the building is 43,000. Contractor recommended 45-kilowatt generator. The way towns have to budget is gross budget so when you are going to appropriate money for something you have to appropriate the entire amount and then you say were the revenue is coming to go against that appropriation; so you will see in the revenue budget half that amount as a State grant. So you are appropriating the full amount. We buy the generator we get reimbursed half that amount which goes in the revenue side of the budget so you end up supporting half the item with tax money. On the Revenue side of the budget you will see a revenue line called State Emergency Management Grant for \$22,500 that General Revenues makes up that \$45,000. We do not lump grant money on top of the appropriation. You're appropriating the entire amount, half of which is reimbursed by the grant. Jay Holden moved the question seconded by Barbara Dutile. Passed by a voice vote. Back to the article it was moved by Barbara Dutile, seconded by Roderick Ladd. Passed by a voice vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of ninety two thousand five hundred and fifteen [\$92,515] dollars to complete the Railroad Park project; [\$65,000] of said amount to come from a State Scenic By-way grant and the balance of said amount [\$27,515] to come from the Parks and Recreation capital reserve fund. This appropriation shall be non-lapsing and may be encumbered by the Selectboard for up to four years. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Barbara Dutile moved the article, seconded by David Joslin. Question what is left to complete the park? Glenn English said we need to do a walking path around perimeter, five park benches and five picnic tables, lamp posts, topsoil and grass, easement from

Kevin Shelton to access property. Purchase a boxcar, split rail fencing around entire property for safety and to purchase some play equipment for the children. Regis Roy asked do we have insurance to cover and security at the park? Yes we have insurance. Leslie George asked about the \$65,000 appropriated and approved 2 years ago for Railroad Park where does this money come in. Glenn English the federal government put a hold on every scenic byway project in the state including ours, so we never received the \$65,000 that was frozen by the state government. Article passed by a voice vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of five thousand eight hundred and ninety four dollars [\$5,894] for the support of the White Mountain Mental Health Association. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Regis Roy moved the article, seconded by Jay Holden. George Thurston, a representative of White Mt Mental Health spoke on behalf of the appropriation and thanking the town for its participation. Jay Holden, moved the question, seconded by Barbara Dutile. Moving the question passed. Back to Article, Passed by a voice vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of four hundred and eighty dollars [\$480] for the support of the River's Reach Regional Resource Center. The Selectboard supports this article. The Advisory Budget Committee supports this article.

Susan Brown moved the article, seconded by Lynn Wheeler. Question what is River's Reach Resource Center? Connie Phileo, explained that they help people with everyday problems faced by persons of all ages and income levels. Passed by a voice vote.

ARTICLE 16: To see if the Town will vote to discontinue the Trail Capital Reserve Fund previously established. The Fund has a zero balance. The Selectboard supports this article.

Jay Holden moved the article, seconded by Steve Corzilius. Passed by a voice vote.

ARTICLE 17: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Haverhill, N.H. believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take the pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussing covering all options, and adopt a revenue system that lowers property taxes. [By Petition]

Susan Brown moved the article, seconded by Leslie George. Passed by a voice vote.

ARTICLE 18: To see if the Town will appropriate the sum of \$3,840 for the support of the libraries in addition to the \$42,300 in the proposed budget. The total appropriation will then be the \$46,140 originally requested. [By Petition]

Dale Kendall stated he would like to move to pass over the article because the funds have been restored to the budget and this on longer required, seconded by Susan Brown. Passed by a voice vote

ARTICLE 19: To take any other action that may legally come before this meeting.

Richard Guy thanked Robert Maccini and Archie Steenburgh for their years of service to the town.

Roderick Ladd thanked Ruth Wellington and Marilyn Seminerio for their dedicated service to the town. Mr. Ladd thanked Robert Maccini for his service to the town.

Howard Hatch presented Archie Steenburgh with a plaque for his many years of service as Moderator of the Town. Susan Brown stated that Rivers Valley Vet. Practice has given the Town of Haverhill the chip reader so you get find your pet it was gift so the people should know it is available.

Jay Holden moved to adjourn and seconded by Barbara Dutile. Meeting adjourned at 9:10 P.M. March 11, 2008

Respectfully Submitted,

Bette Pollock, Town Clerk



Haverhill Recreation Preschool Class

TOWN EMPLOYEE WAGES PAID 2008

Employee Name	Position	Regular	Overtime	Spec Duty	Shift Diff	Total
Conrad, Peter	Selectboard Member	1,500.00				1,500.00
Dupuis, Joel	Selectboard Member	375.00				375.00
Joslin, David	Selectboard Member	1,500.00				1,500.00
Heilemann, Peter	Selectboard Member	1,125.00				1,125.00
Ladd, Roderick	Selectboard Member	1,500.00				1,500.00
Maccini, Robert	Selectboard Member	1,125.00				1,125.00
English, Glenn	Town Manager	58,576.01				58,576.01
Lacaille, Jo	Finance Officer/Admin Asst	45,986.50				45,986.50
Cate, Anita	Bookkeeper-AP/PR	22,364.44				22,364.44
Pollock, Bette	Town Clerk/Dep. Tax Coll	31,983.33				31,983.33
Roy, Sandra	Tax Coll./Dep. Town Clk	30,430.21	108.45			30,538.66
Ramsay, Leslie	Welfare Administrator	8,058.00				8,058.00
Clough, Samuel	Road Agent	49,025.55	10,306.16			59,331.71
Boucher, Albert	Highway-Equipment Oper.	12,002.00	2,502.36			14,504.36
Gadwah, Gene	Highway-Truck Drvr/Mtnc	32,305.50	4,507.62			36,813.12
Irwin, Jon	Highway-Truck Drvr/Mtnc	36,628.00	5,509.77			42,137.77
Parker, Lester	Highway-Truck Drvr/Mtnc	34,117.68	3,943.20			38,060.88
Vance, Richard A Jr.	Highway-Truck Drvr/Mtnc	22,600.00	1,770.75			24,370.75
Williams, Jeffery	Police Dept. - Chief	60,590.53		351.00		60,941.53
Smith, Cecil	Police Dept-Sergeant	51,886.37	4,175.08		3,004.00	59,065.45
Charles, Byron	Police Dept-Corporal	47,082.19	2,360.20	882.00	1,626.00	51,950.39
Trott, Wallace	Police Dept-Corporal	44,653.44	5,984.51	838.50	3,465.00	54,941.45
Alling, Brandon	Police Dept.- Officer	36,648.11	5,165.44	1,321.50	2,829.00	45,964.05
Hebert, Gary	Police Dept.- Officer	38,295.05	4,025.82	945.00	2,744.00	46,009.87
Martin, Robert	Police Dept.- Officer	35,954.10	7,053.95	1,071.00	2,804.00	46,883.05
Fournier, Ronald	Police Dept.- Officer P/T	777.00				777.00
Stapelfeld, Donald	Police Dept.- Officer P/T	4,108.61		663.00	516.75	5,288.36
Peterson, Lorimarie	Police Dept.-Office Mgr	37,227.03	233.02			37,460.05
Lenig, Barbara	Police Dept.-Clerk P/T	1,254.00				1,254.00
Surette-Mills, Janet M	Police Dept.-Clerk P/T	6,529.63				6,529.63
Irwin, Benjamin	Police Dept.-Clerk P/T	4,912.50				4,912.50
Hatch, Glenn	Recreation Director	28,827.00				28,827.00
Cate, Alaina	Asst. Director/HARP	2,331.00				2,331.00
Forsythe, Melysa R	HARP-Counselor	523.69				523.69
Garone, McKenzie Y	HARP-Counselor	785.13				785.13
Huntington, Samantha	HARP-Counselor	858.00				858.00
Joslin, Kyla	Lifeguard	1,802.00				1,802.00
Kidder, Rachel P	Lifeguard	1,491.00				1,491.00
Maerder, Morgan	HARP-Counselor	1,056.00				1,056.00
Page, Zachary C	HARP-Counselor	236.25				236.25
Roy, Samuel	HARP-Counselor	987.25				987.25
Salerno, Christina M	HARP-Counselor	445.50				445.50
Smith, Samantha	HARP-Counselor	1,665.00				1,665.00
Somers, Sarah J	HARP-Counselor	513.19				513.19
Waterhouse, Samantha	HARP-Counselor	957.00				957.00
Roy, Charles	Lifeguard	1,260.00				1,260.00
Waterhouse, Mollie	Lifeguard	2,443.75				2,443.75
Nystrom, LeeAnn E	PB Clerk	3,527.61				3,527.61
Sargent, Sherri	ZBA Clerk/PB Clerk	4,843.98				4,843.98
Clifford, Mabel	JRM-Maintenance	6,693.27				6,693.27
Clifford, Robert Sr.	JRM-Maintenance	18,103.67	1,149.94			19,253.61
Fortier, James	Airport Mgr/Maintenance	8,213.54				8,213.54
Cataldo, George	Animal Control	10,763.66				10,763.66
Eno, Barbara	Supervisor-Check List	1,475.00				1,475.00
Ingalls, Mary	Supervisor-Check List	1,950.00				1,950.00
Thompson, Wyllian	Supervisor-Check List	3,850.00				3,850.00
Bigelow, Alice	Ballot Clerk	263.01				263.01
Bigelow, Janice	Ballot Clerk	234.26				234.26
Page, Marjorie	Ballot Clerk	143.38				143.38
McDonald, Douglas B	Moderator	200.00				200.00
Steenburgh, Archie	Moderator	200.00				200.00
Robbins, Stephen	Health Officer/EMD	2,482.00				2,482.00
Miller, Robert	Treasurer	1,600.00				1,600.00
Graham, James	Trustee of Trust Funds	200.00				200.00

**Town of Haverhill
Report Year
2008**

Miscellaneous Funds:

**Haverhill Airport Account
#27601710**

Balance 12/31/07	40,850.80
Interest	940.44
Deposits	5,806.77
Withdrawals	2,700.61
 Balance 12/31/08	 44,897.40

**Woodsville Housing Rehab
647714**

Balance 12/31/07	0.00
Interest	14.37
Deposits	6,020.00
Withdrawals	0
 Balance 12/31/08	 6,034.37

**Blaisdel Account (Sand Pit)
#602586**

Balance 12/31/07	5,889.46
Interest	29.86
Deposits	0
Withdrawals	0
 Balance 12/31/08	 5,919.32

**Heritage Commission
#627707**

Balance 12/31/08	5,121.30
Interest	25.27
Deposits	570.53
Withdrawals	2,100.00
 Balance 12/31/08	 3,617.10

**Mildred Page Fund
#27101411**

Balance 12/31/07	2,584.75
Interest	16.26
Deposits	8,382.31
Withdrawals	7,800.00
 Balance 12/31/08	 3,183.34

**Respectively Submitted
Robert F. Miller-Treasurer**

Town of Haverhill, Common Fund

MS-9, December 2008

PRINCIPAL - ACCT # 5233000205

INCOME - ACCT # 5233000205

DATE	TRUST NAME	PURPOSE	HOW INVEST	% of TOTAL DEC	YTD TOTALS				BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/08	%CHG DEC	YTD TOTALS		BALANCE PRINCIPAL YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
					BALANCE PRINCIPAL 01/01/08	NEW FUNDS	GAIN / LOSS	EXPENSE				NET INCOME	TRANS / EXPENSE		
	Southard Fund	Stocks & Bonds		0.01	6,857.36	0.00	(35.36)	0.00	6,822.00	3,505.51	0.0052	295.05	(309.65)	3,491.91	10,313.91
	Nell F. Buffington	College Hospital	Stocks & Bonds	0.01	2,766.28	0.00	(14.26)	0.00	2,752.02	4,588.92	0.0025	119.43	(3.88)	4,702.48	7,454.48
	Leslie Locke	Scholarship	Stocks & Bonds	0.00	2,595.84	0.00	(13.38)	0.00	2,582.46	1,931.10	0.0024	112.07	(138.39)	1,804.78	4,487.24
1506	Winnifred Moran	Fire Dept Assoc	Stocks & Bonds	0.07	80,374.20	0.00	(389.21)	(5,000.00)	74,684.99	7,980.79	0.0084	3,349.40	(108.85)	11,221.33	86,206.32
	Silas Bartlett Fund	Flower Fund	Stocks & Bonds	0.00	136.20	0.00	(0.70)	0.00	135.48	5.40	0.0001	5.88	(5.59)	5.69	141.18
	Kelth Farnham	Flower Fund	Stocks & Bonds	0.00	136.20	0.00	(0.70)	0.00	135.49	5.40	0.0001	5.88	(5.59)	5.69	141.18
	Mary E. Guillette	Flower Fund	Stocks & Bonds	0.00	136.20	0.00	(0.70)	0.00	135.49	5.40	0.0001	5.88	(5.59)	5.69	141.18
	William N. Ingalls	Flower Fund	Stocks & Bonds	0.00	272.42	0.00	(1.40)	0.00	271.01	10.80	0.0002	11.76	(11.18)	11.37	282.39
	James Glezier	Flower Fund	Stocks & Bonds	0.00	136.20	0.00	(0.70)	0.00	135.49	5.40	0.0001	5.88	(5.59)	5.69	141.18
	James Galtis Lot	Flower Fund	Stocks & Bonds	0.00	136.20	0.00	(0.70)	0.00	135.49	5.40	0.0001	5.88	(5.59)	5.69	141.18
2703	Carroll & Irene Ingalls	Flower Fund	Stocks & Bonds	0.00	408.63	0.00	(2.11)	0.00	406.53	16.20	0.0004	17.64	(18.77)	17.06	423.59
2940	Lawrence Sutton	Flower Fund	Stocks & Bonds	0.00	272.42	0.00	(1.40)	0.00	271.01	10.80	0.0002	11.76	(11.18)	11.37	282.39
2943	Goldi Kennedy	Flower Fund	Stocks & Bonds	0.00	272.42	0.00	(1.40)	0.00	271.01	10.80	0.0002	11.76	(11.18)	11.37	282.39
2647	Raymond Lot #76	Flower Fund	Stocks & Bonds	0.00	408.59	0.00	(2.11)	0.00	406.48	16.19	0.0004	17.64	(18.78)	17.07	423.55
2752	Emma M. Anna	Flower Fund	Stocks & Bonds	0.00	408.59	0.00	(2.11)	0.00	406.48	16.19	0.0004	17.64	(18.78)	17.07	423.55
1374	Dr & Mrs WE Lawrence	Flower Fund	Stocks & Bonds	0.00	408.59	0.00	(2.11)	0.00	406.48	16.19	0.0004	17.64	(18.78)	17.07	423.55
1961	Roy F. Kimball	Flower Fund	Stocks & Bonds	0.00	408.59	0.00	(2.11)	0.00	406.48	16.19	0.0004	17.64	(18.78)	17.07	423.55
1961	Roy F. Kimball	Schools-School	Stocks & Bonds	0.00	829.50	0.00	(4.28)	0.00	825.22	1,246.44	0.0008	35.63	(1.17)	1,281.10	2,166.72
1966	Fillian Fund	Award	Stocks & Bonds	0.00	1,304.45	0.00	(6.47)	(50.00)	1,247.97	427.35	0.0011	55.11	(1.79)	480.67	1,728.64
1961	Roy F. Kimball	Cross	Stocks & Bonds	0.00	684.81	0.00	(3.53)	0.00	681.28	27.14	0.0006	29.57	(28.10)	28.61	705.69
	Mary D. Carbee	Hospital	Stocks & Bonds	0.00	553.25	0.00	(2.85)	0.00	550.40	917.34	0.0005	23.89	(0.78)	940.44	1,490.84
	John Dexter Locke	Prize	Stocks & Bonds	0.00	679.88	0.00	(3.51)	0.00	676.37	423.28	0.0006	29.35	(0.96)	451.67	1,126.05
	John Dexter Locke	Latin Prize	Stocks & Bonds	0.00	1,633.24	0.00	(8.42)	0.00	1,624.82	88.83	0.0015	70.51	(2.30)	155.04	1,779.87
	Kate McKean Johnson	Library	Stocks & Bonds	0.00	691.57	0.00	(3.57)	0.00	688.00	1,146.72	0.0008	29.66	(0.97)	1,175.61	1,863.61
	Haverhill Library Assoc	Library	Stocks & Bonds	0.00	12,440.77	0.00	(84.15)	0.00	12,378.63	20,401.18	0.0113	537.11	(17.50)	20,920.78	33,287.41
1877	Haverhill Lib Assoc	Library	Stocks & Bonds	0.00	2,016.33	0.00	(10.41)	0.00	2,007.92	3,970.75	0.0018	87.14	(2.84)	3,655.04	5,862.97
	John Dexter Locke	Library Books	Stocks & Bonds	0.00	1,383.13	0.00	(7.13)	0.00	1,376.00	2,214.18	0.0013	59.71	(1.95)	2,271.95	3,647.85
1961	Roy F. Kimball	Library	Stocks & Bonds	0.00	681.67	0.00	(3.57)	0.00	688.00	61.55	0.0006	29.88	(0.87)	90.44	778.44
	Cemetery Funds	Perpetual care	Stocks & Bonds	0.19	203,169.24	3,000.00	(1,063.04)	0.00	205,106.20	32,319.50	0.1870	8,900.98	(12,290.06)	28,930.41	234,038.61
1961	Roy F. Kimball	Rotary Club	Stocks & Bonds	0.00	685.63	0.00	(3.54)	0.00	682.18	27.17	0.0008	29.68	(28.14)	28.63	710.79
	Orsult Fund	Scholarship	Stocks & Bonds	0.02	24,323.28	0.00	(125.41)	0.00	24,197.86	1,293.11	0.0221	1,050.11	(1,296.77)	1,046.45	25,244.91
	Sgt. James Jackson	Scholarship	Stocks & Bonds	0.00	136.16	0.00	(0.70)	0.00	135.48	16.49	0.0001	5.88	(0.19)	25.18	150.64
1974	Kendall F. Beaton Mem.	Scholarship	Stocks & Bonds	0.00	1,387.29	0.00	(7.15)	0.00	1,380.13	73.75	0.0013	59.69	(1.95)	131.69	1,511.83
	Edna M. Merrill	Haverhill Acad	Stocks & Bonds	0.00	5,436.65	0.00	(26.15)	0.00	5,430.50	280.20	0.0050	235.67	(291.01)	234.86	5,865.36
	Haverhill Conservation Com.	Scholarship	Stocks & Bonds	0.01	7,381.89	0.00	(37.96)	0.00	7,324.03	5,992.12	0.0067	317.84	(10.38)	6,259.60	13,583.03
1996	Richard G. Kinder Mem Fund	Forest	Stocks & Bonds	0.01	9,908.51	0.00	(51.09)	0.00	9,857.42	742.38	0.0090	427.78	(13.94)	1,156.22	11,013.84
1987	Catherine E. Newman	Scholarship	Stocks & Bonds	0.03	33,978.02	0.00	(175.19)	0.00	33,800.84	1,608.28	0.0308	1,485.85	(1,811.39)	1,461.74	35,262.58
	Joseph A. Lavella Vo-Tech	Scholarship	Stocks & Bonds	0.01	5,370.84	0.00	(27.68)	0.00	5,343.15	900.52	0.0048	231.68	(7.56)	1,124.84	6,467.99
1990	Carl Sawyer Memorial Fund	Scholarship	Stocks & Bonds	0.00	806.85	0.00	(4.15)	0.00	802.50	42.88	0.0007	34.83	(43.00)	34.70	837.20
1990	Paul Tucker Scholarship	Scholarship	Stocks & Bonds	0.00	2,941.62	0.00	(15.17)	0.00	2,926.45	156.38	0.0027	127.00	(160.83)	122.56	3,049.01
1990	Grace Thayer Hallowell Memorial	Stocks & Bonds		0.00	1,866.73	0.00	(6.84)	0.00	1,860.09	629.06	0.0017	80.72	(32.13)	677.85	2,537.75
1990	Monica Smith Memorial Fund	Stocks & Bonds		0.00	566.76	0.00	(2.92)	0.00	563.84	30.13	0.0005	24.47	(30.22)	24.39	588.22
2001	Dean Memorial Aviation	Scholarship	Stocks & Bonds	0.04	37,276.56	0.00	(192.20)	0.00	37,084.35	6,413.82	0.0338	1,809.35	(52.44)	7,970.73	45,055.08
2003	Muriel Lamott Memorial Fund	Scholarship	Stocks & Bonds	0.00	228.30	0.00	(1.18)	0.00	227.13	48.05	0.0002	9.86	(0.32)	55.68	282.71
2003	"Bum" Bigelow Memorial Fund	Scholarship	Stocks & Bonds	0.00	794.73	0.00	(3.55)	(109.00)	682.19	(39.45)	0.0008	31.68	(1.03)	(8.00)	673.39
2003	James Hann Memorial Fund	Scholarship	Stocks & Bonds	0.00	240.72	0.00	(1.24)	0.00	239.46	18.87	0.0002	10.39	(0.34)	26.93	288.41

PRINCIPAL - ACCT # 5233000205

INCOME - ACCT # 5233000205

DATE	TRUST NAME	PURPOSE	HOW INVESTED	% OF TOTAL DEC	YTD TOTALS				BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/08	% YTD DEC	YTD TOTALS		BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
					BALANCE PRINCIPAL 01/01/08	NEW FUNDS	GAIN / LOSS	EXPENSE				NET INCOME	TRANS / EXPEND		
2006	Begonia Scholarship Fund	Scholarship	Stocks & Bonds	0.00	1,034.51	500.00	(7.67)	0.00	1,526.84	(438.57)	0.0014	59.02	(501.88)	(879.43)	847.21
2007	The Blake Fund		Stocks & Bonds	0.43	573,850.88	0.00	(2,650.39)	0.00	570,891.49	22,717.09	0.5206	24,779.27	(14,807.60)	32,688.88	603,660.36
2007	Michael Williams Memorial Fund	Scholarship	Stocks & Bonds	0.01	7,738.83	3,233.80	(46.87)	(1,716.40)	9,204.25	(272.34)	0.0084	336.00	(12.17)	51.55	8,255.80
2007	James "Bose" Gallagher Fund	Scholarship	Stocks & Bonds	0.00	45,100.65	20,000.00	(343.65)	(757.80)	63,998.20	20.41	0.0584	2,418.40	(580.37)	1,656.44	65,655.64
TOTAL					1,063,373.43	26,733.80	(5,698.22)	(7,636.20)	1,098,772.81	121,418.29	1.0000	47,263.29	(32,739.05)	135,042.63	1,232,715.34

Town of Haverhill, Capital Reserve Funds

MS-9, December 2008

DATE	TRUST NAME	ACCT #	PURPOSE	HOW INVSTO	PRINCIPAL				INCOME				TOTAL PRINCIPAL & INCOME DEC	
					BALANCE PRINCIPAL JAN	YTD TOTALS			BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME JAN	YTD TOTALS			BALANCE INCOME YEAR END DEC
						NEW FUNDS	GAIN / LOSS	EXPEND			NET INCOME	TRANS / EXPEND		
unknown	Mtn Lakes Capital Improvement	5334002321	Capital Reserve	Money Mkt	21,541.75	0.00	0.00	(7,206.06)	14,333.69	1,849.59	553.61	0.00	2,403.20	16,736.89
unknown	School District	5334002319	Capital Reserve	Money Mkt	19,983.23	0.00	0.00	0.00	19,983.23	6,056.84	636.12	0.00	6,682.96	26,676.18
unknown	Revaluation	5334002247	Capital Reserve	Money Mkt	3,717.18	0.00	0.00	0.00	3,717.18	0.00	111.76	0.00	111.76	3,828.94
unknown	Parks & Recreation	5334003294	Capital Reserve	Money Mkt	42,280.59	2,000.00	0.00	0.00	44,280.59	1,708.24	1,072.32	0.00	2,780.56	47,061.15
unknown	Mtn Lakes Water Dept Surplus	5334002323	Capital Reserve	Money Mkt	42,171.59	0.00	0.00	(18,645.56)	23,526.93	1,714.88	1,014.08	0.00	2,728.96	26,254.89
unknown	Mtn Lakes Recreational	5334002320	Capital Reserve	Money Mkt	0.00	0.00	0.00	0.00	0.00	897.39	21.80	0.00	919.19	819.19
unknown	Mtn Lakes Facility Improvement	5334002822	Capital Reserve	Money Mkt	6,004.42	0.00	0.00	(6,000.00)	4.42	475.50	150.95	0.00	626.45	630.87
unknown	Vehicle	5334002324	Capital Reserve	Money Mkt	35,431.63	20,000.00	0.00	0.00	55,431.63	10,780.60	1,131.26	0.00	11,911.86	67,343.48
2004	Buildings	8000004253	Capital Reserve	Money Mkt	8,000.00	0.00	0.00	0.00	8,000.00	559.98	204.62	0.00	763.60	8,763.60
2006	North Haverhill Precinct-Truck	8000004564	Capital Reserve	Money Mkt	159,749.15	22,000.00	0.00	(179,749.15)	2,000.00	14,829.75	1,133.52	(6,429.85)	9,533.42	11,533.42
					338,879.54	44,000.00	0.00	(211,602.87)	171,276.87	38,871.77	6,030.04	(6,429.85)	39,471.86	209,748.63

Town of Haverhill, Expendable Funds

MS-9, December 2008

PRINCIPAL - ACCT # 5334002385															INCOME - ACCT # 5334002385					TOTAL PRINCIPAL & INCOME DEC
DATE	TRUST NAME	PURPOSE	HOW INVSTO	% of TOTAL DEC	BALANCE PRINCIPAL 01/01/08	YTD TOTALS			BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/08	% of TOTAL DEC	NET INCOME	TRANS / EXPEND	BALANCE INCOME YEAR END DEC						
					NEW FUNDS	GAIN / LOSS	EXPEND													
1996	Haverhill Academy Commemorative Library	School District	Sicks & Bnds	0.42	188,151.34	2,107.28	0.00	(79,000.00)	111,258.62	21,888.38	0.4155	4,702.28	0.00	28,588.67	137,847.29					
1997	Special Education	School District	Sicks & Bnds	0.59	253,404.11	3,080.32	0.00	(100,000.00)	158,484.43	29,507.58	0.5645	6,673.24	0.00	36,180.62						
1977	Building Maintenance	School District	Sicks & Bnds	0.00	71,264.22	0.00	0.00	(82,392.00)	(21,127.78)	18,490.98	0.0000	2,109.77	761.66	21,362.61						
1999	Haverhill Cooperative School District	School District	Sicks & Bnds	0.00	38,000.00	0.00	0.00	(38,000.00)	0.00	450.35	0.0000	311.52	(761.66)	0.00						
2005	Haverhill/Rath Covered Bridge Exp	Expendable	Sicks & Bnds	(0.02)	154,468.89	16,215.55	0.00	(178,269.86)	(5,685.85)	11,539.33	0.0000	2,151.12	(13,596.12)	94.32						
2006	Temporary- Michael Williams Mem. Fund	Scholarship	Sicks & Bnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0000	0.00	0.00	0.00	(5,491.33)					
TOTAL					705,288.56	23,403.25	0.00	(487,661.89)	241,028.62	81,874.61	1.0000	15,847.93	(13,596.12)	84,228.42	325,256.04					

TOWN CLERKS REPORT

I hereby submit the following report of funds received by me and paid over to the Town Treasurer from January 1 2008 to December 31, 2008

Automobile Permits	\$708,418.67
Automobile Refunds	-\$226.00
Total	\$708,192.67

Dog Licenses Issued	\$4,869.00
Fines	\$762.00
Total	\$5,631.00

Statement of fees collected from Jan. 1, 2008 to Dec. 31, 2008

Mortgages & Discharges	\$1,995.00
Car Titles & Applications	\$2,144.00
Vital Statistics	\$5,983.00
Decals & Plates	\$20,385.00
Miscellaneous	\$357.38
Total Received	\$30,864.38

Remitted to Treasurer

A/C Automobile Permits	\$708,192.67
A/C Dog Licenses & Fines	\$5,631.00
A/C Fees	\$30,864.38

Total Deposited	\$744,688.05
------------------------	---------------------

Respectfully Submitted

Bette Pollock, Town Clerk

	2008	Tax Collector Report			
		Debits			
Uncollected Taxes:					
Beginning of the Year Bal	2008	2007	2006	2005	2004 & Older
Property Taxes		539,938.92			
Resident Taxes		6,239.00	1,050.00	240.00	120.00
Land/Use Change		8,260.00			
Yield Taxes		16,468.58	151.78		-995.87
Gravel Property Taxes					
Taxes Committed:					
Property Taxes	7,390,933.04		2,675.71	2,663.36	
Added Property Taxes	6,210.42		10.00		
Resident Taxes	28,200.00				
Added Resident Taxes	640.00				
Land/Use Change	49,145.00				
Yield Taxes	26,536.78				
Hydro Plant	1,774.79				
Pilot - Opera Block	14,868.50				
Excavation Tax	1,538.76				
Interest Collected:					
Property	4,572.59	10,168.66			
Resident Penalties	48.00	283.00	27.00	7.00	1.00
Yield	38.73	378.77			
Gravel	4.75				
Current Use	333.08	179.01			
Tax Lien:					
Interest & Costs		18,470.92			
Penalties		18.00			
Yield Interest					
Gravel Interest					
Current Use Interest		706.49			
Refunded Property tax	13,938.11				
Refunded Yield Tax					995.87
Total	\$7,538,782.55	\$601,111.35	\$3,914.49	\$2,910.36	\$121.00

2008

Tax Collector Report

Credits

Remittance to Treasurer	2008	2007	2006	2005	2004 & Older
Property Taxes	6,587,327.68	342,884.14			
Property Interest	4,572.59	10,168.66			
Resident Taxes	20,264.00	2,849.00	250.00	70.00	10.00
Resident Penalties	48.00	282.00	25.00	7.00	1.00
Current Use Change	43,575.00	1,810.73			
Current Use Change Interest	333.08	179.01			
Yield Taxes	24,132.69	16,468.58			
Yield Interest	38.73	378.77			
Hydro Plant	1,774.79				
Excavation Tax	1,538.76				
Gravel Interest	4.75				
Pilot - Opera Block	14,868.50				
Conversion to Lien:					
Property Taxes		189,639.65			
Interest & Costs		18,470.92			
Resident Taxes		180.00			
Resident Penalties		18.00			
Yield Tax					
Yield Interest					
Land/Use Change		5,510.00			
Land/Use Change Interest		706.49			
Abatements					
Property Taxes	66,259.82	6,421.08	2,675.71	2,663.36	
Resident Taxes	1,530.00	981.00	272.00	60.00	20.00
Yield Taxes	536.69		151.78		
Current Use		939.27			
Deeded		994.05			
Uncollected:					
Property Taxes	757,494.07				
Resident Taxes	7,046.00	2,230.00	540.00	110.00	90.00
Yield Taxes	1,867.40				
Gravel Taxes					
Current Use Tax	5,570.00				
Total	7,538,782.55	601,111.35	3,914.49	2,910.36	121.00

I hereby certify the above amounts are correct to the best of my
knowledge and belief." Sandra Roy, Tax Collector

Tax Collector's Report

MS-61

FOR THE MUNICIPALITY OF HAVERHILL

Year Ending December 31, 2008

2008

DEBITS		Prior Levies			
	2007	2006	2005	2004	2003 & Older
Unredeemed Liens		135,702.78	78,283.02	77,473.85	57,388.87
Balance at Beg of Fiscal Year		9,660.43	13,083.78	34,543.26	35,627.24
		1,346.00	1,100.00	612.50	1,101.94
Liens Executed During Fiscal Year	214,525.06				
Interest	2,381.14				
(After Lien Execution)					
Cost after Liens	2,385.00				
Total Debits	219,291.20	146,709.21	92,466.80	112,629.61	94,118.05

CREDITS		Prior Levies			
Remitted to Treasurer:	Levy 2007	2006	2005	2004	2003 & Older
Redemptions	68,927.99	50,191.32	28,584.35	72,522.76	49,349.52
Interest & Cost Collected (After Lien Execution) #3190	2,381.14	9,660.43	13,083.78	34,543.26	35,627.24
cost	535.00	439.00	330.00	492.50	821.20
Abatements of Unredeemed Taxes		1,389.51	875.71	1,015.26	1,727.21
cost					
Liens Deeded to Municipality					
cost					
Unredeemed Liens					
Balance End of Year #1110	145,597.07	84,191.95	48,882.96	3,985.83	6,431.14
cost	1,850.00	837.00	710.00	70.00	161.74
Total Credits	219,291.20	146,709.21	92,466.80	112,629.61	94,118.05

VALUATION COMPARISONS

TAXING DISTRICT	2008	2007	CHANGE
TOWN	147,385,607	143,590,705	+ 3,794,902
MOUNTAIN LAKES	51,138,500	49,465,100	+ 1,673,400
WOODSVILLE	107,273,650	96,397,525	+ 10,876,125
NORTH HAVERHILL	46,411,125	44,520,518	+ 1,890,607
HAVERHILL CORNER	35,415,999	<u>34,967,027</u>	+ 448,972
TOTALS	387,624,881	368,940,875	+ 18,684,006

TAX RATE COMPARISONS

	2004	2005	2006	2007	2008
TOWN	4.51	4.87	2.91	3.61	4.33
SCHOOL (LOCAL TAX)	19.86	16.79	10.51	10.87	10.54
STATE EDUCATION	<u>3.54</u>	<u>3.67</u>	<u>2.10</u>	<u>1.88</u>	<u>2.02</u>
SCHOOL TOTAL	23.40	20.46	12.61	12.75	12.56
COUNTY	<u>1.74</u>	<u>1.82</u>	<u>.92</u>	<u>1.19</u>	<u>1.27</u>
COMBINED RATE	29.65	27.15	16.44	17.55	18.16

VILLAGE DISTRICT (PRECINCT) TAX RATES

WOODSVILLE	.82	.97	.53	.73	.95
HAVERHILL CORNER	3.13	3.62	2.26	2.06	3.16
NORTH HAVERHILL	.61	1.59	.76	.76	.56
MOUNTAIN LAKES	10.99	9.96	5.50	5.73	5.44

TAX COMPUTATIONS

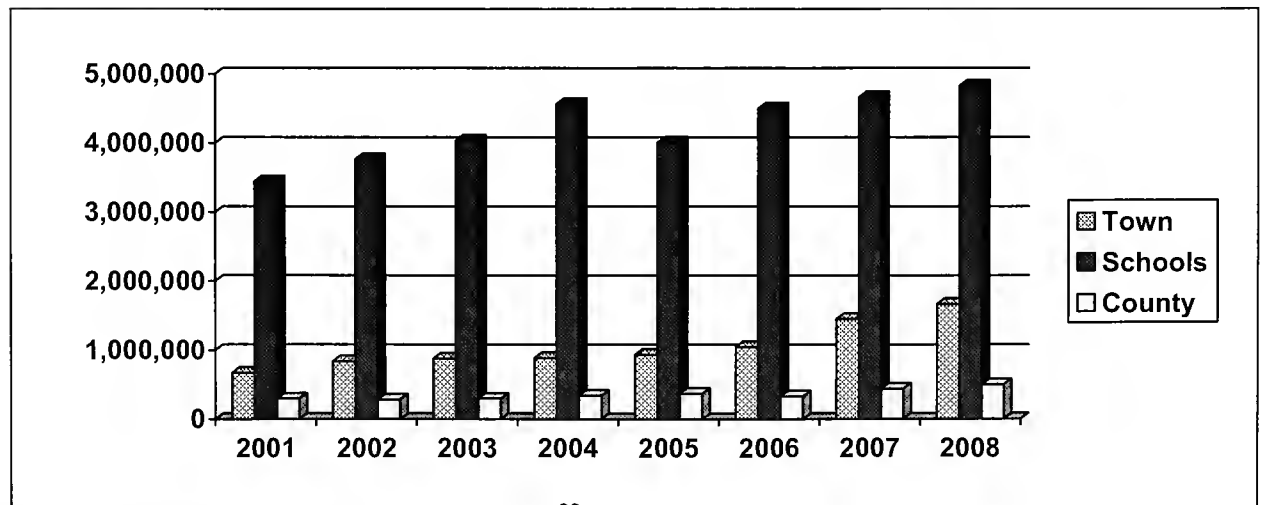
	2008	2007	2006
TOWN APPROPRIATIONS	[+] 3,264,491	2,916,421	2,903,488
REVENUES AND CREDITS	[-] 1,593,969	1,463,491	1,854,751
NET TOWN TAX	[=] 1,670,522 *	1,452,930*	1,048,737*
NET SCHOOL TAX	[+] 4,824,946	4,664,023	4,499,506
NET COUNTY TAX	[+] 501,661	438,591	330,599
TOTAL TAX	[=] 6,997,129	6,555,554	5,878,842

* Includes tax to support town budget, overlay and veterans' credits

LOCAL TAX DOLLARS TO SUPPORT TOWN, SCHOOL, GRAFTON COUNTY BUDGETS 2001 - 2008

TAX DOLLARS RAISED

Sources: NH Dept. of Revenue
Town Reports 2000 - 2007



HAVERHILL POLICE DEPARTMENT

**2975 DARTMOUTH COLLEGE HIGHWAY
NORTH HAVERHILL, NEW HAMPSHIRE 03774
JEFFERY L. WILLIAMS, CHIEF OF POLICE
EMERGENCY 911**

In writing and preparing our town report for 2008 as well as reflecting back on the past year, I again am proud to report that your Police Department fulfilled its duties, to you the people of the Town of Haverhill to the best of our abilities.

The town is blessed to have a very talented group of officers and employees who are very dedicated, work difficult hours and in dangerous situations every day all in service to you. They make a positive difference in your communities.

So many times, just by the lone officers presence at a scene, be it a very violent volatile call or helping an elderly person work their VCR because she is unsure due to the recent loss of a loved one that always was there to run the machine for her, your police employees answer every call for service with professionalism.

Certainly the most notable event for the Department in 2008 was the homicide of Christopher Gray at the Robie/Talbot residence in North Haverhill. Because your department had experienced officers that recognized suspects in this case soon after evidence came to light, important interviews were able to be conducted by your officers that lead to the discovery of this crime. Without the Department having this caliber of employee, the Gray homicide may still have remained an open unsolved case.

Another major event in 2008 was a disturbance on Highland Street in Woodsville. In this case a firearm was discharged after a fight had broken out involving personal weapons and edged weapons. This call demonstrated two very important issues that we have been battling for the past several years.

1. All too often there is only one officer on duty in your town. This officer's closest assistance can be as little at fifteen minutes away or much longer. Those fifteen minutes is way too long to have a lone police officer or victim wait in an emergency situation.
2. The town is faced with very serious crimes that require professional/careful investigation. Because of current staffing, these investigations take longer to conduct and conclude than is reasonable or safe in my opinion.

I continue to ask for the Towns support in increasing the police staffing for the above reasons and ask you to call the different budgeting boards and let them know your feelings on these issues.

The following is statistical information for 2008. I again ask you to please see these as more than just numbers. They represent personal loss and people that have been victimized by crime.

The Haverhill Police Department continued this year to have a significant number of felony cases submitted to the Grafton County Attorneys Office. Haverhill Police Department had the fourth

largest case submission in Grafton County as we did last year. Only State Police, Lebanon, and Littleton submitted more felony work to that office. Those above departments have far more police employees than Haverhill, yet we continue to produce a high number of cases. This again is a credit to the existing employees that you have.

In closing, I want to again thank the different boards and employees and the townspeople for your support through 2008.

Respectfully Submitted,

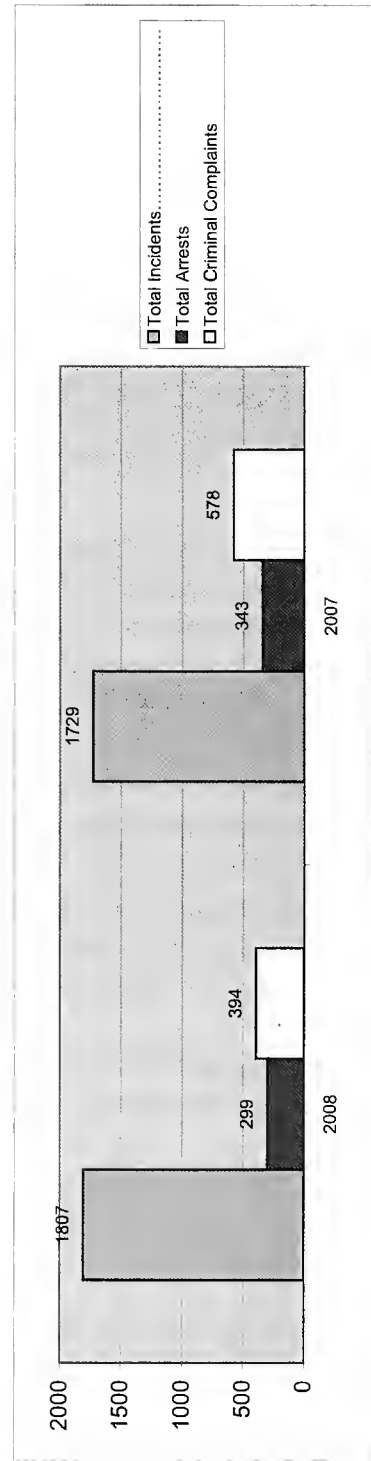
A handwritten signature in black ink, appearing to read 'J. Williams', with a stylized flourish at the end.

Jeffery L. Williams

Chief of Police

HAVERHILL POLICE DEPARTMENT
2008 STATISTICAL INFORMATION
Case Status

Total Offenses Reported		2008	2007	2006
Felonies		1084	1158	1,187
Total Incidents.....		1807	1729	1,889
Total crime-related incidents.....		635	704	716
Total non-crime-related incidents.....		1172	1025	1,173
Total all Arrests.....		299	343	304
Total on view		130	148	130
Total Arrests based on incidents or warrants		169	195	150
Total Total juvenile		36	41	54
Total criminal complaints filed		394	578	467
Total P/C's.....		4	13	9
Total 2008 Felony Cases to Grafton County Attorney.		27	40	32
Total Felony Indictments – Grafton		44	20	26
Total Motor Vehicle.....		966	1227	1,295
Motor Vehicle Accidents		79	95	114
Parking Violations		82	113	38
Warnings		639	761	820
Complaints		166	258	323
Total Initial Report Investigations, Arrest Complaints, Motor Vehicle-related Activity		3,167	3,534	3,651



HAVERHILL POLICE DEPARTMENT

2008 STATISTICAL INFORMATION

Case Status

DISPATCH STATISTICS:

Grafton County Dispatch:	2008		2007	
	TOTAL CALLS FOR SERVICE	# PHONE CALLS INCLUDED IN CALLS FOR SERVICE	TOTAL CALLS FOR SERVICE	# PHONE CALLS INCLUDED IN CALLS FOR SERVICE
	7,059	2,334	7,648	3,192
HAVERHILL POLICE DEPT. PHONE CALLS DURING OFFICE HOURS		7,171		5,530
TOTAL PHONE CALLS		9,505		8,722
AVERAGE DAILY PHONE CALLS		26		24

SEX OFFENDER INFORMATION

SEX OFFENDERS CURRENTLY REGISTERING IN HAVERHILL..... 22
 SEX OFFENDERS CURRENTLY ON MEGHAN'S LIST (offender against children) 16

PISTOL PERMITS

	2008	2007	2006
PERMITS ISSUED.....	71	67	49
PERMIT APPLICATIONS...	74	70	53
PERMIT SALES.....	\$ 710.00	\$ 670.00	\$ 490.00
TOTAL ACTIVE PISTOL PERMITS.....	337	266	212

HAVERHILL POLICE DEPARTMENT GENERATED REVENUE

	2008	2007
FEES.....	\$ 4,645.00	\$ 4,884.00
FINES.....	\$ 14,487.06	\$ 10,633.45
ACTIVE WARRANTS.....	\$ 5,227.79	\$ 4,225.18
BAD CHECKS	\$ 13,979.89	\$ 64,161.22
PROPERTY RECOVERED	\$ 76,382.52	\$ 72,516.28
GRANTS.....	\$ 4,260.00	
GRAND TOTAL.....	\$ 118,982.26	\$ 156,420.13

2009 BUDGET
DAY/MONTH/WEEK COST

Cost/taxpayer per year (based on \$100,000 value)	Cost/taxpayer per month (based on \$100,000 value)	Cost/taxpayer per week (based on \$100,000 value)	Cost/taxpayer per Day (based on \$100,000 value)
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TOTAL BUDGET	\$ 862,626.00	\$ 7.19	\$ 1.66	\$ 0.24
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TOTAL SALARIES	\$ 397,200.00	\$ 3.31	\$ 0.76	\$ 0.11
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HEALTH CARE	\$ 98,592.00	\$ 0.82	\$ 0.19	\$ 0.03
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\$100,000 EQUALS 10,000 MILLS

Cases Filed with Grafton County Attorney's Office 2009

Town	# Cases Filed	# Full-time Officers	Ave. # cases/Officer
Haverhill	27	7	3.86
Hanover	25	20	1.25
Lebanon	140	34	4.12
Lincoln	22	10	2.20
Lisbon	12	4	3.00
Littleton	38	11	3.45
Plymouth	18	10	1.80
Plymouth College	8	9	0.89
Woodstock	7	5	1.40

Records Analysis Report
01/01/2008 - 12/31/2008

Arrests On View & Based on Incident/Warrants By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	1				1	1	9	12
2 AM	2		1	5		2	6	16
3 AM		1						1
4 AM	1	1					3	5
5 AM								
6 AM		1		2	1			4
7 AM		1	1	1				3
8 AM	1			2		1	2	6
9 AM		2	2	1	2	1		8
10 AM	4	2				3	1	10
11 AM	1	1	1	2	4	1	4	14
12 PM		2					2	4
1 PM	1	1	1	1	2	2	6	14
2 PM	6	2	3	1	4	2	2	20
3 PM	3	2	3	3	3	2	1	17
4 PM	2	2	6	4	1	3	3	21
5 PM	4	4	2		1		4	15
6 PM	2	1	3	1	2	3		12
7 PM		2	2	1	2	2		7
8 PM	2		3	3	1	3	2	14
9 PM		3			1	3		7
10 PM		7	3		1	8	3	22
11 PM	3	2		2		3	2	12
12 AM	2	1	6	1	3		4	17
TOTALS	35	38	37	30	27	40	54	261

Records Analysis Report
01/01/2008 - 12/31/2008

Crime and No Crime Incidents By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	12	2	3	6	5	4	10	42
2 AM	9		3	2	4	3	4	25
3 AM	4	1	1	1	2	3	3	15
4 AM		4	2		2	3	2	13
5 AM	1	3			1	2		7
6 AM	2				2	2	3	9
7 AM	5	5	3	4	4	5	5	31
8 AM	4	12	19	9	11	14	8	77
9 AM	7	22	16	17	16	18	11	107
10 AM	15	20	10	8	11	9	10	83
11 AM	8	12	19	15	8	20	14	96
12 PM	14	21	15	20	21	14	15	120
1 PM	7	14	15	12	25	13	21	107
2 PM	12	16	18	20	14	21	16	117
3 PM	17	26	25	16	24	24	13	145
4 PM	16	16	12	29	26	32	17	148
5 PM	8	16	21	19	23	11	10	108
6 PM	11	18	22	14	18	21	11	115
7 PM	11	9	19	13	8	14	14	88
8 PM	15	16	17	8	16	22	11	105
9 PM	11	10	15	10	14	16	14	90
10 PM	3	11	8	5	8	12	11	58
11 PM	5	6	7	10	6	19	8	61
12 AM	6	6	7	7	1	3	10	40
TOTALS	<u>203</u>	<u>266</u>	<u>277</u>	<u>245</u>	<u>270</u>	<u>305</u>	<u>241</u>	<u>1807</u>

Records Analysis Report
01/01/2008 - 12/31/2008

Crime Incidents By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	5		1	4	2	2	4	18
2 AM	2				1			3
3 AM				1				1
4 AM			2		1	2	1	6
5 AM	1	1				1		3
6 AM							1	1
7 AM	1	1			3	2	2	11
8 AM	1	7		2	4	3	3	28
9 AM	2	12	5	9	4	9	5	46
10 AM	7	8	4	1	4	3	5	32
11 AM	5	6	5	5	1	2	4	28
12 PM	6	6	6	8	10	5	2	43
1 PM	1	4	5	4	8	3	13	38
2 PM	5	6	8	3	5	5	5	37
3 PM	6	9	9	10	9	7	8	58
4 PM	6	5	8	7	7	12	7	52
5 PM	2	10	10	10	9	3	4	48
6 PM	3	8	11	5	7	5	4	43
7 PM	3	2	8	6	4	4	6	33
8 PM	4	5	11	4	5	7	3	39
9 PM	3	5	4	5	6	1	5	29
10 PM		6	3		2	3	4	18
11 PM	1	1	3		2	3		14
12 AM		2	1	2		1	2	6
TOTALS	64	104	111	91	94	83	88	635



Haverhill Police Department
From: 01/01/2008 Thru: 12/31/2008

Accident Statistics By Time of Day

	<u>SUN</u>	<u>MON</u>	<u>TUE</u>	<u>WED</u>	<u>THR</u>	<u>FRI</u>	<u>SAT</u>	<u>TOTALS</u>
1 AM	0	0	0	0	0	0	0	0
2 AM	0	0	0	0	0	1	0	1
3 AM	1	0	0	0	0	0	1	2
4 AM	0	0	0	0	0	0	0	0
5 AM	0	1	0	0	0	1	0	2
6 AM	0	0	1	1	0	0	0	2
7 AM	1	0	0	0	0	0	1	2
8 AM	0	1	1	0	0	0	0	2
9 AM	0	0	2	0	0	1	1	4
10 AM	1	0	0	1	1	3	1	7
11 AM	1	0	1	2	4	2	1	11
12 PM	1	1	0	0	0	1	0	3
1 PM	1	2	1	4	2	1	1	12
2 PM	1	3	0	2	0	1	0	7
3 PM	0	1	0	1	0	1	1	4
4 PM	0	0	0	1	1	2	0	4
5 PM	0	0	0	2	1	0	0	3
6 PM	1	1	0	0	0	0	0	2
7 PM	1	3	0	0	0	1	1	6
8 PM	0	0	0	0	1	1	0	2
9 PM	0	0	0	0	0	0	0	0
10 PM	0	0	1	0	0	0	1	2
11 PM	0	0	0	0	0	0	0	0
12 AM	0	0	1	0	0	0	0	1
TOTALS	9	13	8	14	10	16	9	79

Accident Particulars

Occurrence (s) Percentage

Average posted speed at the accident scene		34 MPH
Occurred at On-ramps	0	0.0
Occurred at Off-ramps	0	0.0
Occurred at an intersection	18	22.8
Occurred at a rotary	0	0.0
Occurred on a one lane road/highway	2	2.5
Occurred on a two lane road/highway	43	54.4
Occurred on a three lane road/highway	0	0.0
Occurred on a four lane road/highway	0	0.0
Occurred on other number of lanes	34	43.0
Involved OUI violation(s)	2	2.5
Photos were taken	56	70.9
Measurements were taken	3	3.8
Investigation took place	39	49.4
Involved Injuries	11	13.9
Involved Fatalities	0	0.0

Haverhill Highway Report

This year was pretty near a carbon copy of last year except for the heavy record snows. We were able to do as planned putting out the gravel this past year. We put 7000 cyds. of 1" crushed gravel down out to Mountain Lakes and another 3500 cyds. were put down on the other end of Town in the Haverhill Corner area.

We were also able to put in several more culverts this past year that we weren't able to do the previous year. We were not able however to do much ditching as planned. Completing the paving on the second half of County Road from last years project to Brushwood Road was not possible with the price of oil going up so much I had figured an extra \$20,000 into my budget for this but it wasn't enough to complete the project. We had to put it out to bid three times before finally doing the project and this only put the base asphalt down. The top will be completed in the 2009 season.

I cut my budget this year by \$60,000 +/- from last year due to the economy and it will also give us more time to hopefully ditch most of the Town as well as still put out around 4000 cyds. of gravel.

Let's hope for no heavy rains this spring along with wind. I would like to thank my men for another good productive year and am looking forward to another great year. Thanks to the many people who support the Highway Department and help with various issues.

Thanks again,

Sincerely,
Sam Clough
Road Agent

Town of Haverhill

General Assistance Program

2008-2009

I would like to introduce myself to all of you who may not have already had the opportunity to meet with me. My name is Leslie Ramsay and I am the Welfare Administrator for the Town of Haverhill and have been in this position since May of 2008. As you know this is a new position and it is my hope to reassure all of you that it is a necessary position in order to provide assistance to those who qualify. Since I have been in this position I have dealt with both seasoned clients and new clients. At this time I have approximately thirty active files. During the past eight months of dealing with clients who have come in with difficult situations I have learned a great deal about the area as well as the residents who live in our community. This is probably a good time to give you a little of my background and the reason why I felt this position would be in my area of expertise. I have been in the workforce for almost forty years, most always in a position dealing with the public. Most of my career was in healthcare and after a back injury I was forced to go back to school where I received a degree in Human Science with a specialty in the "Administration of the Diverse Population". You may ask what that means when it comes to my present position. It means that I enjoy working with people that sometimes don't use the best judgment when making decisions, or it may mean that they are just not capable of making choices that are to their best interest. The people that I see on a daily basis range from those who come to us because it is a last resort and have had too much pride to ask for help from family or friends. It might be your neighbor who has to no fault of their own been laid off, out of work because of medical issues, have suddenly found themselves on their own and maybe have never held a job in their life and don't know the first thing about getting one. Of course there are those who have grown up in a "welfare household" and have learned and developed the attitude that they are owed by society and should be taken care of by the welfare assistance programs offered by the Town or State assistance programs.

Making decisions and following the guidelines set forth by the Haverhill Board of Selectmen is a job requiring patience, persistence, investigation, developing relationships with other agencies, continual updates of client status, job search follow ups, closely working with Homeless Shelters, and other agencies that can provide assistance.

When someone comes in for an application the process generally takes at least two face to face visits and review paperwork of the client's financial status. Once the information is gathered and phone calls have been made to confirm the information provided is accurate a general decision is given within seventy-two hours. It may take longer if the information is not available or immediately accessible to the client. If an immediate decision is necessary due to emergency situations that will be taken into consideration while the client gathers the missing documents. Over the past eight months I have learned to be more thorough and to closely check the information given to me by the client. I have dealt with Mortgage Companies, Electric Companies, Telephone Companies, and Landlords. My goal is always to make a fair decision based on the information given to me. It is sometimes necessary to take on the role of a Social

Worker, and many times there are resources other than the town assistance program that can help these people. There are times when I feel like a private investigator especially when I catch people who are just trying to use the system when they should be using their energy to take responsibility for themselves. In the past I have worked as a Police Officer, Special Deputy, Grafton County Dispatcher, and most recently as Admissions Director in a Drug Rehab. My past experiences have taught me a lot about human behavior and how to be non-judgmental yet firm in the belief that humans need to take responsibility for themselves and learn from their past history of problem solving and life choices. I feel fortunate to have had these experiences in my lifetime of work and really enjoy my current position here at the Town of Haverhill.

Not having experienced working through the winter months I am going by the previous data which would show that there hasn't been an increase in fuel assistance as yet even though we had expected there would be. Most recently there have been several families that have moved from out of state or other towns to the Haverhill area with no jobs or financial backing. These families come to the town for help getting an apartment, immediate shelter, food, utility deposits, and pharmacy assistance. Given that I have the time and ability to look into alternative assistance for some of these needs I believe that the town has benefited. Over the last months letters were sent out to those we have given assistance to in the past with a fair response and payment plans setup. I believe we have recovered several thousand dollars from clients we have assisted and hope that this will continue through 2009. By sending out reminders of client assistance with balance sheets and a return payment form it stimulates a response from those who are now able repay even in small increments. It is my responsibility to the community to provide continual assistance and recovery of such to the best of my ability during my employment for the Town of Haverhill.

Respectfully submitted,

Leslie Ramsay, Welfare Administrator

Dean Memorial Airport Commission Report

The year of 2008 brought another year of challenge for Dean Memorial Airport. We continue to be proud of our ability to run the airport efficiently without the need for direct town monies. We hope we will be able to continue this record in the future for the day to day operation of the airport. We realize, as we have mentioned in the past, that we cannot generate enough income to meet the future needs for infrastructure, upkeep, and repair. The most substantial needs for the near future will be runway repaving and the project of bringing the south approach end of the runway into compliance with federal regulations. The required expenditures for these projects are presented in "Airport Master Plan and Site Feasibility Study", performed in 2006 with a Supplement completed January 19, 2009. The necessary 'near term' project will require funds well over \$100,000.00. In order to meet the needs for this funding, the Airport Commission has been diligently working over the past several years to join the NPIAS program. This program is an FAA program that has 95% federal, 2.5% state and 2.5% local dollars. The program is set up to maintain a system of airports in the United States that is up to date to federal standards. The process of being accepted into this funding system (NPIAS program) is complete, except for the acceptance by the Select board. The Select board has placed specific concerns on the table before accepting this program. The Airport Commission has taken these concerns and worked to mitigate them as much as possible. We have made revisions, as requested, to the Airport Master Plan about the closure of Airport Road, eliminating that proposal from any consideration in the future. One other major concern is the need of the town to commit to a twenty year agreement to maintain the airport. The town is already committed to maintaining the airport for this length of time because when monies were provided from the State of New Hampshire for other projects completed in the past few years, this was a stipulation. In addition, the town has leases on the airport to hangar owners for similar lengths of time. Finally, considering the concern for infringement on property rights of airport abutters, the FAA is very sensitive to neighboring property owner concerns that may arise related to any airport development and will make any project considered contingent on settling these concerns. There will be no new laws or restrictions that pertain to the airport. All of these restrictions currently pertain to the airport as it is now and are in effect.

If the airport joins the NPIAS program a \$100,000.00 project will cost the town \$2,500. If we do not join NPIAS, the town would pay \$100,000.00 or try to get a 50/50 grant from the State of New Hampshire and pay \$50,000.00: but presently the state does NOT have funding levels like this. Simply put, we need the NPIAS program to survive and maintain safety for the public in the air and on the ground, without placing undue financial burden on the town.

The airport sponsored the 12th Annual Airport Awareness Day on June 1st (please visit the website <www.mtlakesnh.com>



under mountain lakes video tour to see details of the event); and we were able to fly 48 Young Eagles, providing over 700 Young Eagles since the inception of the program at Dean Memorial Airport. Thanks again to members of the Commission and the Community who helped again to make this event a success.

The Balloon Ride Raffle was again a success this year with \$2148.00 raised. Thank you to Dick Guy and Harold Haskins for organizing the event. We thank all in the community who bought tickets. This money is used for operating expenses at the airport.

Finally, I again thank Jim Fortier for his expert, professional, and diligent care of the airport. It truly is a beautiful little airport and this is due in good measure to his care: as stated by me, commission members, and the many people who fly into and visit.

For this New Year 2009, we hope for an improving economy for all, good flying, continued reasonable fuel prices for all, and joining NPIAS. Please come and see us at Airport Awareness Day this year.

Gerald J. Lyons, M.D., chairman

Town of Haverhill

Planning Board Annual Report – 2008

Steve Wheeler – Acting Chairman
Melissa Walker – Member
Rick Ladd – Ex officio
LeeAnn Nystrom - Clerk

Don Hammond-Member
Michael Fenn – Member
Peter Conrad – Alternate EO

The Master Plan was updated and approved according to the new Revised State Statutes. This was completed to meet those changes instituted by the State Legislature.

Overall, it was a very slow year reflective of the lagging economy. Meetings were scaled back to only one meeting a month. However, we did establish a new format in the application process that includes a checklist in the completion of subdivision applications. This reduced the overall time spent on preliminary consultations and eliminated repetitive resubmissions.

During 2008, the Planning Board addressed the following:

Major Subdivisions	6	Minor Subdivisions	4
Lot Line Adjustments	4	Voluntary Lot Mergers	2
Condo Site Plan	1	Preliminary Consultations	7

During the year of 2008 saw a number of longtime members of the Planning Board step down. A “thank you” goes out to Joel Godston, Tom Friel and Sandy Schmid for the time and dedication to the Board. In addition, I will not be going forward into 2009 as a member. Thank you to the Town of Haverhill Office Staff for there continued assistance.

Sincerely,

Steve Wheeler,
Acting Chairman, Planning Board

2009 Animal Control Report

*Once again another year has passed. The end of 2008 saw one major change. This being Doc & Kay Blaisdell retiring . They have cared for the Town of Haverhill's strays for as long as we have been doing this job. Their caring and kind service to the animals in this Town will be greatly missed. At this time, we want to **THANK THEM FOR ALL THEIR HELP** . We wish them happiness and hope they enjoy their retirement.*

Now to all animal owners in our Town. If your animal is missing you need to call us. We are handling all loose and stray animals.

Once again we would like to Thank all of you for your continued support. As our economy is poor we are finding more people requiring assistance. We ask if you see your neighbor needing help offer some, or contact us. We can be reached at 603-989-5870, or through Grafton County Dispatch.

Now as for the calls in 2008:

Loose /stray dogs = 292

Cat calls = 74

Missing animal calls = 56

Cruelty Investigation = 46

Deceased Animals = 15

Loose Livestock = 14

Animals needing new homes = 21

Other Departments requesting animals removed = 9

Animal Bite Investigations = 11

Barking Dog Complaints = 21

Legal Information Requests = 8

Possible rabid wild animals = 4

Transporting rabid specimens = 6

Let us all continue to care for each other and our animals through 2009. Remember we are here to assist when humanly possible. Please be patient when calling as we are only two people working part time.

George Cataldo ACO 603-989-5870

Linda C Smith ACO 603-989-5870



**HAVERHILL CEMETERY COMMISSION
TREASURER'S REPORT
YEAR ENDING DECEMBER 31, 2008**

RECEIPTS

CASH ON HAND JANUARY 1, 2008		6,501.81
LOTS SOLD	675.00	
OPENING GRAVES	16,010.00	
TRUST FUNDS	12,000.00	
INTEREST	0.00	
VAULT RENT	980.00	
LAND RENT	720.00	
PERPETUAL CARE	3,070.82	
MISCELLANEOUS	<u>875.00</u>	
TOTAL	34,330.82	
		\$40,832.63

DISBURSEMENTS

TOWN REIMBURSEMENT	10,000.00	
COMMISSIONERS SALARY	400.00	
TREASURER'S SALARY	250.00	
SEXTON'S DUTIES	4,200.00	
LIGHTS	66.11	
PERPETUAL CARE	3,070.82	
OFFICE SUPPLIES	49.77	
CEMETERY SUPPLIES	1,166.53	
REPAIRS PROJECTS	3,109.16	
FLAGS MARKERS	730.00	
OPENING GRAVES	10,850.00	
MISCELLANEOUS	<u>151.80</u>	
TOTAL	34,044.19	
CASH ON HAND DECEMBER 31, 2008		6,788.44
		\$40,832.63

RESPECTFULLY SUBMITTED
ROBERT J. RUTHERFORD, TREASURER

HAVERHILL-BATH COVERED BRIDGE COMMITTEE

2008 TOWN REPORT



Photo courtesy of Peter Kimball

At long last, our historic Haverhill-Bath Covered Bridge has been restored. The dream of Lee Kryger, who formed the Committee in 1996, has become a reality in 2008!

There have been years of bake sales, yard sales, applications for grants, requests for monies from Haverhill and Bath, donations from individuals, requests for assistance at both the Federal and State level, in-kind donations, and continual searches for other sources to pay for the restoration that ended up costing \$1.3 million. The dedication and hard work by so many individuals has finally paid off because all the funding was received to cover the repair work on the bridge.

The bridge has been carefully and beautifully restored by all involved in the project, and we have a "one of a kind" historic landmark for everyone to enjoy. It may be the oldest covered bridge in the country, but is definitely the only Town lattice truss covered bridge still standing.

On a beautiful summer day, August 23, 2008, there was a special rededication of the bridge. One of the most important guests of the day was Lee Kryger who came all the way from North Carolina to see the completed restoration of the bridge and join in the festivities. A day of bridge-related activities followed in the nearby Railroad Park.

The bridge is open to pedestrian traffic and provides visitors a view of a treasured structure from the past.

Respectfully submitted,

Karen Griswold, Committee Member



HAVERHILL HISTORICAL SOCIETY

The mission of the Haverhill Historical Society, founded in 1965, is to collect, preserve and utilize for educational purposes materials which document and illustrate the history of the villages that make up the town of Haverhill, and of the surrounding area. It is supported entirely by dues, gifts and the occasional grant. It receives no operating funds from local, state or federal sources.

Housed for most of its existence in the Haverhill Corner library, in 2001 the Society moved across the street to rented quarters in the former Kimball Store on Court Street, where it maintains a modest history museum and reference library. In the Ladd Street School, an 1849 one-room schoolhouse which the Historical Society has owned since 1980 and has restored, it sponsors seasonal activities that include speakers and other special programs. Without heat or running water, the unspoiled schoolroom is an appropriate period venue for summer activities.

In 2006 the Historical Society began an ambitious new project: the restoration of Pearson Hall (1816) -- which for nearly two centuries served as academy, courthouse, school, library, Masonic meeting place, and village hall -- as a regional museum and archive for an area in which few such facilities exist. In November of 2007 the Society was chosen to receive a \$100,000 grant from the New Hampshire Land and Community Heritage Investment Program (LCHIP). This award, with local fundraising, brings the Pearson Hall History Museum Fund to more than \$160,000.

Planning for the receipt and expenditure of the LCHIP grant was the essential and almost all-consuming activity of 2008. An April site visit and inspection of Pearson Hall by James Garvin, NH State Architectural Historian, and other experts, focused on the restoration of the exterior: the front entrance, window repair or replacement, re-pointing of brickwork, and replacement of the balustrade at the base of the bell tower. A report received from Dr. Garvin in December 2008 sets forth the options for exterior treatments which must be approved before grant monies can be released. Discussions have been held with craftsmen who will work on the building; once their final specifications have been received and funds have been released, work can go forward. Phil Jurin, a lead volunteer on several projects including the restoration and relocation to Alumni Hall of the Woodsville Opera House stage curtain, as well as for asbestos removal and initial electrification in Pearson Hall, has resigned from the Board of Directors to act as project manager for the ongoing work on Pearson.

Another step of critical importance to the future of Pearson was taken in 2008 following a vote by Haverhill Heritage, Inc. to transfer the Pearson Hall property to the Haverhill Historical Society. The deed was drawn, signed, and recorded; in a brief ceremony at the annual meeting of the Society on June 22 it was formally presented to President Ruth Wellington by Jim Alexander, Vice President of Haverhill Heritage.

Five special programs highlighted our 2008 Summer Lecture Series. In July, Philip Zea of Norwich, VT, President of Historic Deerfield (MA) spoke on "Connecticut Valley Furniture: Urban Styles for a Rural Society, 1640-1820." His slides and commentary included much new information on the early furniture of our area. Richard Guy Wilson, Commonwealth Professor of Architecture at the University of Virginia and a summer resident of Gilmanton, NH, who has spoken to us in previous years to acclaim, in August presented "Federal and Greek Revival Architecture and the Search for an American Style." Mention should also be made of a special joint presentation by Jere Daniell and Kenneth Shewmaker, two distinguished Professors Emeriti of History, Dartmouth College. They teamed up to discuss "Haverhill and the Dartmouth College Case," pointing out that this landmark case had been opened in the 1816 courthouse (Pearson Hall) and that Daniel Webster had legal cases at Haverhill on several previous occasions.

Our annual Progressive Dinner traditionally marks the end of the Historical Society's active season. For this 10th anniversary year the emphasis was on North Haverhill, our hosts and hostesses being Roxane and Guy Scaife at the Dan Carr House on Briar Hill (with its Rufus Porter murals) and Elizabeth Morrill, whose home (formerly the Westview Inn) was operated as a tearoom and tourist home by her grandparents in the 1920s. Through the generosity of the VFW, participants were able to dine in their Hall, built in 1915 as an Odd Fellows Lodge.

We invite you to join us for some of the activities of the upcoming season. A calendar of 2009 events will be available in May. We also invite you to participate through membership in the Society. Membership categories and annual dues are: Individual \$10; Family \$15; Sustaining \$50; Life \$250. Your ongoing moral and financial support is important if the Society is to succeed in its mission to better preserve, exhibit, and communicate Haverhill history as well as to see the Pearson Hall project through to a timely completion.

The Historical Society's Kimball Store Museum and research library at 58 Court Street, Haverhill (mail address: P.O. Box 25, 03765) is open on a seasonal schedule as well as by appointment (989-5978) during the summer and fall. Limited research assistance by mail is also offered.

Haverhill Historical Society Officers and Board of Directors for 2007-2008

John Page, President; Ruth Wellington, Vice President;
Lois Henson, Secretary; Lawrence Sedgwick, Treasurer
Directors: Carolyn Byrne, Shirley Cobb, Carol Coon,
Philip Jurin, John Koch, Thomas Stocker.

CONSERVATION COMMISSION

Report for 2008

The Conservation Commission for the Town of Haverhill meets the second Wednesday of the month at 7:00 PM at the town offices. Meetings are open to the public, and the commission welcomes the ideas, suggestions, and concerns of Haverhill's residents.

Our mission is to: "seek to ensure the proper utilization and protection of the natural and watershed resources of the town. It shall educate and inform the public while coordinating and conducting conservation activities for the town. "

The Commission had a relatively quiet year as requests for building related permits were down. The Commission did look into the idea of having a town recycling center as has other town boards. The Commission gave its approval for several small conservation related projects through the year.

Robert Stoddard - Chair
Nancy Leitner - Secretary
Brian Smith - Vice Chair & Treasurer
Melissa Walker, Michael Severino, Ann Fabrizio, Altn.



ANNUAL REPORT

That time of year has again arrived for the annual report of the Haverhill Recreation Commission. As chairman for 2008 it is once again my honor to offer this report.

The current makeup of the HRC is a great mix of members who have been around for a long time, in fact one member who has been there from the start, as well as some who have several years of experience and two brand new members. It is a great mix of nine dedicated people ready to make the HRC a tool for the recreational needs of our community. I should also note though that there is always room for more. In fact the original HRC had about 15 members. So if you would like to join please step up and volunteer. There is no monetary pay, but the enjoyment of creating recreational opportunities for the citizens of the area makes it very worthwhile.

The other piece of the HRC that makes it so worthwhile is our current Recreation Director, Glenn Hatch. Glenn is the first "full time, year round" Rec Director and has proven to be an excellent choice for the job. With Glenn's help there are programs going on year round for most all age groups. Right now there is a preschool physical education class, a Senior Stretching Class, co-ed Volleyball, and Middle School basketball program all going on. The summer HARP program is a large part of our budget and takes a lot of focus as does the AP Hill Community Pool in Woodsville. But along with those are the Paddle the Border - Spring & Fall, Haunted Happenings, Concerts in the Park (Railroad Park that is), Soccer and Baseball/Softball programs, Teen Dances and much more.

As an additional note, late word has it that the grant money has finally been released so the final touches can be done at Railroad Park during the summer of 2009. Some decisions still need to be made, but the end is now well in site.

Please allow me to close by saying that this will be my last such report. As of January 2009 I have stepped away from my position as a member of the Haverhill Recreation Commission. I do this after 11 years of serving on the Commission, and I do this with much thought and a bit of a heavy heart. I have truly enjoyed being a part of the HRC over its first 11 years. In fact, I have been Chairman for a good majority of those years.

Finally, let me thank the taxpayers of Haverhill for supporting the Haverhill Recreation Commission budget since its beginning in 1997. Also thanks to the Budget Committees and Selectboard members over that time who have always supported the ideas and forward path of the HRC. Also a thanks to Glenn English for his support. Probably no one will be happier than him when Railroad Park is finally completed. And I must also say a huge thank you to the HRC members of today and all those who have served in the past 11 years. It has been a pleasure and a privilege to serve with you on the HRC, a part of what Haverhill is, has been, and should continue to be. Thank you all so much.

Gary Scruton, Former Chairman
Haverhill Recreation Commission

2007 Haverhill Recreation Director Report

This year was a very good year of growth for the Haverhill Recreation Department. I am so excited that all of our programs are growing. Record turnouts were seen in all events and programs and I expect 2009 to be no different. We have all heard it said that "Patience is a Virtue," and that is certainly the case with new recreation programs. Patience has paid off and now the Haverhill Recreation Department is experiencing abundant growth and recognition within the community.

There is not enough space in this report to write about all of our programs. As I did last year in this report I will provide a list of some of our existing programs and follow that with a brief summary of the Haverhill Area Recreation Program and the A.P. Hill Community Pool.

Paddle the Border	Family Night Out	Easter Egg Hunt	Little League Baseball and Softball
Babe Ruth Softball	Haunted Happenings	Adult Recreation	Youth League Soccer
Teen Dances	Youth League Basketball	Caroling	Softball Batting Cage and Pitching
Pre-School Class	Winter Carnival	Senior Stretching	Railroad Park Bandstand Concerts

H.A.R.P. (Haverhill Area Recreation Program): July – August. An 8-week summer program held at the A.P. Hill Community Pool and Community Field for children 1st – 6th grades. I was very excited to join in with the Middle School in a grant enabling Summer School youth to participate afternoons at HARP and on Friday field trips. This grant has helped us purchase additional equipment and add to our field trip bussing budget. Thanks to Brent Walker and Martha Jenkins for all their work on this grant. This past year the HARP program started off with a bang with lots of kids and lots of excitement. Then the rains came and things slowed down. But overall, it was a good summer with continued growth over last year. As I do each year I would like to thank some very important people for making H.A.R.P. a success. Thanks to Mickey Leafe and Steve Tegu for their efforts in preparing the pool after a long hard winter and helping to maintain it through the summer. Thanks to the Woodsville Precinct Commissioners and taxpayers for allowing us to use the field. Thanks to area businesses for their Scholarship Donations. Thanks to the Assistant Director Alaina Cate, who will not returning in 2009 as she has graduated from Lyndon State College and will move on in her life. Thanks goes out also to, counselors, and CIT's for the outstanding job they did. Thanks to all the parents who send their children to H.A.R.P. We understand that we are caring for and influencing your most prized possession. We take pride in what we do and care for your children. We thank you for trusting us. We are all excited about the 2009 program and we have lots of new plans and additions in store for everyone.

A.P. Hill Community Pool: The past three years has seen much work done in making the pool area an attractive, safe and comfortable place for families. We continue to paint, landscape, and add furniture and more. This past year we painted the outside of the pool building, added 4 picnic tables and shrubs out front. The rain hurt attendance a bit in 2008 but there isn't much we can do about that. Let's hope for a hot dry 2009. The pool has a solar cover, which helps keep it at a desirable temperature. The pool is 40 feet wide and 90 feet long, which makes it just shy of being an Olympic size pool. There is also a wading pool for the tots. Swimming lessons are available for all ages and levels and we are open to booking special events such as birthday parties, business parties and more. Thanks to our Lifeguards for doing a fine job in making our pool a safe place to swim.

A special thanks to the local Schools for their support through the usage of facilities, gyms and fields. Thanks to local merchants for their support of our programs and willingness to get involved. Thanks to Jo, Anita, Glenn, Bette and Sandy for their help around the office. Thanks to Bob and Mabel Clifford for their help in the Morrill Gymnasium. Thanks to Dana Huntington for helping me with softball in the gym, transporting equipment and helping put things together. Thanks to Samantha and Nellie Bell for helping with the Pre-school class. Thanks to Jim Kinder and Lorie-Ann Noyes for helping with Youth Basketball. Thanks to Pat Riggie and Andy Allen for helping with Youth Soccer. Thanks to the many High School and Middle School athletes who help with Youth Basketball and Soccer. Thanks to all the Haverhill Recreation Commission Board Members for their support, ideas and dedication to recreational opportunities in Haverhill. The Recreation Commission has been very supportive. I would like to extend a very special thanks to Gary Scruton who was the Chair Person for the Commission many years and will not return in 2009. Your eleven years of service is very commendable and much appreciated. And I must not forget to thank my wife Wendy and her support as I often work many odd hours. She is very supportive and encouraging which really matter's a great deal to me. If I missed anyone thanks to you as well. If I can help you in any way or if you have any ideas or suggestions please let me know. I love our community and enjoy serving here as your Recreation Director.

Glenn Hatch
Haverhill Recreation Director

Office Phone: 603-787-6096
E-mail: ghatch@kingcon.net

NORTH COUNTRY YMCA, INC.
Haverhill Town Report - 2008

Greetings from your North Country YMCA! On behalf of the Board of Directors, I wish to thank the Town of Haverhill for its continued support over the years, and for allowing us the opportunity to submit this annual report.

Since the early sixties, the North Country YMCA (NCYMCA) has reached thousands of families throughout northern NH and VT by offering and supporting programs through schools and in communities delivering an outreach YMCA. The year 2008 completed our tenth chartered year as an 'alternative facility YMCA' - a 'Y without walls' - as a necessity in rural areas of the country with the collaboration between the towns, schools & community associations through grant applications, programs, and initiatives. Follows are highlights of the North Country YMCA's involvement within the Town of Haverhill and the fulfillment of our mission in providing programs that build 'Strong Kids, Strong Families, Strong Communities'!

Programs: S.A.F.E. - Stay After for Enrichment: After School Program, Woodsville Elementary School licensed with the State of NH with over 45 families involved and local personnel and high school student staff; Adult Health & Fitness Classes, W.E.S.; Adult Aquatic Program, A.P. Hill Community Pool (& 4 Seasons Racquet/Swim Club/Lisbon); Walking Club; Y's Way to Strengthening for Active Older Adults and Yoga at Cottage Hospital; High School: Youth & Government, Leadership Training Institute; Thriving Through Middle School Conference, and cosponsor of the May Family Night Out with River's Reach.

Events: Walkamerica 4/27, November Clothing Drive (11/1), Annual Hoop Shoot (12/13), Gilbert R. Rhoades Memorial Track Meet (5/10), Lilac 5K Fun Run/Walk (5/26), Soccer & Field Hockey Camps (July/Aug.), & Benefit Golf Tournament, Maplewood CC (7/17).

Committee Representation & Advocacy: (all within the Town of Haverhill) Recreation Commission, H.A.R.P. (Haverhill Area Recreation Program), Have-A Rec, Haverhill Area Senior Citizens Advisory Committee, Scenic By Ways & OSP CT River Commission, Haverhill-Bath Bridge, Lower Cohase Regional Committees, Cottage Hospital Public Relations and Board of Directors, Haverhill Whole Partnership Committee.

We look forward to our continued relationship with the Town of Haverhill and providing opportunities to 'build strong kids, strong families, strong communities'. Please don't hesitate to contact us at 747-3508, fax at 747-2408, drappa@valley.net or by accessing our web page with complete program information at: www.northcountryymca.org

Again, thank you, on behalf of the North Country YMCA Inc. Board of Directors and our participants, I remain,

Sincerely,

Dianne L. Rappa

NCYMCA Executive Director

HAVERHILL HERITAGE COMMISSION

Annual Report – 2008

The Heritage Commission was concerned with three major projects this year: construction of a Kiosk for the Railroad Park; obtaining a railroad car of some kind for the Railroad Park; and conservation of the historic Hazen Site on the Connecticut River.

The Kiosk is in the process of being constructed by Tom Mayo and will be ready for installation in the spring.

We have purchased an historic caboose for \$100 in Milford, NH. It requires much work but it was built in Lyndonville, VT and quite likely passed through Woodsville many times. We have been awaiting the grant funds to finance the transportation of the caboose from Milford. We hope to have some volunteers from the community to help with the restoration.

The Hazen Site on the river is the site of the first homestead in Haverhill. It is a lovely spot on a bend in the river. We feel that historically and conservation-wise, it would be well to place it under the Upper Valley Land Trust protection. There will be a hand-out at Town Meeting outlining the reasons which we have considered. An article will appear on the Warrant relating to this project.

We seek input from the people of the town as to what additional projects you feel we might address to preserve the historical features of our town.

Respectfully submitted,

Lois Henson, Chairperson

ALUMNI HALL CULTURAL & INTERPRETIVE CENTER ANNUAL REPORT for 2008

In its fourth year of operations, Alumni Hall was able to further expand its arts and community programming and increase services to newcomers and visitors. More than 3200 people attended programs at the Hall. The number of communities regularly served by the Hall also increased in 2008 from 22 to more than 30.

Community programs in 2008 included SAU 23 Student Solo Musical Recitals, HCMS Winter Carnival dance; the Oliverian School Parents Dinner; Nancy Burton Book Event; a Granite State Fair Tax Forum presentation; the Oliverian School graduation; the Learn & Grow pre-school graduation; the Haverhill Academy reunion; events for the first annual Haverhill Harvest Festival in cooperation with RSVP and the Volunteer Center, the Haverhill Corner library, the Haverhill Garden Club, and Haverhill Congregational Church; the HCMS Soccer Awards Night; as well as a number of antiques auctions and wedding ceremonies and receptions.

Arts programs again included concerts by the *North Country Chamber Players* and the *Pine Hill Singers*; dances with *Sweet Jamm* and a rhythm 'n blues dance with the *Willie Edwards Blues Band*; the *North Country Chorus'* 60th Anniversary Celebration concert and a special art exhibit with the works of *Allianora Rosse*; *Arts for-Youth workshops* in Film-making and in Acting (culminating in a public dance and acting performance, and youth-made film depicting the workshops); our annual photo competition, as well as photo and art exhibits; a special screening of Jay Craven's film *After the Fog* (presented by the filmmaker himself for Veterans Day); children's theatre performances by the Weathervane Theatre's *Patchwork Players*; a musical production of "The One & Only Santa Claus" by Lisbon's *Upstage Players*.

Capital improvements and building maintenance in 2008 included repairs to portions of a wall, fabrication and installment of a rain-diverter for the Annex roof, and the purchase and installation of an entry-level professional sound system.

Operations were again partially funded by the New Hampshire State Council on the Arts, by our annual membership and underwriter contributors, by Hall rentals, program admissions, and donations. Program Sponsorships from local individuals and businesses also helped support operations and programming. To supplement these funds we applied for and received grants from PSNH and Byrne Foundation (for purchase and installation of the sound system) and the Mildred Page Trust (for the wall repair and creation of the rain-diverter).

In addition to our annual photo exhibits, quilt show, variety show, music and choral programs, events planned and in-the-works for 2009 include *new Arts for Youth workshops in cooperation with the Haverhill Recreation Department*, new children's theatre performances by the *Patchwork Players*, *film screenings*, regular dances with *Sweet Jamm* and the *Organic Social Club Orchestra*, another *Mid-Eastern Dance performance*, a *Benefit Auction with Archie and Josh Steenburgh*, and the return of the *North Country Chamber Players*, *Pine Hill Singers*, classical pianist *George Lopez*, the *North Country Chorus*, the *Enfield Shaker Singers*, and a classical recital by *Katherine deBoer*.

The transfer of title and governance from Haverhill Heritage, Inc to the Alumni Hall Standing Committee and its sub-committees has progressed substantially and its culmination is foreseen for 2009. The tasks of the newly incorporated not-for-profit Alumni Hall Association will include further development of financial resources and financial sustainability, and expanding programming and services as resources allow. The Standing Committee - as the new Alumni Hall Association Board - will have the operations and sustainability of Alumni Hall and its Connecticut River Byway Visitor Center as its exclusive focus.

Haverhill Heritage's Board and Alumni Hall's Director again say *Thanks So Much* to the citizens of Haverhill and the many individuals, businesses and organizations region-wide for your continuing support. We couldn't and can't do it without you.

As always, we'll keep working to provide activities and programs for the heart, mind, hands and spirit, for everyone in Haverhill and the region — and look forward to greeting you at the Hall again soon. (And if you'd like to become a Volunteer, or new member of one of our committees, give us a call.)

Mark Chain
Alumni Hall, Executive Director

REPORT OF THE TOWN LIBRARY TRUSTEES, 2008

This has been a busy and interesting year for the three elected Town of Haverhill Library Trustees.

- We helped the four libraries in town plan and present four different public programs with great success.
- We have started a book group which meets the first Thursday of each month at the Town Offices. We average 5 -7 participants. We are delighted that the Pike Library has started a similar group with larger attendance.
- At our March meeting, we learned about NHU-PAC, the State Library online Catalog system. Thanks to Nanci Meyers at the Haverhill corner Library for her fine presentation.
- We had ten laminated posters made which have been placed at the Town Office, the Senior Center, HCMS, Woodsville High School, The Elementary School, The Woodsville Bookstore, and, of course, each of the four village libraries. We tape library notices to the posters: meetings, events, book group titles. In addition, with the help of Peter Kimball, we have continuing coverage in the Bridge Weekly - Sho-Case for library events.
- We planned and hosted a meeting on September 18 at which Jeff Williams, Chief of Haverhill Police, and Tom Ladd, Education Coordinator of the State Library, spoke about safety in the libraries to the assembled trustees and librarians. It provided valuable information for all of us and was a major success. At that meeting we also distributed packets for common budget reporting. 30 people attended and were enthusiastic about another such session in 2009.
- We helped sponsor two State Library courses, one at the Town offices and the other at the Haverhill UCC Parish House. (For which, thanks to David Pendleton and the church for the use of their facilities!) Pike and Patten libraries need to get their passwords in order to begin entering data in NHU-PAC.
- We are participating in the Community Read of Jodi Picoult's *Nineteen Minutes*, a book which deals with bullying in the schools, in order to help support the WHS program which began with Rachel's Challenge and which continues with the reading and discussion of the book by faculty, parents, and students. We are encouraging everyone in town to read the book and participate in one of the discussion groups. We held a discussion group on November 6.
- We are working on a set of By-laws and Rules of Procedure (with the help of Tom Ladd) which we have presented to the SelectBoard. They contain a mission

statement and a proposed expanded job description. We hope to continue to work for the libraries in town.

- We are this year for the first time requesting a small budget to pay for some advertising and supplies.

Susan Brown, Eleanor Ingbretson, Dale Kendall



PATTEN-NORTH HAVERHILL LIBRARY
2008 TREASURER'S REPORT

Balance in checking account as of 1/01/08 \$2279.67

RECEIPTS

Town of Haverhill	11280.00	
CD Interest	1678.95	
Donations	2270.00	
Grant	200.00	
Tax Refund	161.92	
Transfer from Savings	275.00	
		<u>\$15865.87</u>
		\$18145.54

EXPENSES

Books	3458.73	
Magazines	214.70	
Salaries	5845.80	
Fuel	2285.86	
Electricity	403.54	
Telephone	348.59	
Postage	44.29	
Supplies	171.07	
Maintenance	981.25	
Worker's Comp.	760.00	
Fire Insurance	710.00	
FICA & UC	350.50	
Special Program	75.00	
Misc.	370.00	
		<u>\$16019.33</u>

Balance in checking account as of 12/31/2008 \$2126.21

\$18145.54

Respectfully submitted,

Marilyn Spooner, Treasurer

Mary E Ingalls, Asst. Treasurer

Haverhill Library Association
Librarian's Report 2008

The Year's Events

Annual book Sale and Book Raffle	Fourth Annual Librarian's Tea
Cookie Sampler	Easter Egg Hunt
Tuesday Morning Storytime	Pumpkin Party
Summer Reading Program	Children's Bike Parade
HCMS 6 th Grade tour	Fire safety /Trip to Fire Station
Annual December Cookie Sampler	Planted Perennial Garden
Annual Meeting and Monthly Trustees' Meetings	

Services offered include: Free interlibrary loan with other New Hampshire libraries, 4 computers for public access with high speed internet, photocopying, research and referrals for local and family history, large print books, videos, audio books and magazines.

Our numbers continue to grow! Since January we have issued new library cards to approximately: 23 adults and 32 children.

Interlibrary Loan & Nhu-Pac: We continue to offer interlibrary loan services and we have added over 1,300 books to the NHU-PAC. (NH Union Public Access Catalog) If we don't have the book you are looking for, most likely we can get it through interlibrary loan. Our patrons have enjoyed this service. We have borrowed hundreds of books from NHU-PAC for our patrons this year, and we now have a total of 2,815 books from our collection listed on Nhu-Pac!

Fire Safety Goals In October we had Tasco Security Systems install a new fire alarm system.

Staff Development

Nanci attended courses on collection development and cataloging, provided by the New Hampshire State Library this past year. Anne attended a Children's Literacy Foundation workshop in WRJ.

Our Trustees: For 2008, our slate of trustees included John Landrigan, Chuck Chandler, Jane Darby, Vesta Smith, Barbara May, Kerri Harrington and Kathy Schiffman.

Volunteers and Friends: We are very grateful for our regular volunteers, Paddy Chandler, June Klitgord and Lauren Simano. Our sincere thanks to the Chase family for always being there for us, the Bazzell family, the Lehman's, Dennis Mason, Gayle Turke, Ed Ballam, Carl Stagg, Rose Clark, Breeana, the Woodsville Bookstore and many more. We have enjoyed generous book donations, DVD's, and even cases of snacks and drinks for our popular Tuesday Morning Story Hour! A special thank you to the boys from the Stewardship Program at Becket School for the mulching of our gardens and raking all those leaves this fall! Well Done!

The Haverhill Library is located on Court Street in Haverhill Corner. We are open Monday and Wednesday 5-8pm Thursdays 4-7pm, and Tuesday and Saturday 10-1pm. Patrons may contact the library at 603-989-5578 or email hliba@charterinternet.com
Also visit our blog on the web! <http://haverhilllibraryassociation.blogspot.com>

Respectfully Submitted,

Nanci Myers, Adult Librarian
Anne-Marie Ballam, Children's Librarian

HAVERHILL LIBRARY ASSOCIATION
2008 Treasurer's Report
Operating Receipts & Disbursements

Operating Cash on Hand as of January 1, 2008 \$ 6,077

RECEIPTS

Town of Haverhill	\$ 11,280	
Mildred Page Bequest	7,131	
Precinct of Haverhill Corner	1,000	
Earnings from Investments	2,458	
Interest (Checking Account)	12	
Memberships and Contributions	448	
Fundraising Income	157	
Book Sales	1,597	
Photocopies and Other	482	

		24,565

		30,642

EXPENDITURES

Salaries	\$ 11,852	
Payroll Taxes	1,012	
Workers Compensation Premium	344	
Book Purchases	2,911	
Video, Audio Tapes	66	
Periodicals	317	
Special Programs	410	
NUPAC	640	
Maintenance	699	
Utilities	4,299	
Telephone	1,531	
Insurance	1,059	
Supplies	839	
Administration	486	
Bookkeeping	447	

		26,912

Operating Cash on Hand as of December 31, 2008 3,730

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An improved \$ 5,825 Fire Safety System was installed using
Grant funds restricted for that purpose

Respectfully Submitted
Charles P. Chandler
Treasurer

December 31, 2008

**Pike Library Association
Treasurers Annual Report for 2008**

Balance's

Savings:

As of 01.01.09	\$1,685.33
Interest 2008	8.62

Checking:

As of 01.09.09	\$4,793.50
Interest 2008	4.58

Credits

Town of Haverhill	\$8,000.00
Donations	35.00
Interest	13.20
Interest from CD	182.40

Total Receipts	<u>\$8,230.60</u>
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Debits

Books	812.81
United States Treasury	147.79
USPS Stamps	20.94
Internet Service	119.40
Electricity	429.23
Fuel & Fuel Service	1,253.24
Librarian	814.56
Asst. Librarian	21.00
Insurance/workmans comp	1,040.70
Phone	377.06
Postmaster Box Fee	98.00
NH Library Trustees Assoc.	80.00
Landscaping Maintenance	90.00
Adverstising	37.50
Supplies, Equipment	858.93

Total Expenditures as of 12.31.08	<u>\$6,201.16</u>
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Respectfully Submitted!!
Abra Stefanos, Treasurer

COMMISSIONERS' REPORT FISCAL YEAR 2008

The Grafton County Commissioners are pleased to present the following reports and financial statements for the period of July 01, 2007 – June 30, 2008. Grafton County has had a very eventful year. We share these reports with you to assure our citizens that their tax dollars are being spent wisely.

A financial overview of fiscal year 2008 shows that total revenue received was \$31,199,222 and the total expended was \$32,128,741 with \$16,991,755 being raised in County taxes. As with each passing budget season the budget process for FY 2009 was very challenging. The County budget increased by 1.43% while the amount to be raised by taxes increased 10.65%. The large increase in the amount to be raised by taxes is attributed to a reduction in the surplus available to be applied to reduce taxes. The budget includes funds for continuing with the proposed correctional facility project as well as funding for a first bond payment on that project. Also included is a first bond payment for a water tank that is being constructed on County property primarily for fire suppression needs. Revenues increased very slightly.

The Department of Corrections continued to be a major focus during fiscal year 2008. During the early part of the fiscal year the Core Planning Team and the Commissioners worked with our Architect, SMRT and construction manager, HP Cummings, to finalize the design of the proposed new Correctional Facility and to educate the Delegation as well as the general public on the design and the need for the new facility. In early 2008 the Delegation voted and authorized a bond of up to thirty-eight million dollars (\$38M) to construct the proposed new facility.

In early March, 2008 the County was served with a lawsuit from two (2) citizens from the town of Grafton regarding the vote that was taken on the Jail project. Those gentlemen contend that there was an illegal meeting held during the Delegation meeting which would violate NH RSA 91-A and that action should invalidate the vote that was taken. This lawsuit went on throughout the remainder of the fiscal year and was scheduled to go to Court in August, 2008. The County has vigorously defended our position that there was a legal caucus of the Delegation during the meeting and that the vote was valid and the County should be able to move forward and construct the proposed facility. Once the Court action has concluded the Judge will render a decision.

The County continues to participate in the prescription drug discount program that is presented to the County through the National Association of Counties and sponsored by CareMark. There is no cost to the County or to the citizens. The program is a discount program that reduces the cost of prescription drugs on the average of 20% for those who have no prescription drug coverage. Grafton County residents saved a total of \$113,904.49 on prescription drugs during fiscal year 2008. Getting enrolled in the program is simple – just place a call to the Commissioners' Office and request a card. The only information needed is your name and address and we will mail you a card. These cards are also available at any participating pharmacy or ask your County Commissioner for one.

The NH Association of Counties Annual Conference was held at the Wentworth by the Sea in New Castle, NH on November 4th – 7th. During the conference at the Annual Banquet, Grafton County Maintenance Superintendent Jim Oakes was recognized as the Maintenance Employee of the Year and Nursing Home Administrator Eileen Bolander was recognized as the Nursing Home Administrator of the Year. Congratulations on a job well done, we are very proud of you!

In April, 2008 the Grafton County Nursing Home received the prestigious Quality of Life Award. Grafton was one of four (4) homes chosen and the only County facility. We are extremely proud of the Nursing Home for the dedication and hard work that it took to receive this distinction. Congratulations to all the staff!

The Grafton County Drug Court program, which began in May, 2007 had a successful year and saw participation of up to eleven individuals and at the close of this fiscal year is on target to have the first two (2) participants graduate in October, 2008. The Grafton County Drug Court was one of five jurisdictions across the Country to receive the Justice Department's Community Transformation Award.

The Barbara B. Hill Fun(d) continues to be available for children who are less fortunate to experience fun activities. During the past year the fund has given scholarships to many children throughout the County. Anyone wishing to make a donation can do so through the Commissioners' Office as this is funded strictly through private donations and the fund is being rapidly expended.

The County celebrated County Government this year as we do each year in April. The County sponsors a day of festivities which showcase the services available here at the County Complex as well as provide a BBQ lunch and a hayride. This year's event was very successful and saw some 500 citizens attend.

It has been a challenging year at the County with many rewarding moments as well as a number of frustrating times. (We as) The County Commissioners are pleased with the progress that has been made at the County this year and we look forward to the many accomplishments that are to come. Though the State of New Hampshire continues to pass along more costs to the County, our mission and focus is to continue to provide good quality service to the residents of Grafton County while maintaining a stable tax rate.

The Grafton County Commissioners hold regular weekly meetings on Tuesday's at 9:00 AM, at the County Administrative Building at 3855 Dartmouth College Highway in North Haverhill, with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse. The Commissioners also attend monthly meetings of the Grafton County Executive Committee. All meetings are public. Please call the Commissioners' Office to confirm date, time and schedule.

In closing, the Commissioners are proud of the accomplishments and successes of County Government. We realize that these accomplishments would not be possible without the dedication and hard work of our four hundred twenty five (425) employees and the countless number of volunteers. They go above and beyond what is expected of them and their pride in working for Grafton County is commendable. *We would like to recognize and thank all of our employees and the many volunteers that do such a fantastic job for the County and for you, our citizens.*

Respectfully submitted,

Michael J. Cryans, Chair (District 1)

Martha B. Richards, Vice-Chair (District 3)

Raymond S. Burton, Clerk (District 2)



Raymond S. Burton

January 2009

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

REPORT TO THE PEOPLE OF DISTRICT ONE BY EXECUTIVE COUNCILOR, RAY BURTON

*Executive Councilor
District One*

As I start my 31st and 32nd years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional Delegation- Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressman can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liasion or at (603) 271-2121.

A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at rburton@nh.gov.

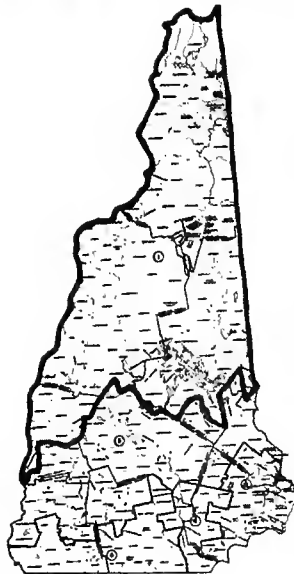
Please contact my office anytime I can be of assistance to you.

COOS COUNTY:

Berlin, Carroll, Clerksville,
Colebrook, Columbia, Galtion,
Oxville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Siretford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wekivfield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landell,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

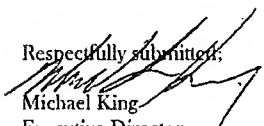
Town of Haverhill
2975 Dartmouth College Highway
N. Haverhill, NH 03774

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year, we have continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. The North Country Council has continued its strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. As we all know, these are tough economic times and we will be working with our State and Federal elected officials to do whatever we can to assist our communities economically. We will continue our Community Planning Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. We will continue to seek your input as to the communities' needs and, as always, be providing the necessary technical support and education as our resources allow. These programs as well as all the other traditional programs in master planning, solid waste management, grant writing, natural resource planning, Brownfields assessments, and transportation planning will continue to be the focus of North Country Council. Please take the time to look over our Annual Report and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support for the Council and hope that I and my staff can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,


Michael King
Executive Director



ANNUAL REPORT – 2008

RIVERBEND SUBCOMMITTEE OF THE CONNECTICUT RIVER JOINT COMMISSIONS

This year the Riverbend Subcommittee toured Comerford Dam and completed a new and expanded *Connecticut River Water Resources Management Plan*. The Plan emphasizes the many environmental and economic benefits of keeping floodplains free of development and encouraging natural vegetation along riverbanks to keep them stable, block debris, shade the water, and filter pollutants from runoff. We will sponsor public presentations on the new plan during the winter and spring. We encourage towns to consider our *Plan* and to incorporate our recommendations when updating town master plans and revising zoning ordinances.

We urge all anglers and boaters to clean their gear carefully to avoid spreading Didymo, the recently discovered invasive alga in the Connecticut River, and other invasive species. Shorefront owners should also know about the updated state shoreland protection law.

The Subcommittee provides information and assistance to the states, towns, and landowners on projects near the river. Citizens who wish to help represent the town should contact the Select Board. The Subcommittee is advisory and has no regulatory authority. The public is welcome at our meetings at the Littleton Community Center. A calendar, more about Didymo, advice on bank erosion and obtaining permits for work near the river, the *Connecticut River Management Plan* and much more are on the web at www.crjc.org.

Pauline Corzilius, Haverhill representative to the Riverbend Subcommittee

CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions (CRJC) published major new Management Plans for Water Resources and for Recreation on the Connecticut River. In 2008 CRJC considered issues as wide-ranging as riverbank erosion in Colebrook and New Hampshire's updated Shoreland Protection Act. We completed a new Five Year Plan that focuses upon public outreach, use of river science, and protection of the valley's natural, historic, and cultural assets. We supported the designation of the Ammonoosuc River as a protected river, and look forward to the possibility of assisting Ammonoosuc River communities with a geomorphic assessment of this tributary.

Through the Connecticut River Byway, CRJC works with communities, businesses and the states to strengthen the local base for heritage tourism. In 2008, we concluded a three-year project to identify the Byway with way-finding signs. Visit the Byway at www.ctrivertravel.net.

Appointed by the legislatures of New Hampshire and Vermont, the Connecticut River Joint Commissions welcome the public to our meetings on the last Monday of every other month. Visit our web site, www.crjc.org, for a calendar of events, useful information, and our newsletters, *River Valley News* and *River Byway News*.

Glenn English, Connecticut River Commissioner



The Lower Cohase Regional Chamber of Commerce

Serving the towns of Haverhill and Piermont, NH and Bradford and Newbury, VT

2008 was a year of progress in an increasingly challenging economic environment.

We end the year with 182 members, a 12% growth above our 2007 membership. We're working on a number of projects to increase our effectiveness in attracting those outside our region, as well as local residents, to take advantage of what the Lower Cohase region offers. Those projects include:

- Creating a Vermont state approved Visitor Service Center in a partnership with Farm-Way, Inc. This service center affords our region a second Welcome Center (the first in Wells River) to provide travelers, and local residents, with information on shopping, attractions, and events on both sides of the river. In addition to information, each center provides free space where our members can place their advertising brochures. Each center provides a friendly welcome that invites travelers to maximize their experience in our region.
- Installing new software, "Yellow Pages", on our website (www.cohase.org) which will feature dramatically expanded opportunities for our members to present enhanced information about their businesses, thereby affording them the opportunity to attract additional activity.
- Preparing an intensified campaign to encourage residents in our region to shop locally.
- Investigating and promoting the options, potential pathways, and uses for high speed internet in our region.
- Increasing the number of our Area Guides/ Map to 30,000 copies, and, for the first time, distributing brochures not only in Vermont Welcome Centers, but in New Hampshire Welcome Centers as well. Our 2008 Map was completely re-designed to enhance its effectiveness.

(Cont'd...)

All this is in addition to our core work which includes:

- Sponsoring, or co-sponsoring, The Whole Hog Music & BBQ Festival, Paddle the Border, The Alumni Hall Photography Contest, and Farmer's Markets to attract tourism to our area.
- Offering access to affordable group health and dental insurance for business members in either Vermont or New Hampshire. Our partnership with the Vermont Association of Chamber of Commerce Executives allowed us to provide health care to 160 Vermont business residents in 2008.
- Maintaining our web site and annually producing the Area Guide/ Map which have become valuable resources for residents and visitors alike, with information on town governments, schools, and area businesses, as well as a community calendar and links to many sites with pertinent information.
- Networking for our members through Chamber-sponsored events, including Business After Hours.
- Fostering communication between the town governments, merchants associations, economic development organizations and non-profits in the region to maximize utilization of our local resources. This includes scheduling several joint meetings and workshops throughout the year and keeping representation on a number of boards and committees to keep information flowing throughout.

We deeply appreciate your support and encourage you to continue communicating your thoughts, wishes and concerns to us. You may contact me at ijnjowell@sover.net or at (802)-757-2549. Our office address is

The Lower Cohase Regional Chamber of Commerce
P.O. Box 35
51 Main Street
Wells River, VT 05081-0035

Judy Jewell
Executive Director

Our Mission: *The Lower Cohase Regional Chamber of Commerce is committed to fostering a vibrant economic climate by encouraging cooperation and communication among the region's communities, while ensuring a high quality of life.*



90 Swiftwater Road, P.O. Box 1001, Woodville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

January 13, 2009

Board of Selectmen
Town of Haverhill
2975 Dartmouth College Highway
North Haverhill, NH 03774

Dear Members of the Board of Selectmen:

It has been another very exciting year at Cottage Hospital. We attained many goals on behalf of the communities that we serve. First, we finally completed all construction related to the renovations, and everyone is situated and operating out of their newly designed space. An Open House was held for the community and it was well attended. We provided guided tours and received many positive comments with regard to the new space.

Financially, we were able to rebound from our last year's negative performance, having achieved a small gain from operations. We invested \$3,265,000 in improvements to the facility and added equipment to the hospital. We also leased an important piece of equipment called PYXIS to store and distribute medications in various locations throughout the hospital. The equipment is designed to improve patient medication safety processes, keep an electronic record of medication administration, and to cross charges over to our fiscal billing processes. We also began a Telepharmacy program, which will enable our patients the benefit of a Pharmacist to look over medication orders after hours when our Pharmacy is closed. This is an added layer of protection for our patients.

At Cottage Hospital we are all very proud of the individualized care and safety that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our organization, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year and the Cottage Hospital Board of Trustees has decided **NOT** to ask the towns for financial support for the fifteenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We hope that you will share this message in your 2008 Annual Report, and we will forward our 2008 Annual Report to you as soon as it is available. Best wishes for a happy and healthy new year.

Sincerely,

Reginald J. Lavoie
Administrator

ANNUAL REPORT
NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC.
TOWN OF NORTH HAVERHILL
2008

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapist, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care program provides limited amounts of free skilled care to those living with a life-limiting illness who are not eligible for traditional hospice benefits. In January 2007, we added hospice volunteer services to improve our continuum of care by creating an even stronger program of hospice and palliative care for residents. In 2008, we traveled 240,564 miles to provide 24,803 visits to the residents in our 21-Town service area.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home health and hospice care to residents who are uninsured or underinsured. The Board of Directors and Staff of North Country Home Health & Hospice are grateful for your continued support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of North Haverhill.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	967
Physical/Occupational /Speech Therapy	486
Medical Social Service	68
Home Health Aide/Homemaker	894
Hospice Volunteer Coordinator	<u>7</u>
Total	2,422
Miles Driven	32,196 Miles

Hospice Volunteer Support

# of Patients	9
# of Bereavement Clients	5
# of Hours	199.25

Respectfully Submitted,

Gail Tomlinson
Executive Director



Grafton County Senior Citizens Council, Inc.
P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. **ANNUAL REPORT 2008**

Programs

Newfound Area Senior Services
 (Bristol 744-8395)

Horse Meadow Senior Center
 (N. Haverhill 787-2539)

Linwood Area Senior Services
 (Lincoln 745-4705)

Littleton Area Senior Center
 (Littleton 444-6050)

Mascoma Area Senior Center
 (Canaan 523-4333)

Orford Area Senior Services
 (Orford 353-9107)

Plymouth Regional Senior Center
 (Plymouth 536-1204)

Upper Valley Senior Center
 (Lebanon 448-4213)

RSVP & The Volunteer Center
 (Lebanon 448-1825)

Board of Directors

Dick Jaeger, President, Orange
 Mike McKinney, Vice
 President, Bristol
 Clark Griffiths, Treasurer,
 Lebanon
 Dr. Thomas S. Brown,
 Secretary, Lebanon
 Ralph Akins, Lebanon
 Sarah Albert, Tuck Board
 Fellow
 Rich Crocker, Plymouth
 Pepper Enderson, Littleton
 Annie LaBrecque, Canaan
 Jenny Littlewood, Orford
 Tony Moehrke, Plainfield
 Molly Scheu, Hanover
 S. Arnold Shields, Piermont
 Laurel Spielberg, Hanover
 Frank Stiegler, Haverhill
 James Varnum, Hanover

Roberta Berner, Exec. Director
rberner@gcsc.org

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Grafton County ServiceLink Resource Center and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2008, 559 older residents of Haverhill were served by one or more of the Council's programs offered through Horse Meadow Senior Center:

- Older adults from Haverhill enjoyed 7,683 balanced meals in the company of friends in the senior dining room.
- They received 19,989 hot, nourishing meals delivered to their homes by caring volunteers.
- Haverhill residents benefited from our Adult Day Care Program a total of 1,408 hours.
- Haverhill residents were transported to health care providers or other community resources on 3,858 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 432 visits with a trained outreach worker and 357 contacts with ServiceLink.
- Haverhill's citizens also volunteered to put their talents and skills to work for a better community through 6,173 hours of volunteer service.

The cost to provide Council services for Haverhill residents in 2008 was \$270,996.88.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Haverhill's support for our programs, particularly the new Horse Meadow Center, that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

A United Way Agency providing services to older adults in Grafton County

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Haverhill

October 1, 2007 to September 30, 2008

During the fiscal year, GCSCC served 559 Haverhill residents (out of 965 residents over 60, 2000 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	27,672	x	\$6.33	\$	175,163.76
Transportation	Trips	3,858	x	\$10.87	\$	41,936.46
Adult Day Service	Hours	1,408	x	\$19.58	\$	27,568.64
Social Services	Half-hours	431.5	x	\$33.39	\$	14,407.79
ServiceLink	Contacts	357	x	\$33.39	\$	11,920.23
Activities		3,294		N/A		
Chore assistance		4		N/A		
Telephone reassurance		1,602		N/A		

Number of Haverhill volunteers: 46. Number of Volunteer Hours: 6,173.15

GCSCC cost to provide services for Haverhill residents only	\$	<u>270,996.88</u>
Request for Senior Services for 2008	\$	13,000.00
Received from Town of Haverhill for 2008	\$	12,000.00
Request for Senior Services for 2009	\$	<u>14,000.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2007 to September 30, 2008.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 11%; Contributions 8%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

UNIVERSITY OF NEW HAMPSHIRE COOPERATIVE EXTENSION
KATHLEEN JABLONSKI, EXTENSION EDUCATOR AND COUNTY OFFICE ADMINISTRATOR
ANNUAL REPORT TO THE COUNTY, OCTOBER, 2008

UNHCE continues to bring education and research to the citizens of Grafton County through a variety of educational programs in the areas of agricultural resources, family and consumer resources, including Nutrition Connections, forest and wildlife resources, and 4-H youth development. Local staff, in conjunction with Extension specialists housed at UNH in Durham, addresses the needs of Grafton County's citizens. The statewide dairy specialist is housed at the Grafton County office. The staff utilize multiple approaches to reach the maximum number of participants through media connections, internet, email, one-on-one sessions and workshops. Trained volunteers at the Family, Home & Garden Education Center based in Manchester, answer consumer questions throughout the year in all subject matter areas. The Extension Advisory Council, a 14 member volunteer board of Grafton County residents, is chaired by Denis Ward of Monroe. The Advisory Council's main duties are to help create and oversee the UNHCE county budget, approve programmatic changes, evaluate staff and hire replacement educators for the programs.

Family and Consumer Resources Educator Deborah Maes has continued to provide SERVSAFE© and other food safety programs to Grafton County and beyond. Maes is a member of the statewide Food Safety Team. Over 40 individuals were nationally certified in the past year, including employees of the Grafton County Nursing Home. The *Making Money Work for You* course, focusing on basic money management skills, has been taught in several county locations in collaboration with the Bridge House, Whole Village Family Resource Center, AHEAD, Inc. of Littleton, and area banks.

During his last year before retirement, Tom Buob, Agriculture Resources Educator, provided support to state vegetable specialist Becky Grube in field testing varieties for New Hampshire farms through partnering with local producers. Extension has worked with local farms to implement diversification of farm products and evaluate field tests of crops. Commercial and non-commercial growers were provided with pesticide education and recommendations. In conjunction with the agricultural educators across the state, Buob has worked extensively to create and maintain the state's soil testing program, set up on-line data submission and retrieval and train statewide staff in county-based management of the system as well as negotiating relationships with Penn State for analysis. In addition, Buob has served on the Legislative appointed biosolids committee.

Nutrition Connections Educational Program Coordinator Robin Peters continues to teach to the needs of adults and youth with limited resources. Nutrition classes were provided to residents at the Friendship House in Bethlehem. A pilot program with Operation Frontline was offered to residents at the Bridge House in Plymouth. Other agencies sponsoring nutrition classes included the Peer Support Center, Child and Family Services, Parenting Plus and Lane House all in Littleton. The Upper Valley Senior Center in Lebanon and the Grafton County Academy Program received nutrition education. Parent groups from Head Start programs in Littleton, Ashland, Plymouth and Lebanon received hands-on nutrition and cooking skills workshops.

Working as part of UNHCE's Strengthening New Hampshire Communities, Maes and UNH's Michele Gagne worked with Rumney residents to organize a two-day Community Profile in May of 2007. Locally based action groups have continued the work of the Profile, primarily in the area of Natural Resources, Land Conservation and Communications. Rumney has had several community wide meetings to inform and educate the public about their local natural resources. Many of these were taught or hosted by Extension Forester Nory Parr, Maes and Gagne continue to be a resource to the community. Non-profit groups have also been helped in their strategic planning efforts by Extension staff.

In his retirement year, Extension Forester Northam Parr has continued to provide woodlot management advice to landowners, participated in the County Farm committee, overseen statewide licensing of forestry professionals and hosted workshops for the Forest Steward's Guild. After the past year's severe wind damage, Parr worked with many of the affected landowners. Special sessions were held in Lyme, Orford and Bethlehem to discuss options for damaged timberlands. Other workshops presented include: Forest Laws for Municipal Officials, Current Use Laws, Forest Access Road and Best Management Practices, Wildlife Habitats and Erosion on the Baker River.

Michal Lunak, Extension's Dairy Specialist, continues to work with area farms on management practices and economic stability. He also meets with farm families to facilitate a seamless transition from one generation to the next. He has coordinated the statewide dairy conference and the Purebred Dairy Cattle Association state show. In November, 2007, he worked with 40 college-age contestants in the National Dairy Challenge. Lunak continues to work with the state veterinarian on farm bio-security issues. Risk Management Agency (RMA) funding continued throughout 2007. Educational sessions focused on crop diversification, pest management, biofuel crops, and quality forages.

Extension Educator for 4-H Youth Development, Kathy Jablonski, continues to oversee the recruitment, training and screening of the 4-H leaders in Grafton County. In the 2007-2008 year, 111 screened leaders gave their time and energy to support 23 4-H clubs, 20 county wide events and the North Haverhill Fair, Eastern States Exposition and a half dozen statewide and regional contests. In August, 2008, she worked with a statewide committee to offer a two-day Focus on Home, Hotel and Interior Design Career Awareness field trip for 31 teens, featuring businesses in Grafton County. As part of the 4-H after school work team, curriculum support materials for educators working with after-school programs have been created, statewide training given and 4-H curriculum put into use. Two sites, REACH (Littleton) and A+ (Plymouth area), worked to implement continued 4-H after school programming with the help of JC Penney grants. Support was given to the Nutrition Connections grant by teaching courses for Woodsville Headstart, Haverhill Cooperative Middle School and Warren Village School.

Both Lunak and Jablonski continue to serve on the interdisciplinary UNHCE team sponsoring the Natural Resources Business Institute, a 13 week college level course to teach participants how to operate a business based on natural resources. The fall 2007 session was offered in Whitefield with 17 businesses represented. The successful North Country Farm Fresh Cooperative is a result of that class. A session is currently being taught at UNH's Thompson School with 22 businesses represented.

Plymouth State University collaborations have dotted the work of several of our educators this past year. Interns from PSU assisted and observed Nutrition Connections programming, designed and accomplished nutritional presentations and participated in "mock" interviews as part of their career preparation. 4-H Youth Development teamed with Dr. Anne Holba and the Robert Frost Forensics Society to create a series of public speaking workshops for 4-H members and other interested youth. The agricultural resources educator, forestry educator and dairy specialist have worked with the Center for Rural Development in creating a sustainability plan for the County Farm. In a reciprocal agreement with Belknap County, Extension Educator Sue Cagle taught the program Guiding Challenging Children to over 20 child care providers and parents at Plymouth State University, while Deb Maes taught SERVSAFE© courses in Belknap County. Two forest management workshops were taught by Northam Parr as part of the Continuing Education Division's public outreach program.

While employed as the Volunteer Management Program Assistant, Dana Karuza Tulp, coordinated the efforts of the Grafton County Master Gardeners, providing support for their course work, community service projects and their County Farm garden project. As part of her role with the 4-H program, Tulp taught two sessions in after school programming and provided assistance with county events. Her replacement, Arianne Fosdick, joined the staff in April and continues to work with master gardeners, 4-H after school programs and volunteers working with county wide 4-H events. She coordinated the 4-H summer gardening program which served 61 youth and their families.

The administrative assistant staff continues to provide frontline support and referrals for all of our program areas. With the help of Kristina Vaughan, Teresa Locke and Donna Lee, we continue to help the citizens of Grafton County access the most current practices developed by research and technology of the University of New Hampshire and other cooperating land grant universities.

For more information about UNHCE, Grafton County, contact our office at the County Administration Building, Grafton County Complex, 3855 Dartmouth College Hwy., Box 5, N. Haverhill, NH 03774, or call 787-6944. Our County Calendar of Events can be viewed at: <http://extension.unh.edu/Counties/Grafton/Grafton.htm>

Respectfully submitted, Kathleen E. Jablonski, M.Ed. UNHCE, Extension Educator, 4-H Youth Development



**bringing services
close to home**

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Connie Philleo

COORDINATOR

Diane Goins

ADVISORY BOARD

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OFFICE

51 Main Street, Ste 3
PO Box 626
Wells River, VT 05081

PHONE (802) 757-3137

FAX (802) 757-2029

2008 Report to the Town of Haverhill

In these times of economic uncertainty, one thing is certain...human services are needed more than ever. At River's Reach, services are free and available to everyone, regardless of age or income level. Due to the steadfast support of area towns, grants from foundations and businesses, the generosity of private donors, and numerous hours contributed by volunteer staff, **River's Reach remains a bargain!**

During the twelve months from October 1, 2007 to September 30, 2008, River's Reach experienced 1,289 contacts from area residents. The number of contacts from Haverhill was 31. These contacts were generated by 21 individuals. Including their family members, a total of 51 Haverhill persons were served.

River's Reach is a "Patch" - the colloquial term used by the British to mean "neighborhood" - that geographic area that is within our sphere of influence, and the people with whom we associate on a daily basis. A Patch is a local area resource center that combines the professional services of social, educational, and vocational agencies with the informal caring network of individuals within a community. Its purpose is to create the best of both worlds in one's local area.

For New Hampshire residents, it may seem a bit out-of-the-ordinary to visit a Vermont office when in need of assistance, but we maintain a database of information about New Hampshire social service providers and programs, and we are eager to serve you.

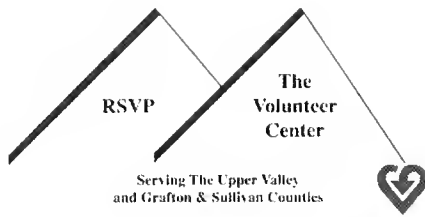
If you are looking for employment, childcare, rental housing, grants or loans for home purchase or improvements, we may be able to help. We can also provide information about educational and vocational opportunities.

We offer free tax return preparation through the AARP Tax-Aide program for persons of low-to moderate income and the elderly. This service is provided by appointment only, beginning in mid-February.

In May 2009, we hope to again host the event called "Family Night Out in New Hampshire." This combines dinner with an opportunity to meet the social service agencies that serve your area.

Our entrance is located on Main Street in Wells River, right next door to the laundromat. Our office hours sometimes vary, so it's best to call before you travel. If you have never visited us, we hope that you will do so very soon. You will be welcomed by someone who is eager to serve you with utmost respect and confidentiality.

River's Reach is run under the auspices of the Wells River Action Program, a non-profit organization.



RSVP & The Volunteer Center - Home Patrol plus ...

The Service: Operating under the auspices of the Haverhill Police Department, RSVP's *Home Patrol* consists of teams of trained volunteers who randomly patrol temporarily vacant properties on a weekly basis, reporting concerns department. This helps the Police Department maximize its resources, and gives absent home-owners some peace of mind because closing the house for the winter, or for just a week or two, can leave it vulnerable to break-in, damage from fallen tree limbs, or downed utility lines.

Financial Support: The service is made possible in part through the financial support of the Town through its voters. This funding assists the volunteers with mileage expense and the purchase of identification signs attached to volunteers' vehicles when on patrol. Donations from homeowners also sustain the program. RSVP and The Volunteer Center staff recruit, recognize, and support the volunteers, including covering them with free supplemental insurance while they serve.

The Statistics: Last year, RSVP Home Patrol volunteers donated 266 hours of their time to the Town, checked on some 30 area homes, and drove over 1,700 miles. If staffed by a beginning police officer, this community service would cost over \$3,000.

Available to All: Any homeowner living in the Town of Haverhill can request a Home Patrol visit, and anyone interested in volunteering is welcome to inquire. Free training is given and, as one of our volunteers said, "There is no better feeling than knowing that you are helping your fellow citizens."

The Plus: In addition to Home Patrol, volunteers through RSVP and The Volunteer Center serve communities in Grafton and Sullivan Counties in numerous other ways. Sponsored by Grafton County Senior Citizens Council, and nationally affiliated with The Corporation for National and Community Service, RSVP & The Volunteer Center also recruit and support volunteers of all ages, placing them with local not-for-profits and municipalities such as: Alumni Hall, Cottage Hospital, Glenclyff Home for the Elderly, the Grafton County Nursing Home, the guardianship monitoring Program at the Grafton County Probate Court, and Head Start. We also run programs that meet gaps in services. Locally: trained *Bone Builders* volunteers lead exercise classes. Screened *Chore Corps* volunteers help elders remain in their homes by doing small repairs and running errands. *Good Morning!* telephone reassurance volunteers provide a safety net and connection for the homebound. *Thresholds and Decisions* volunteers teach decision-making skills to inmates in the Grafton County Department of Corrections. For more information about these and other volunteer opportunities throughout the county, please contact Keith Darby, Coordinator with RSVP and The Volunteer Center at 603-787-2630, toll free at 1-877-711-7787, or kdarby@gcscc.org. Visit: www.rsvptoday.org/yourworld



Serving Coos, Carroll & Grafton Counties

30 EXCHANGE STREET, BERLIN, N.H. 03570

TOLL FREE NO. 1-800-552-4617

FAX NO. 752-7607

January 10, 2009

Board of Selectmen
Town of Haverhill
North Haverhill, NH 03774

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency, which is requesting, at your 2009 Town Meeting, \$8,000 in funding from the Town of Haverhill to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2007-2008:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	230	\$176,449
Weatherization & Electric Utility Conservation	5	\$22,580
State Wide Electrical Assistance Program	100	\$45,200
Food Pantry (1,386 people receiving 3 days worth of food)	472	\$27,720
Client Services Fund	5	\$830
Referrals (i.e.: Health, Budgeting, Legal Aid, Clothing...)	906	

**THOUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION,
THE CITIZENS OF HAVERHILL HAS RECEIVED A TOTAL OF
\$272,779 IN ASSISTANCE BETWEEN JULY 1, 2007 AND
JUNE 30, 2008.**

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Haverhill's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,

A handwritten signature in cursive script that reads "Dan McGregor".

Dan McGregor
Woodsville Community Contact Manager

2008
White Mountain Mental Health and Common Ground
Director's Report

Town of Haverhill

Each year this report provides town residents with a summary of the services we offer in your community, as well as an overview of our accomplishments and challenges during the past year. But perhaps even more importantly, writing this report gives us a chance to publicly thank you for your confidence in our organization as demonstrated by your financial support. The money we receive from our towns is absolutely crucial in allowing White Mountain Mental Health to offer expert mental health services at a discounted rate based on our sliding fee scale. For our developmental services program, Common Ground, town funds assist us in offering the kinds of supports that are not funded by other sources; dental care is one good example. So, let me begin this year's report with an enormous "thank you" for recognizing the value of mental health and developmental services to the residents of your community.

It is impossible to read a newspaper or turn on the television without being reminded of the dismal state of our economy. During times like these, mental and emotional symptoms increase dramatically. Mentally healthy people develop anxiety and depression as they face job loss, dwindling savings and an uncertain future. It is common to "self medicate" with alcohol as a way of coping with these feelings. Children who live in a family under stress may begin to experience problems at school as they react to the changes they see in their parents. For families supporting a member with a significant developmental disability, the ability to deal with the special needs of that family member can be compromised when the family is under economic and emotional pressure. Our services offer assistance in facing these challenges

This year we are especially proud and excited to be able to offer the first Child Telepsychiatry Program in the region. Children and their families meet face-to-face with Dr. Craig Donnelly, Director of Child Psychiatry at Dartmouth-Hitchcock Medical Center, via a television connection at our Littleton office. With the flip of a switch, a service that had previously been unavailable to children in the North Country is now available. Thanks to your support, families have access to one of the finest Child Psychiatrists in the country. The initiation of this service was made possible by a large federal grant. Continuing to be able to offer this service on our sliding fee scale to low income families is made possible by town support.

We offer an array of high quality services that are available to everyone in the community. You may never need to access most of these services, but their availability is critical. Our core services include:

- 24 hour crisis intervention and assessment service for mental health emergencies
- Individual, marriage and family counseling, offered by highly trained mental health professionals with a variety of specialties
- Medication consultation to local physicians by Board certified psychiatrists
- "Full-life" supports for persons with serious and persistent mental illness, including housing, vocational and case management services
- Individualized home placements for more than fifty persons with developmental disabilities
- Substance abuse prevention and treatment by our staff of licensed alcohol and drug abuse counselors

Service Statistics:

- **In 2008, 136 residents of the town of Haverhill received 1,663.25 hours of outpatient mental health or substance abuse treatment services at a discounted rate on our sliding fee scale.**
- **106 families in our area received extensive assistance in supporting a person with a developmental disability.**

Thank you for your continued support.

Respectfully submitted,

Jane C. Mackay, LICSW
Area Director

Woodsville Area Fourth Of July Committee, Inc.
PO Box 50
Woodsville, NH 03785
Woodsvillefourthofjuly@hotmail.com

2008 ANNUAL REPORT

Each year the Woodsville/Wells River Fourth of July Committee has the honor and the challenge of putting on a fun-filled day of activities and entertainment on the Community Field as well as the enormous parade. Along with the incredible man hours needed to do this we also need financial support. The Committee has had several unique ways in which over the years we have been able to achieve the funding needed to do this event. The generosity of our towns/municipalities, area businesses and the general public have all kept this celebration going. All of these contributions are greatly appreciated.

We have a number of fundraising events. The largest of which is the Souvenir Booklet that the Committee produces, courtesy of The Bridge Weekly Sho-Case. Local businesses, towns and individuals donate to the Fourth of July Committee and receive advertizing space in this booklet. It has become the local directory for many. This booklet also includes a dedication to a community member; write ups about both the Parade Marshall and the Grand Marshall, and an "In Memory of ..." section, where for \$5.00 a loved one can be remembered and honored, important information can be included as space allows, such as date of birth/death, military rank, etc.

Other fundraising activities include the donation jars placed in many of our area businesses, the \$10.00 raffle tickets which offer a top prize of \$1000.00 and a total of 8 prizes ending with four \$100.00 prizes, donation collections along the parade route, in addition to Bingo and "Critter Chip" Bingo on the Community Field. Other monies are received by renting space on the community field to concessionaires and vendors, as well as the amusement company paying to provide rides and some food.

All the funds raised in our numerous fundraising efforts go to provide a no charge entertainment filled day to anyone who would like to enjoy it. The celebration starts with the huge parade between the states, many bands playing throughout the day on the Community Field, field entertainers, incredible fireworks display and so much more.

Every year we face some difficult challenges. Economic times have made donations more difficult to come by, and with increases in the incidental costs, such as insurance, and bands, etc. we are always looking for new ways to raise funds. Additionally, the volunteers we have are wonderful, but there is so much to do in such a short time, that we are always looking for more help. The bingo tent, and "Critter Chip" bingo, parade set up, and walkers on the parade route, really needs some extra help, as well as having plenty of opportunities available to volunteer time before the 4th of July Celebration, as well. If anyone is interested, please send them our way!

As always, we welcome any questions or comments, and anyone interested in helping in any way is encouraged to contact us at Woodsville/Wells River Fourth of July, PO Box 50, Woodsville, NH 03785 or 603-747-2878 or at Woodsvillefourthofjuly@hotmail.com. The Committee meets every 4th Wednesday of each month at the Woodsville Emergency Services Building in Woodsville at 7:00 pm, all are welcome.

Thank you for your continued support of the Independence Day Celebration. Hope to see you at the 2009 celebration, until then be well.

Steven Strout, President
Woodsville/Wells River Fourth of July Committee

SS/cmbs



Woodsville Town Study Group Report

December 2, 2008

This is the report of the feasibility study group set up at the Woodsville Fire District's 2008 annual meeting on March 25th, 2008. The purpose of the group was to research the feasibility of Woodsville setting up a town separate from Haverhill. The main factor leading up to this research was the difficulty Woodsville was having with road funding. For some number of years, Woodsville taxpayers were concerned over the quality of some of the streets in the District and the Commissioners could not find a reasonable way to fund the extensive rebuilding required. In theory, the Town of Haverhill raises tax monies from Woodsville properties for road maintenance. These tax revenues were to be returned to Woodsville for use locally. In practice, this was not happening. In 2008, Woodsville sent approximately \$88,000 more to Haverhill for the Highway budget than was returned to Woodsville. In addition, Haverhill was not sending Woodsville a share of the state's Highway Block Grant funds representing about \$27,000 in 2008. In theory, Woodsville could keep all tax revenues for local use if it went on its own.

The study group of five local residents met monthly to see if the concept of Woodsville becoming a town on its own would work. At the same time, the Woodsville Commissioners started meeting with the Haverhill Town Manager and Selectboard to see if the road funding issues could be improved.

The study group identified revenue and expense issues using Haverhill and 5 other area towns as examples. The costs of town management, police protection, tax collection, town clerk, welfare, property assessment, voter registration and other town services were estimated. Education costs were examined by manually counting the number of Woodsville's students at each level and estimating our share of the education budget. In the end, it was determined that Woodsville would do slightly better on it's own financially if it could accept some reduction in the number of hours of local police coverage. If Woodsville's commercial development continued strongly, we might do well on our own.

The Woodsville Commissioners efforts with the Haverhill Manager and Selectboard on road funding found great success. The Haverhill folks came to the table stating that Woodsville taxpayers were part of their constituency too and that they wanted to do the right thing for us. The end result of these interactions was to revise the rules so that Woodsville will now retain all of its road funds and will be given a fair share of the NH Highway Block funding.

This committee and the Commissioners believe that the town of Haverhill's funding solution resolves the major issues of concern. This committee and the Commissioners do not recommend any further action on this project.

Sincerely,
Lawrence P. Corey
Dale R. Fadden
Bryan S. Gould
Richard L. Guy
Gary S. Scruton

Warrant
Annual Meeting
North Haverhill Water & Light District

To the inhabitants of the North Haverhill Water & Light District in the town of Haverhill, NH qualified to vote in District affairs. You are hereby warned and notified to meet at the James R. Morrill Municipal Building on Thursday, March 12, 2009 at 7:30 in the evening to act on the following articles.

- ARTICLE 1. To choose a Moderator for the following year.
- ARTICLE 2. To choose a Clerk for the ensuing year.
- ARTICLE 3. To choose a Treasurer for the ensuing year.
- ARTICLE 4. To choose a Commissioner for a term of Three (3) years.
- ARTICLE 5. To choose an Auditor for the ensuing year.
- ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.
- ARTICLE 7. To see if the District will vote to amend Paragraph 3a of the Water Rules, regulations, and Rates of the North Haverhill Water & Light District from, "The District will furnish, install, and maintain one (1) shutoff valve for each installation from the main. The shutoff valve will be located on the property owner's side of the highway." TO "The District will maintain one (1) shutoff valve for each installation from the main. The shutoff valve will be located on the property owner's side of the highway." (A 2/3 majority is required for passage.)
- ARTICLE 8. To see if the District will vote to amend Paragraph 3b of the Water Rules, Regulations, and Rates of the North Haverhill Water & Light District from, "If it should become necessary to replace an existing installation with a larger entrance, the District will furnish, install, and maintain the larger shutoff valve subject to an increase in the water rate to the customer." TO, "If it should become necessary to replace an existing installation with a larger entrance, the District will maintain the larger shutoff valve subject to an increase in the water rate to the customer." A 2/3 majority is required for passage.)
- ARTICLE 9. To see if the District will vote to amend Paragraph 5b of the Water Rules, regulations, and Rates of the North Haverhill Water & Light District from, "Any person or persons found guilty of tampering with the water works, shutoffs, pumps, hydrants, etc. without prior permission of the Commissioners will be subject to a penalty and fine from \$10.00 to \$100.00." TO "Any person or persons found guilty of tampering with the water works, shutoffs, pumps, hydrants, etc. without prior permission of the Commissioners will be subject to a penalty and fine of \$250.00." (A 2/3 majority is required for passage.)

- ARTICLE 10 To see if the District will vote to delete Paragraph 8a4 through paragraph 8a8 of the Water Rules, Regulations, and Rates of the North Haverhill Water & Light District. (A 2/3 majority is required for passage.)
- ARTICLE 11 To see if the District will vote to amend Paragraph 10 of the Water Rules, Regulations, and Rates of the North Haverhill Water & Light District from, "The hydrants of the District are not to be used for any purpose other than to extinguish fires except when deemed necessary by the Commissioners. The hydrants will not be opened or closed by any person other than members of the fire department, Superintendent, or by express authorization of the Commissioners. A twenty-five dollar (\$25.00) charge may be levied for unauthorized use of any hydrant." TO, "The hydrants of the District are not to be used for any purpose other than to extinguish fires except when deemed necessary by the Commissioners. The hydrants will not be opened or closed by any person other than members of the fire department, Superintendent, or by express authorization of the Commissioners. A two-hundred fifty dollar (\$250.00) charge may be levied for unauthorized use of any hydrant." (A 2/3 majority is required for passage.)
- ARTICLE 12 To see if the District will vote to amend the Current Water Rate Structure of the Water Rules, Regulations, and Rates of the North Haverhill Water & Light District from the sentence that reads, "There is a \$50.00 per inch fee for each water sprinkler connection size two inches and larger." TO, "There is an annual \$50.00 per inch fee for each water sprinkler connection size two inches and larger." (A 2/3 majority is required for passage.)
- ARTICLE 13 To see if the District will raise and appropriate the sum of Two hundred Fifty Nine thousand Nine hundred Ninety One dollars (\$259,991.00) (includes one hundred thirty eight thousand seven hundred eleven dollars (\$138,711.00) for the self sufficient water department), such amount deemed necessary for maintenance of the Fire Department, street lights, and sidewalks of the District.
- ARTICLE 14. To see if the District will vote to raise and appropriate twenty thousand dollars (\$20,000.00) for the fire truck Capital Reserve Fund, with said funds to come from surplus. (Note: this amount represents the monies from the town of Haverhill.) (Recommended by the commissioners.
- ARTICLE 15. To see if the District will vote to ratify the decision of the Haverhill Board of Selectmen changing the boundaries of the District to include the parcel of land identified as map 205, lot 14 (Fenn). (The Commissioners previously petitioned the Selectboard to change the District boundaries). (All voters in the existing District and in the area proposed to be added to the District may vote on this article.)
- ARTICLE 16. To see if the District will vote to ratify the decision of the Haverhill Board of Selectmen changing the boundaries of the District to include the parcel of land identified as map 414, lot 128 (Church at the Crossroads). (The Commissioners previously petitioned the Selectboard to change the District boundaries). (All voters in the existing District and in the area proposed to be added to the District may vote on this article.)

ARTICLE 17. To transact any other business proper to come before the Meeting.

CERTIFICATE OF POSTING

DISTRICT COMMISSIONERS:

STATE OF NEW HAMPSHIRE

COUNTY OF GRAFTON, ss.

Signed

David A. Lackie, Chairman

Shawn W. Bigelow

Richard L. Clifford

HEREBY CERTIFY THAT A TRUE AND ATTEST COPY OF THIS WARRANT WAS POSTED AT THE JAMES R. MORRILL MUNICIPAL BUILDING IN NORTH HAVERHILL, NH; THE UNITED STATES POST OFFICE IN NORTH HAVERHILL, NH; AND THE FIRE STATION IN NORTH HAVERHILL, NH, ON OR BEFORE THE 16TH DAY OF FEBRUARY, 2009.

BUDGET FOR NORTH HAVERHILL WATER & LIGHT DISTRICT

APPROPRIATION ITEM WATER DEPT.	2008 BUDGET	2008 ACTUAL	2009 BUDGET
4130 Salaries	\$ 4,900.00	\$ 4,900.00	\$ 4,900.00
4332 Repairs & Maintenance	\$ 50,000.00	\$ 34,306.86	\$ 50,000.00
4150 Supplies	\$ 100.00	\$ 485.32	\$ 500.00
4332 Electric	\$ 11,000.00	\$ 8,581.88	\$ 10,000.00
4332 Telephone	\$ 900.00	\$ 832.33	\$ 900.00
4150 Repairs & Maint-Comp	\$ 1,200.00	\$ 99.98	\$ 1,000.00
4150 Postage	\$ 1,000.00	\$ 445.85	\$ 1,000.00
4332 Advertising	\$ 300.00	\$ 68.90	\$ 300.00
4332 Heating Oil	\$ 1,700.00	\$ 1,676.82	\$ 1,700.00
4130 Dues & Subscriptions	\$ 350.00	\$ 260.00	\$ 350.00
4150 Bank Service Charge	\$ 15.00	\$ 3.12	\$ 15.00
4332 NH Fees & Testing	\$ 3,000.00	\$ 785.00	\$ 3,000.00
4332 Miscellaneous	\$ 250.00		\$ 250.00
4153 Legal Fees	\$ 2,500.00		\$ 2,500.00
4711 03 Water Project-Principal	\$ 21,000.00	\$ 21,098.59	\$ 21,000.00
4721 03 Water Project Int.	\$ 41,296.00	\$ 41,197.41	\$ 41,296.00
Total	\$ 139,511.00	\$ 114,742.06	\$ 138,711.00
PRECINCT			
4130 Advertising	\$ 160.00	\$ 54.06	\$ 160.00
4130 Dues & Subscriptions	\$ 70.00	\$ -	\$ 70.00
4130 Supplies	\$ 100.00	\$ 51.85	\$ 100.00
4196 Insurance	\$ 2,600.00	\$ 2,787.71	\$ 2,600.00
4316 Street Lights	\$ 18,000.00	\$ 14,057.46	\$ 18,000.00
4312 Sign & Beautification	\$ 300.00	\$ 500.00	\$ 300.00
4312 Sidewalks	\$ 5,000.00	\$ 7,168.00	\$ 5,000.00
4319 Repair-Paving	\$ 7,000.00	\$ -	\$ 7,000.00
Total	\$ 33,230.00	\$ 24,619.08	\$ 33,230.00
FIRE DEPARTMENT			
4220 Salaries	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
4220 Firemen Pay	\$ 16,000.00	\$ 8,835.75	\$ 16,000.00
4220 Fuel for trucks	\$ 1,500.00	\$ 1,350.19	\$ 1,500.00
4220 New Equipment	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00
4220 Repairs & Supplies	\$ 200.00	\$ 398.39	\$ 200.00
4220 Fire Station Fuel	\$ 2,750.00	\$ 3,686.66	\$ 2,750.00
4220 Electric	\$ 800.00	\$ 681.07	\$ 800.00
4220 Telephone	\$ 400.00	\$ 323.07	\$ 400.00
4220 Insurance	\$ 5,400.00	\$ 7,027.52	\$ 5,400.00
4220 Truck Repair & Supplies	\$ 1,500.00	\$ 8,925.27	\$ 1,500.00
4220 Fire School	\$ 1,000.00	\$ 1,060.00	\$ 1,000.00
Fire Truck Note			\$ 32,500.00
Total	\$ 35,550.00	\$ 43,287.92	\$ 68,050.00
Truck Reserve Fund	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Total Fire	\$ 55,550.00	\$ 63,287.92	\$ 88,050.00
Total All Departments	\$ 228,291.00	\$ 202,649.06	\$ 259,991.00

SOURCE OF REVENUE WATER DEPARTMENT	2008 BUDGET	2008 ACTUAL	2009 BUDGET
From Surplus	\$ 15,461.00		\$ 14,661.00
3401 Water Rent	\$ 122,000.00	\$ 125,691.49	\$ 122,000.00
3401 Certified Letter Charges	\$ 50.00	\$ 85.12	\$ 50.00
3401 Late Fees	\$ 500.00	\$ 1,650.00	\$ 500.00
3401 Water On/Off	\$ 300.00	\$ 1,700.00	\$ 300.00
3401 New Connections	\$ 800.00	\$ 5,810.75	\$ 800.00
3502 Interest	\$ 400.00	\$ 449.98	\$ 400.00
3401 Misc. Income	\$ -	\$ -	\$ -
SUB TOTAL	\$ 139,511.00	\$ 135,387.34	\$ 138,711.00
FIRE DEPT & PRECINCT			
From Surplus	\$ -	\$ -	\$ -
3379 Town of Haverhill Fire Dept.	\$ 21,780.00	\$ 21,780.00	\$ 21,780.00
3351 Revenue Sharing	\$ 600.00	\$ 609.70	\$ 600.00
3502 Interest	\$ 50.00	\$ 992.33	\$ 50.00
3379 Benton Contract	\$ 750.00	\$ 750.00	\$ 750.00
3509 Misc. Income	\$ -	\$ -	
Inspections		\$ 1,820.00	
SUB TOTAL	\$ 23,180.00	\$ 25,952.03	\$ 23,180.00
Town of Haverhill Truck Fund	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
TOTAL REVENUE-EXCEPT TAX	\$ 182,691.00	\$ 181,339.37	\$ 181,891.00
3110 TAXES TO BE RAISED	\$ 45,600.00	\$ 45,990.00	\$ 78,100.00
TOTAL REVENUES	\$ 228,291.00	\$ 227,329.37	\$ 259,991.00

WATER DEPT. LOAN			CREDIT	DEBIT	BALANCE
Water Bond	Balance	12/31/2007			\$974,444.08
	Payments	2008	\$ 21,098.59		
	Balance	12/31/2008			\$953,345.49
SANBORN FUND					
CD#184001799					
	Balance	12/31/2007			\$15,870.96
	Interest	12/31/2008		\$ 529.48	
	Balance	12/31/2008			\$16,400.44
MERRILL FUND					
CD#184003687					
	Balance	12/31/2007			\$12,156.84
	Interest	12/31/2008		\$ 405.56	
	Balance	12/31/2008			\$12,562.40



PRECINCT of HAVERHILL CORNER

Annual Report – 2008

Commissioners:

Albion Estes, Rick Ladd, Mike Lavoie
Marcia Belyea, Treasurer & Alice Hodgdon, Office

Dear Precinct of Haverhill Corner Residents,

Throughout the past year, Haverhill Corner Precinct Commissioners have worked with Granite State Rural Water, Woodsville Water and Light, and Dufresne & Associates in order to determine how to address water system storage and distribution needs. The water system preliminary engineering report, as developed and prepared by Dufresne & Associates, recommends a new storage tank, to include improvements associated with the spring box, transmission main, and meter pits. An article within the 2009 Annual Meeting Warrant addresses proposed upgrade costs and bonding.

The Water Rate Billing Fee Schedule and Guidelines will be discussed at the Annual Meeting. This discussion will hopefully provide Commissioners needed public opinion regarding the formula used for water billing. Currently, water bills are based upon three factors: Base Charge (prior debt pay off), Capital Improvement Charge (funding for future capital needs), and Water Use Rate (water consumption). Question has arisen regarding the manner in which billing occurs for “businesses.” Many communities set a billing structure based upon water consumption, and do not integrate the nature of business, number of building meters, or use into the computational formula. Your input at the upcoming annual meeting is welcomed.

Due to a misunderstanding regarding financial figures submitted on the Precinct’s annual MS-36 to the New Hampshire Department Revenue Administration, the amount to be raised by local precinct taxation was increased by an additional \$34,816 beyond projected need. This increase contributes to a rate change from \$2.06/ \$1000 in year 2007 to \$3.16/ \$1000 for year 2008. Commissioners have been told that the error cannot be reversed and that the increased revenue, to include invested interest, will be applied to reduce the next year’s tax rate.

Commissioners have approved a “Public Records Policy” that states that all Precinct records are open to the public and available at the Fire Station. A policy for obtaining bids and quotes has also been approved. Alice Hodgdon, Office Clerk, staffs the Precinct Office weekly on Tuesdays and Thursdays from 9:00AM to 1:00PM. If there are questions regarding the Precinct, the office phone number is 989-5655, and the Email address is: haverhillcorner@charterinternet.com.

Respectfully Submitted,

Albion Estes, Rick Ladd, Mike Lavoie
Precinct Commissioners

PRECINCT OF HAVERHILL CORNER
HAVERHILL, NEW HAMPSHIRE
2009 WARRANT FOR ANNUAL MEETING

To the inhabitants of the Precinct of Haverhill Corner, in said Haverhill, who are qualified to vote in Precinct affairs:

You are hereby notified to meet in the Parish House (Chapel) in said precinct, on Tuesday, March 17th, 2009 at 7:30pm in the evening to act upon the following articles:

ARTICLE 1. TO ELECT A MODERATOR FOR THE TERM OF ONE YEAR.

ARTICLE 2. TO ELECT A CLERK FOR THE TERM OF ONE YEAR.

ARTICLE 3. TO ELECT ONE PRECINCT COMMISSIONER FOR THE TERM OF THREE YEARS.

ARTICLE 4. TO ELECT A TREASURER FOR THE TERM OF ONE YEAR.

ARTICLE 5. TO APPROVE THE COMMISSIONERS CHOICE OF AN AUDITOR FOR THE TERM OF ONE YEAR.

ARTICLE 6. TO HEAR AND ACCEPT THE REPORTS OF THE TREASURER, OTHER AGENTS, AND MINUTES AS PRINTED IN THE TOWN REPORT.

ARTICLE 7. TO RAISE AND APPROPRIATE \$245,501.00 FOR THE ENSUING YEAR, AS PRINTED IN THE TOWN REPORT.

ARTICLE 8. TO RAISE AND APPROPRIATE UP TO \$128,000.00, FOR THE PURPOSE OF COMPLETING THE DESIGN PHASE, OF THE WATER SYSTEM UPGRADE PROJECT. OF THIS AMOUNT, \$30,000.00 WAS RELEASED AS EMERGENCY FUNDS IN 2007 AND \$30,000.00 WAS RAISED BY WARRANT ARTICLE IN 2008. THESE FUNDS WILL COME FROM THE GENERAL FUND.

ARTICLE 9. TO RAISE AND APPROPRIATE A SUM OF UP TO \$10,000.00, TO BE ADDED TO THE CAPITOL RESERVE FUND FOR WATER DEPT. CAPITOL IMPROVEMENTS. OF THIS SUM, \$8,648.00 IS TO COME FROM WATER RATES, WITH THE BALANCE OF \$1,352.00 TO COME FROM WATER DEPT. SURPLUS.

ARTICLE 10. TO TRANSACT ANY OTHER BUSINESS PROPER TO COME BEFORE THIS MEETING.

PRECINCT COMMISSIONERS

ALBION ESTES

RODERICK LADD

MICHAEL LAVOIE

Precinct Of Haverhill Corner

2009

**Annual Report
Water Department**

	2006	2007	2008	2008	2009
	Actual	Actual	Budget	Actual	Budget
Revenue					
Encumbered Funds		25200.00	55200.00	55,200.00	30000.00
Capital Improvement [CIP]	0.00	6,393.90	8648.00	8,475.29	8648.00
Basic Charges	55,626.34	48,837.19	45000.00	44,430.70	45000.00
Total Basic Service & CIP	55,626.34	55,231.09	53,648.00	52,905.99	53,648.00
Water - Usage Charges					
Farm use	2,635.80	3,460.42	3200.00	4,112.10	4100.00
Water - Usage Charges - Other	15,122.71	20,047.17	20000.00	19,683.31	20000.00
Total Water - Usage Charges	17,758.51	23,507.59	23,200.00	23,795.41	24,100.00
Water - Hydrant charges	7,780.00	7,822.55	7780.00	7,715.45	7780.00
Excess Use Fee	2,690.00	980.13		106.58	
Water - Late charges	1,320.00	1,003.10	1000.00	807.80	1000.00
Water System Charges	1,994.50	734.97		1,985.00	
Transfers from Reserve Funds	0.00	15,000.00	19000.00	19,000.00	4561.00
Interest on Reserve Funds	1,795.86	2,220.00	2200.00	2,288.76	2000.00
Interest on Woodsville Gty ckg.	69.41	124.98	113.00	134.64	100.00
Water Dept Revenues-other	0.00	0.00	0.00	25.00	0.00
	89,034.62	131,824.41	162,141.00	163,939.63	123,189.00
Expenses					
System operation					
Contracted Services	7,662.50	8906.61	12000.00	12525.99	14000.00
Labor/Services- - Other	900.00	900	1300.00	1300.00	1300.00
Total Labor/Services-	8,562.50	9806.61	13300.00	13825.99	15300
Payroll taxes	68.85	68.85	100.00	99.45	100.00
Total System operation	8,631.35	9875.46	13400.00	13925.44	15400
Water Administr					
Returned check		25200.00		217.50	
CIP	0.00	8648.00	10000.00	10000.00	8648.00
Debt Service	42,746.00	42746.00	42746.00	42746.00	42746.00
Total Debt Service/CIP	42,746.00	52476.00	52746.00	52963.50	51394.00
Telephone	60.00	100.00	100.00	0.00	0.00
Plowing & Mowing	700.00	920.00	2000.00	1290.00	2000.00
Salaries	4,200.00	4200.00	5670.00	4215.00	4215.00
dues/permits/operator training	170.00	70.00	600.00	240.80	600.00
Insurance	967.31	770.00	1000.00	795.00	1000.00
Postage-envelopes	366.44	359.06	600.00	667.38	725.00
Office supplies & Collections	669.12	517.67	1000.00	452.85	500.00
Equipment-New & Replacement	0.00	35.22	1000.00	482.38	500.00
Total Water Administr	49,512.43	58,365.95	64,716.00	61,106.91	60,934.00
Water Services					
Storage Upgrade		25200.00	55200.00	59695.51	30000.00
System repairs & maintenance	15,603.27	22155.18	25000.00	24087.06	15000.00
Telephone-monitor bld	369.75	346.55	375.00	314.06	330.00
Electric & Propane					
Propane	278.00	309.14	350.00	418.58	500.00
Electric Pump-W	304.09	114.00	200.00	136.24	175.00
Electric-monitor bld	232.55	225.05	275.00	235.05	250.00
Total Electric & Propane	814.64	648.19	825.00	789.87	925.00
Total Water Services	16,787.66	48,349.92	81,400.00	84,886.50	46,255.00
Water-Treatment					
Chlorinator-W/D	250.98	0.00	2000.00	0.00	0.00
Water Testing/Lab fees	1,150.00	1435.00	625.00	530.00	600.00
Total Water-Treatment	1,400.98	1,435.00	2,625.00	530.00	600.00
*includes encumbered funds	76,332.42	118,026.33	162,141.00	160,448.85	123,189.00
Total Water, Fire and Precinct Revenue	219136.83	201322.47	282935.00	322902.45	254149.00
Total Water, Fire and Precinct Expense	173233.12	182087.86	282935.00	302211.94	254149.00

**Precinct Of Haverhill Corner
2009 Annual Report
Precinct and Fire Department**

	2006	2007	2008	2008	2009
	Actual	Actual	Budget	Actual	Budget
Fire Dept. Revenues					
Encumbered Funds	7,408.00	0.00	0.00	0.00	0.00
Forest Fires/other income	852.70	368.91	0.00	1511.32	0.00
Town of Haverhill	35,400.00	35,400.00	35400.00	35400.00	34500.00
Town of Benton	6,310.00	750.00	750.00	1745.00	750.00
Interest on Reserve Funds	27.76	35.64	40.00	39.78	40.00
Total Fire Dept. Revenues	49,998.46	36,554.55	36,190.00	38,696.10	35,290.00
Precinct Revenues					
Refund/Transfers from GF	57.00	205.25	7000.00	7748.00	0.00
Property Taxes	79,007.50	72032.00	77098.00	111915.00	60516.00
Revenue Sharing - NH	505.77	505.77	506.00	505.77	506.00
Other fees	533.48	400.49	0.00	97.95	34648.00
Total Precinct Revenues	80,103.75	73,143.51	84,604.00	120,266.72	95,670.00
Precinct and Fire Revenue	130,102.21	109,698.06	120,794.00	158,962.82	130,960.00
Fire Dept. Expenditures					
Payroll					
Training/Drills - F/D	1,752.00	1248.00	2500.00	1232.00	2500.00
Payroll tax	1,036.23	908.59	1455.00	1643.70	1600.00
HMRU	2,145.00	1665.00	2500.00	3425.00	3500.00
Fire Fighting	10,363.70	8702.00	14000.00	13200.00	14000.00
Total Payroll	15,296.93	12,523.59	20,455.00	19,500.70	21,600.00
Salaries	7,800.00	7250.00	10110.00	8495.00	8995.00
Fire School	0.00		1500.00	11.90	1500.00
Electricity-F/D	1,285.81	1245.05	1500.00	1347.96	1800.00
Gasoline-F/D	828.71	502.01	850.00	697.67	850.00
Heat-F/D	3,036.10	1462.25	3500.00	3459.25	4000.00
Insurance-F/D					
Workers Comp	1,364.75	2218.00	2239.00	3932.00	4200.00
Insurance-F/D - Other	4,264.90	4284.64	4400.00	4519.64	4600.00
Total Insurance-F/D	5,629.65	6,502.64	6,639.00	8,451.64	8,800.00
Telephone-F/D	241.36	307.63	310.00	232.68	250.00
Physical Plant labor & Material	2,134.69	584.50	1500.00	2579.52	3000.00
Plowing/Mowing - F/D	1,220.00	1550.00	1600.00	1550.00	1600.00
Equipment					
Encumbered Funds	0.00				
Repairs & Maintenance	3,679.37	2339.24	5000.00	6288.44	5000.00
New & Replacement	3,580.39	2392.49	7500.00	551.06	7500.00
Protective Gear	1,264.69	3581.95	2000.00	3137.99	2000.00
Total Equipment	8,524.45	8,313.68	14,500.00	9,977.49	14,500.00
Shots - F/D	0.00	0.00	250.00	0.00	250.00
Supplies-F/D	24.44	0.00	1500.00	272.00	1500.00
Prin-Note-F/D	24,408.00	20000.00	20000.00	20000.00	20000.00
Transfers to Reserve Funds	3,000.00	1000.00	1000.00	1000.00	1000.00
Total Fire Dept. Expenditures	73,430.14	61,241.35	85,214.00	77,575.81	89,645.00
Precinct Expenditures					
Library Grant/Donation	1,000.00	1000.00	1000.00	1000.00	500.00
Supplies	12.22	637.97	500.00	199.33	250.00
Equipment	39.99	191.89	500.00	807.00	500.00
Telephone/Internet	241.36	304.65	310.00	553.98	1200.00
Hydrant Charges	6,600.00	6600.00	6600.00	6600.00	6600.00
Parks & Recreation					
Commons Maintenance	578.29	1000.00	1000.00	386.94	1000.00
Commons Mowing	1,500.00	1850.00	1900.00	1850.00	1900.00
Electric - Bandstand	145.80	160.24	200.00	167.31	200.00
Parks & Rec Other		472.50	500.00	100.00	500.00
Total Parks & Recreation	2,224.09	3,482.74	3,600.00	2,504.25	3,600.00
Planning & Zoning	214.28	979.15	500.00	333.59	350.00
Salaries	1,200.00	1200.00	8620.00	5879.70	9365.00
Legal Expense	1,000.00	1000.00	1000.00	1000.00	6000.00
Insurance	323.31	241.10	350.00	255.10	350.00
Misc - box rent/notices	248.90	333.60	400.00	163.80	400.00
Transfer to WRSB CD	0.00	0.00	0.00	34648.00	0.00
Street Lighting	10,366.41	12049.08	12200.00	11683.82	12200.00
Total Precinct Expenditures	23,470.56	28,020.18	35,580.00	65,628.57	41,315.00
Precinct and Fire Dept Expense	96,900.70	89,261.53	120,794.00	143,204.38	130,960.00

Haverhill Corner Fire Department 2008 Report

The Haverhill Corner Fire Department responded to 93 emergency calls plus 5 service calls to residents during the year. Fifty six (56) of those calls were for emergency medical aid. The seven members of the department trained as medical first responders, or emergency medical technicians, with assistance in some cases, of other firefighters, handled the medical calls, assisting residents until the ambulance from Woodsville was able to arrive.

Sixteen (16) calls were to assist neighboring departments. Mutual aid to and from neighboring departments is vital to assure sufficient resources to deal with fires and other emergencies is available.

Five (5) calls were for fires or smoke in residences within Haverhill Corner or Pike, or grass/brush fires. These were handled without major damage to any homes. If you think you may have a fire, please call 911 and leave the building. We would rather be called and not needed, than for the call to be delayed, and lose the building. Fires can grow very rapidly, and become huge in just a few moments.

We also responded to calls for motor vehicle accidents, down power lines, and trees blocking roads.

All residents are reminded to check their smoke alarms and change the batteries if you do not remember when you did it last. Carbon Monoxide alarms should also be checked. If your 911 address is not plainly visible from the street, please make it a priority to get your number (minimum of four inches high, and of contrasting color) posted on the building, or at the driveway entrance if the building is not plainly visible from the street. This will assist emergency responders in quickly locating you.

Thank you for your cooperation and assistance.

We also thank the Haverhill Police, and fire departments from North Haverhill, Woodsville, Piermont, and Newbury for their assistance throughout the year.

Michael Lavoie, Chief

Woodsville Fire District
Warrant For Annual Meeting
March 31st, 2009

To the Inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Thirty Minutes past Seven in the Evening on Tuesday, March 31st, 2009, to Act on the following Matters:

Article 1: To Choose a Moderator.

Article 2: To Choose a Clerk.

Article 3: To Choose a Treasurer.

Article 4: To Choose One (1) Library Trustee for a Term of One (1) Year.

Article 5: To Choose One (1) District Commissioner for a Term of Three (3) Years.

Article 6: To Choose One (1) Water & Light Commissioner for a Term of Three (3) Years.

Article 7: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Article 8: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year to provide for current maintenance and operation expenses.

Article 9: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to legally appropriate money.

Article 10: To see if the District will vote to name the Commissioners as Agents for the Streets and Sidewalk Fund and the Truck Replacement Funds.

Article 11: To see what sum the District will raise and appropriate for the purpose of street reconstruction of Ammonoosuc Street.

Article 12: To raise and appropriate such sums as may be necessary for the coming year, including all Departments, excluding warrant articles.

Article 13: To transact any other Business that may legally come before this meeting.

Board of Commissioners

Richard L. Guy

Joseph C. Maccini

Lawrence P. Corey

Woodsville Fire District
Warrant For Annual Meeting
March 25, 2008

To the inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are hereby notified to meet at the Woodsville Emergency Services Building on Route 10 in said District at Thirty Minutes past Seven in the Evening on Tuesday, March 25, 2008, to Act on the following Matters:

The meeting was called to order by Moderator, Alfred J. Holden at 7:30PM. All in attendance recited the Pledge of Allegiance. Mr. Holden explained the rules of order and read the Warrant.

Article 1: To Choose a Moderator.

Lawrence P. Corey moved the article and Steve Robbins seconded. Mr. Robbins nominated Alfred J. Holden. Wayne Fortier seconded the nomination. Mr. Corey moved that nominations cease and the Clerk cast one ballot for Mr. Holden. All voted in favor.

Article 2: To Choose a Clerk.

Mr. Corey moved the article and Mr. Robbins seconded. Mr. Corey nominated Melissa A. Gould. Joseph Maccini seconded the nomination. There being no further nominations, it was moved that nominations cease and the Moderator cast one ballot for Mrs. Gould. All voted in favor.

Article 3: To Choose a Treasurer.

Mr. Corey moved the article and Robert Maccini seconded. Mr. Corey nominated Lisa Simonds. Mr. Robbins seconded. There being no further nominations, it was moved that nominations cease and the Clerk cast one ballot for Mrs. Simonds. All voted in favor.

Article 4: To Choose One (1) Library Trustee for a Term of One (1) Year.

Rollie Moore moved the article and Gary Scruton seconded. Mr. Moore nominated Frances Krauss. Linda Maccini seconded. Robert G. Fillion requested a voice vote. The vote was in favor of Mrs. Krauss.

Article 5: To Choose One (1) District Commissioner for a Term of Three (3) Years.

Mr. Robbins moved the article and Alberta Robbins seconded. Mr. Robbins nominated Mr. Corey. Bryan Gould seconded. There being no further nominations, it was moved that nominations cease and the Clerk cast one ballot for Mr. Corey. All voted in favor.

Article 6: To Choose One (1) Water and Light Commissioner for a Term of Three (3) Years.

Mr. Corey moved the article and Richard Guy seconded. Michael Dannehy nominated Scott Simano. Mr. Moore seconded. Ed Young noted that Mr. Simano's term was not completed. The Clerk confirmed this and Mr. Dannehy withdrew his nomination of Mr. Simano. Mr. Robbins nominated Mr. Dannehy. Mr. Moore seconded. There being no further nominations, it was moved that nominations cease and the Clerk cast one ballot for Mr. Dannehy.

Article 7: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Mr. Scruton moved the article and Jack Brill seconded. Mr. Corey noted errors in the printed Town Report. The Revenue Budget was not printed but had been sent to the Town Administrative Assistant. All submissions for the Town Report were done electronically this year. Also excluded from the 2008 budget was the line item for the newest fire engine loan payment in the amount of \$43,157.61. There was no discussion related to these notations. Mr. Brill moved to accept the reports as modified. Fred White seconded. There was no further discussion and all voted in favor of the article.

Article 8: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year to provide for current maintenance and operation expenses.

Mr. Corey moved the article and Gary Wood seconded. There was no discussion and all voted in favor of the article.

Article 9: To see if the District will vote to authorize the Board of Commissioners to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to legally appropriate money.

Mr. Guy moved the article and Mr. Scruton seconded. There was no discussion and all voted in favor of the article.

Article 10: To see if the District will vote to name the Commissioners as Agents for the Streets and Sidewalk Fund and the Truck Replacement Funds.

Mr. Gould moved the article and Mr. Moore seconded. Mr. Gould asked if there was a plan related to street conditions and any slated improvements. Mr. Guy stated the Commissioners were looking at a study of cost/benefit of forming our own town and thereby being able to accept State aid for roads. There would also be study of other areas of potential benefits. Mr. Corey stated that there is always discussion with the Town of Haverhill regarding monies used for road work. If we were our own town, we could utilize automobile registration monies for our own town streets, etc. Mr. Gould asked if there is any other specific plan related to the streets. Mr. Corey noted that money was expended for the handicap ramps on Central Street. The Forest Street work was completed by our own road crew and that saved money. Only \$31,000.00 was expended by our own department. Mr. Young observed that \$56,000.00 was given to the streets two years ago. Mr. Gould asked if there would be more chip seal. Mickey Leafa stated that much of that had been plowed off. Mr. Young asked about any State aid. Mr. Corey stated that there would be none. Mr. Guy stated that Woodsville pays in 27% of the road budget to Haverhill and they only give us back 20%. Mr. Young asked several other questions related to the long range street plans. Mr. Corey stated that there was currently no long range planning. Mr. Young asked if Woodsville receives any money the Town gets back in gas tax and Mr. Corey stated no. Mr. Scruton asked about the possibility of one Town highway department. Joseph Maccini stated that Woodsville had a highway department before the Town of Haverhill did. Further discussion ensued related to the study group and other street issues. Mr. Robbins stated that if nothing is done with the streets, there will be real issues to deal with in another few years. There was discussion about Forest Street, its speed limit, and school bus travel. Mr. Gould asked at what point will it get cheaper to address streets. Bob Reney discussed concerns about further long term deterioration if nothing is done. Mr. Brill moved the article and Mrs. Robbins seconded. The question was moved and all voted in favor of the article.

Article 11: To see if the District will vote to purchase a new Highway Truck for the Highway Department and to raise and appropriate the sum of \$90,000.00 for this purpose.

There was a point of order as this article was not in the Town Report. Mr. Corey stated that the official warrant had been posted at the Town building and the Woodsville Public Library. Mr. Corey moved the article and Mr. Robbins seconded. Mr. Corey addressed the article. The intention is to be able to help purchase this truck with monies from selling the current truck. Joseph Maccini stated the current truck is

17 years old and has been well cared for by the highway crew. This decision has not come lightly. Mr. Gould moved the article and Mr. White seconded. All voted in favor of moving the article and the article was passed unanimously.

Article 12: To raise and appropriate such sums as may be necessary for the coming year, including all Departments, excluding warrant articles.

Mr. Corey moved the article and Joseph Maccini seconded. Mr. Corey amended the article to appropriate a sum of \$4,648,304.91 for the operation of all departments with the exception of warrant articles. This includes the amounts not printed in the Town Report as noted in Article 7. Mr. Scruton asked the tax effect. Mr. Corey stated that could not be determined to date. There was other discussion related to the tax base. Mr. Fortier noted that is budget is higher than that of the Town. Mr. Guy stated that we need to look at user fees as a means of Fire District revenues. Mr. Fillion addressed concerns related to the library and library budget. No amendments were made and no votes were taken in regard to his discussion (see handout). Mr. Guy moved the question and Joseph Maccini seconded. All voted in favor of moving the question. The article was reread with the monetary amount as amended by Mr. Corey. All voted in favor of the article.

Article 13: To transact any other Business that may legally come before this meeting.

Mr. Young discussed about school buses on Forest Street. Mr. Guy will follow up with the school district. Mr. Guy will look at an estimate for Ammonoosuc Street repairs. Joseph Maccini discussed looking for a committee related to streets. Mr. Brill noted that our highway department is unsurpassed in road care. When under the Town of Haverhill, there was not timely sanding of plowing. Mr. Reney observed the need for a committee to look into streets and with the revenue from WalMart, VIP, etc. could we take a percentage of that money and use to look at streets. Mr. Corey noted that the majority of tax monies go for schools. Mr. Reney agreed but stated that street/road repair will not decrease in cost. Mr. Guy stated that depending on a study, maybe we would be better off to become a town ourselves. All aspects need to be investigated. Mr. Leafe stated that repairs to Ammonoosuc Street could be as much as \$200,000.00 depending on the extent to which we would decide. Mr. Corey asked for all to applaud Mr. Leafe and Mr. Tegu for their excellent work. Mr. Moore asked for an update related to a skateboard park. Mr. Corey stated the Town is doing this. Mr. Scruton stated a group from Woodsville High School is working with the Haverhill Recreation Commission about this, also. Mr. Guy discussed a Waste Water Treatment study looking at new technology that is energy efficient and the end result is processing sludge to make methane fuel. He also requested volunteers for a study related to the efficacy of becoming a town. Mr. Gould, Mr. Fortier, Mr. Scruton, and Thomas Mayo volunteered to work with the Commissioners.

Mr. Robbins moved to adjourn the meeting and Allen Wright seconded.

Respectfully Submitted,



Melissa A. Gould
Woodsville Fire District Clerk

Woodsville Fire District	Budget for 2009		
	Budget 2008	Actual 2008	Budget 2009
Administration			
Officers, Salaries & Fees	3,680.00	3,680.00	3,680.00
Employer's Share FICA	150.00	114.75	125.00
Audit & Financial Review	5,000.00	0.00	3,000.00
Office Supplies	250.00	378.36	400.00
Printing	250.00	112.84	250.00
Telephone	1,400.00	765.04	1,000.00
Insurance	1,000.00	749.00	1,000.00
Legal	1,500.00	0.00	1,500.00
P. O. Liability Insurance	1,000.00	205.00	1,000.00
Sub-Total	14,230.00	6,004.99	11,955.00
Notes Outstanding			
Building Loan Payment	18,000.00	18,000.00	18,000.00
Temporary Loan	0.00	30,000.00	0.00
New Engine Loan	43,157.61	43,157.60	41,774.45
Total Note Payments	61,157.61	91,157.60	59,774.45
Recreation			
Community Patriotic Even	200.00	200.00	200.00
Community Field	1,500.00	737.02	1,500.00
Swimming Pool	0.00	0.00	0.00
Total Recreation	1,700.00	937.02	1,700.00
Library	7,500.00	7,500.00	8,625.00
Capital Reserve			
Street Truck Replacement	30,000.00	20,000.00	20,000.00
Streets & Highways			
Labor	87,500.00	93,601.33	90,000.00
Employer's Share FICA	7,267.50	7,160.50	6,885.00
Equipment Maintenance	8,000.00	10,056.07	9,000.00
Gas & Oil	7,000.00	13,391.48	11,000.00
New Equipment	15,000.00	11,655.00	2,500.00
Supplies & Materials	5,500.00	4,144.72	5,000.00
Building Fuel	700.00	700.00	700.00
Building Repairs & Maint.	500.00	25.00	500.00
Insurance	7,000.00	13,045.62	12,000.00
Rubbish Removal	300.00	300.00	300.00
Ice & Snow Removal	12,000.00	17,821.31	16,000.00

Woodsville Fire District	Budget for 2009		
Cold Patch	500.00	1,751.64	1,000.00
Oiling & Sidewalk Repairs	40,000.00	29,724.62	40,000.00
Employees Benefits	16,000.00	8,531.20	16,000.00
Sand & Gravel	4,000.00	3,712.00	4,000.00
Street Signs	1,000.00	1,165.78	1,000.00
Equipment Rental	1,500.00	355.00	1,500.00
Street Sweeping	3,000.00	2,650.00	3,000.00
Culverts	600.00	0.00	4,000.00
Storm Drain	4,000.00	4,431.60	4,000.00
	221,367.50	224,222.87	228,385.00
Fire Department			
Labor	36,000.00	33,037.50	32,000.00
Employer's Share FICA	2,754.00	2,527.37	2,448.00
Equipment Maintenance	12,000.00	11,962.87	10,000.00
Gas & Oil	1,800.00	1,502.84	1,800.00
New Equipment	7,500.00	4,790.26	7,500.00
Supplies	500.00	792.41	500.00
Building Fuel & Electric	3,500.00	4,269.00	4,500.00
Building Repairs & Maint.	3,000.00	2,903.64	2,000.00
Insurance	18,000.00	18,640.50	18,000.00
Rubbish Removal	300.00	336.67	400.00
Telephone	800.00	835.44	800.00
Office Supplies	500.00	377.55	500.00
Training & Education	4,000.00	2,632.63	4,000.00
Fire Prevention & Inspect.	2,000.00	1,972.50	1,000.00
Hepatitis B Shots	230.00	0.00	230.00
New Protective Clothing	6,000.00	3,989.53	6,000.00
New Air Pack Payment	2,900.00	2,900.00	5,200.00
	101,784.00	93,470.71	96,878.00
Total	\$437,739.11	\$443,293.19	\$427,317.45
Reimbursed Expenditures			
Legal Fees-Wal Mart		9,917.50	
Fire Inspections Wal Mart		11,476.71	
Wal Mart Other		75.00	
Sewer Maintenance		1,991.20	
Ambulance Fuel & Util.		21,654.16	
Ambulance Insurance		10,410.00	
WWTP Insurance		2,500.00	
Pool Supplies & Maint.		1,952.66	
Rescue Fund from Sale of Truck		2,859.40	
Truck Fund Purchase		84,429.00	
Total Expenditures		\$590,558.82	

Woodsville Fire District	Budget for 2009		
	Budget 2008	Actual 2008	Budget 2009
Administration			
Officers, Salaries & Fees	3,680.00	3,680.00	3,680.00
Employer's Share FICA	150.00	114.75	125.00
Audit & Financial Review	5,000.00	0.00	3,000.00
Office Supplies	250.00	378.36	400.00
Printing	250.00	112.84	250.00
Telephone	1,400.00	765.04	1,000.00
Insurance	1,000.00	749.00	1,000.00
Legal	1,500.00	0.00	1,500.00
P. O. Liability Insurance	1,000.00	205.00	1,000.00
Sub-Total	14,230.00	6,004.99	11,955.00
Notes Outstanding			
Building Loan Payment	18,000.00	18,000.00	18,000.00
Temporary Loan	0.00	30,000.00	0.00
New Engine Loan	43,157.61	43,157.60	41,774.45
Total Note Payments	61,157.61	91,157.60	59,774.45
Recreation			
Community Patriotic Even	200.00	200.00	200.00
Community Field	1,500.00	737.02	1,500.00
Swimming Pool	0.00	0.00	0.00
Total Recreation	1,700.00	937.02	1,700.00
Library	7,500.00	7,500.00	8,625.00
Capital Reserve			
Street Truck Replacemen	30,000.00	20,000.00	20,000.00
Streets & Highways			
Labor	87,500.00	93,601.33	90,000.00
Employer's Share FICA	7,267.50	7,160.50	6,885.00
Equipment Maintenance	8,000.00	10,056.07	9,000.00
Gas & Oil	7,000.00	13,391.48	11,000.00
New Equipment	15,000.00	11,655.00	2,500.00
Supplies & Materials	5,500.00	4,144.72	5,000.00
Building Fuel	700.00	700.00	700.00
Building Repairs & Maint.	500.00	25.00	500.00
Insurance	7,000.00	13,045.62	12,000.00
Rubbish Removal	300.00	300.00	300.00
Ice & Snow Removal	12,000.00	17,821.31	16,000.00

Woodsville Fire District	Budget for 2009		
Cold Patch	500.00	1,751.64	1,000.00
Oiling & Sidewalk Repairs	40,000.00	29,724.62	40,000.00
Employees Benefits	16,000.00	8,531.20	16,000.00
Sand & Gravel	4,000.00	3,712.00	4,000.00
Street Signs	1,000.00	1,165.78	1,000.00
Equipment Rental	1,500.00	355.00	1,500.00
Street Sweeping	3,000.00	2,650.00	3,000.00
Culverts	600.00	0.00	4,000.00
Storm Drain	4,000.00	4,431.60	4,000.00
	221,367.50	224,222.87	228,385.00
Fire Department			
Labor	36,000.00	33,037.50	32,000.00
Employer's Share FICA	2,754.00	2,527.37	2,448.00
Equipment Maintenance	12,000.00	11,962.87	10,000.00
Gas & Oil	1,800.00	1,502.84	1,800.00
New Equipment	7,500.00	4,790.26	7,500.00
Supplies	500.00	792.41	500.00
Building Fuel & Electric	3,500.00	4,269.00	4,500.00
Building Repairs & Maint.	3,000.00	2,903.64	2,000.00
Insurance	18,000.00	18,640.50	18,000.00
Rubbish Removal	300.00	336.67	400.00
Telephone	800.00	835.44	800.00
Office Supplies	500.00	377.55	500.00
Training & Education	4,000.00	2,632.63	4,000.00
Fire Prevention & Inspect.	2,000.00	1,972.50	1,000.00
Hepatitis B Shots	230.00	0.00	230.00
New Protective Clothing	6,000.00	3,989.53	6,000.00
New Air Pack Payment	2,900.00	2,900.00	5,200.00
	101,784.00	93,470.71	96,878.00
Total	\$437,739.11	\$443,293.19	\$427,317.45
Reimbursed Expenditures			
Legal Fees-Wal Mart		9,917.50	
Fire Inspections Wal Mart		11,476.71	
Wal Mart Other		75.00	
Sewer Maintenance		1,991.20	
Ambulance Fuel & Util.		21,654.16	
Ambulance Insurance		10,410.00	
WWTP Insurance		2,500.00	
Pool Supplies & Maint.		1,952.66	
Rescue Fund from Sale of Truck		2,859.40	
Truck Fund Purchase		84,429.00	
Total Expenditures		\$590,558.82	

Treasurer's Report

Jan. 1, 2008 to Dec. 31, 2008

Income:

	4,102.36	
Balance on Jan. 1, 2008	195,564.00	
Town of Haverhill Road Money	22,220.00	
Town of Haverhill Fire Money	20,000.00	
Town of Haverhill Fire Capital	15,000.00	
Water & Light Department	15,000.00	
Water Treatment Plant	15,000.00	
Wastewater Treatment Plant	102,210.00	
Precinct Real Estate Taxes	921.00	
Rental Income	54.29	
Interest on Checking Account	9,378.00	
Sale of Sand	10,410.00	
Ambulance Insurance	18,000.00	
Ambulance Rent	21,654.16	
Ambulance Fuel & Utilities	1,991.20	
Sewer Maintenance	1,952.66	
Town of Haverhill Pool	2,500.00	
Wastewater Treatment Ins.	1,229.81	
Insurance Refunds	3,984.40	
Fire Inspections	84,249.00	
Truck Purchase Fund	11,476.71	
Wal Mart Fire inspection	75.00	
Wal Mart Other	703.50	
Fire Insurance Claim	500.04	
Swimming Pool Fund	9,917.50	
Wal Mart Legal Fees	30,000.00	
Temporary Loan	8,355.55	
Sale of 2 Trucks	\$606,449.18	
Total Income	=====	
	590,558.82	
Expenses Per Commissioners	469.74	
Bank Checks and Software	15,420.62	
Balance on Hand Dec. 31,2008		
	\$606,449.18	
Total to Account For	=====	

Fund Balances

	419.16
X-Mas Lighting Fund	96,171.96
Street and Sidewalk Fund(CPF)	20,960.57
Wastewater Treatment Plant	341.77
Fire Truck Replacement	4,609.25
Highway Truck Replacement	2,859.40
Rescue Fund	8,200.00
Fire Dept. Maint. Fund	

Woodsville Fire District

Report for 2008

Checking Accounts	
District Operating Account	15,420.62
Payroll Account	755.83
Wastewater Treatment Account	\$2,434.83
Total Fund Balance	\$151,754.23

Respectfully submitted

Lisa A. Simonds, Treasurer

Woodsville Fire District

Budget for 2009

	Budget 2008	Actual 2008	Budget 2009
Revenue			
Town Of Haverhill Road	195,564.00	195,564.00	302,202.00
Town Of Haverhill Fire	42,220.00	42,220.00	42,220.00
Departments	45,000.00	45,000.00	45,000.00
Precinct R. E. Taxes	124,955.11	102,210.00	17,895.45
Other	20,000.00	221,455.18	20,000.00
Total	427,739.11	606,449.18	427,317.45

Wastewater Treatment Plant Report

	Budget 2008	Actual 2008	Budget 2009
Income:			
Balance Forward	3,410.12	3,410.12	2,434.83
From Capital Reserve	0.00	25,000.00	0.00
Interest	0.00	16.65	0.00
User Fees	250,000.00	217,950.71	250,000.00
Sewer Taps	0.00	350.00	0.00
Total	253,410.12	246,727.48	252,434.83
Expenses:			
Billing Services	5,530.80	5,530.80	5,530.80
Capital Reserve	0.00	0.00	0.00
Contract Operations	142,000.00	143,343.24	146,500.00
WW Light Electric	48,000.00	56,103.53	57,000.00
Insurance	2,500.00	2,500.00	2,500.00
In Lieu of Taxes	15,000.00	15,000.00	15,000.00
Sewer Maintenance	7,500.00	1,991.20	5,000.00
License	0.00	500.00	500.00
Repairs Maint.	0.00	100.00	0.00
Sludge Testing	7,500.00	5,047.28	5,000.00
Sludge Disposal	25,000.00	14,176.60	15,000.00
Pump Upgrade	0.00	0.00	0.00
Total	253,030.80	244,292.65	252,030.80
Balance:	379.32	2,434.83	404.03

Respectfully submitted
Commissioners:
Richard L Guy
Joseph C Maccini
Lawrence P Corey

WOODSVILLE AMBULANCE BUDGET REPORT

	Actual 2007	Budget 2008	Actual 2008	Budget 2009
Income:				
Balance Fwd	\$26,761.67	\$22,935.76	\$22,935.76	\$61,524.08
Donations	\$250.00		\$810.00	
Interest	70.05		\$94.38	
Meeting Room	75		\$75.00	
Patient Fees	\$340,275.91	\$350,000.00	\$395,607.55	\$395,000.00
Special Events	\$4,448.00	\$4,448.00	\$3,448.00	\$3,500.00
Town Assessments	\$152,416.00	\$160,000.00	\$153,134.40	\$153,134.00
TOTAL Income:	\$524,296.63	\$537,383.76	\$576,105.09	\$613,158.08
Expenses:				
Amb Payments	\$21,524.00	\$30,000.00	\$30,000.00	\$30,000.00
Billing Services	\$27,090.16	\$27,700.00	\$24,827.68	\$6,000.00
Building Payments	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
Dispatch	\$13,159.00	\$13,159.00	\$13,691.00	\$15,305.00
Extrication Svcs	\$0.00	\$0.00	\$0.00	\$1,000.00
Fuel	\$12,579.34	\$14,000.00	\$17,567.69	\$15,000.00
Health Insurance	\$15,668.40	\$16,000.00	\$16,972.53	\$20,000.00
Infection Control	\$176.40	\$176.00	\$0.00	\$0.00
Insurance	\$24,198.33	\$25,000.00	\$25,491.50	\$26,000.00
Maintenance	\$12,574.28	\$11,000.00	\$11,471.59	\$12,000.00
New Equipment	\$2,417.22	\$2,000.00	\$411.76	\$1,000.00
Office	\$4,604.32	\$5,000.00	\$13,542.75	\$7,500.00
Oxygen	\$3,379.86	\$3,400.00	\$4,691.63	\$4,500.00
Payroll	\$329,250.00	\$340,000.00	\$318,290.05	\$370,000.00
Public Relations	\$105.00	\$500.00	\$40.00	
Supplies	\$4,921.36	\$4,500.00	\$4,151.82	\$4,500.00
Training	\$1,003.63	\$1,500.00	\$1,360.00	\$1,500.00
Uniforms	\$1,417.32	\$2,000.00	\$1,642.34	\$2,000.00
Utilities	\$9,292.25	\$9,600.00	\$12,428.67	\$12,000.00
TOTAL EXPENSES:	\$501,360.87	\$523,535.00	\$514,581.01	\$546,305.00
 Fund Balance	 \$22,935.76	 \$13,848.76	 \$61,524.08	 \$66,853.08

Respectfully Submitted,
Commissioners
Lawrence P. Corey
Richard L. Guy
Joseph C. Maccini

**Woodsville Water & Light Department
Budget Report For The
Year Ending 12/31/08**

Revenue:	Budget 2008	Actual 2008	Budget 2009
Electric Department	\$ 2,800,000.00	\$ 3,142,552.59	\$ 3,200,000.00
Water Department	\$ 475,000.00	\$ 516,911.43	\$ 475,000.00
Hydro Lease	\$ 4,969.41	\$ 4,969.41	\$ 5,000.00
Interest Income	\$ 20,000.00	\$ 23,845.21	\$ 20,000.00
WFD Heat & Rubbish	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
WFD Sewer Billing	\$ 5,530.80	\$ 5,530.80	\$ 5,530.80
Gross Revenue:	\$ 3,307,500.21	\$ 3,695,809.44	\$ 3,706,530.80

Revenue Deductions:

Electricity for Street Lights & Precinct Properties	\$ 52,250.00	\$ 52,210.16	\$ 52,250.00
Hydro Lease Expenses	\$ 500.00	\$ 500.00	\$ 500.00
Water for Precinct Properties	\$ 6,100.00	\$ 7,039.90	\$ 7,000.00
Net Revenues:	\$ 3,248,650.21	\$ 3,636,059.38	\$ 3,646,780.80

Expenses:

Purchased Energy	\$ 2,200,000.00	\$ 2,531,858.21	\$ 2,600,000.00
Payroll	\$ 272,000.00	\$ 260,321.99	\$ 272,000.00
Employee Benefits	\$ 91,000.00	\$ 89,995.38	\$ 91,000.00
Building Maintenance	\$ 15,000.00	\$ 11,583.20	\$ 15,000.00
Water Supply & Distribution	\$ 7,500.00	\$ 6,450.98	\$ 7,500.00
Outside Engineering	\$ 10,000.00	\$ 5,306.25	\$ 10,000.00
Electric Distribution	\$ 17,500.00	\$ 12,430.92	\$ 17,500.00
Vehicle & Equipment Maint.	\$ 25,000.00	\$ 14,944.13	\$ 25,000.00
Billing & Accounting	\$ 45,000.00	\$ 18,716.90	\$ 75,000.00
Insurance	\$ 25,000.00	\$ 22,095.96	\$ 25,000.00
Legal & Regulatory	\$ 10,000.00	\$ 4,312.34	\$ 10,000.00
WFD in Lieu of Taxes	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Audit & Financial Review	\$ 10,500.00	\$ 8,000.00	\$ 14,000.00
Water Treatment Plant	\$ 356,000.00	\$ 307,356.85	\$ 474,322.48
Labor for Fire District	\$ 5,000.00	\$ 5,901.94	\$ 5,000.00
Total Expenses	\$ 3,104,500.00	\$ 3,314,275.05	\$ 3,656,322.48

Capital Expenditures

Water Meters	\$ 3,000.00	\$ 2,403.47	\$ 3,000.00
Water Distribution	\$ 185,000.00	\$ 9,400.00	\$ 185,000.00
Electric Distribution	\$ 50,000.00	\$ 16,598.42	\$ 50,000.00
Equipment	\$ 75,000.00	\$ 28,629.68	\$ 75,000.00
Vehicle Replacement Reserve	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Street Lights	\$ 1,500.00	\$ 705.42	\$ 1,500.00
Total Expenditures	\$ 3,444,000.00	\$ 3,397,012.04	\$ 3,995,822.48

Depreciation	\$ 150,000.00	\$ 135,866.00	\$ 130,399.00
Bad Debt Written Off	\$ 5,794.90	\$ -	\$ 5,794.90

Term Expires Respectfully Submitted,
2,009 Scott W. Simano, Commissioner
2,010 Richard M. Roy, Commissioner
2,011 W. Michael Dannehy, Commissioner

**Woodsville Water Treatment Plant
Budget Report For The
Year Ending 12/31/08**

Expenses:	Budget 2008	Actual 2008	Budget 2009
Labor	\$ 71,000.00	\$ 65,558.81	\$ 71,000.00
Employee Benefits	\$ 23,500.00	\$ 30,663.07	\$ 31,000.00
Plant Electricity	\$ 47,500.00	\$ 50,016.51	\$ 52,250.00
Insurance	\$ 3,000.00	\$ 3,915.68	\$ 4,000.00
Audit & Financial Review	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Maintenance	\$ 40,000.00	\$ 6,801.04	\$ 140,000.00
Legal & Engineering	\$ 25,000.00	\$ 11,517.00	\$ 25,000.00
Chemicals	\$ 23,000.00	\$ 18,542.30	\$ 23,000.00
Lab	\$ 1,500.00	\$ 927.06	\$ 1,500.00
Heat	\$ 7,500.00	\$ 7,756.47	\$ 8,500.00
Plant Telephone	\$ 700.00	\$ 615.96	\$ 700.00
Office Supplies	\$ 500.00	\$ 356.35	\$ 500.00
Travel & Education	\$ 500.00	\$ 420.00	\$ 500.00
Capital Reserve	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Bonds & Interest	\$ 69,250.00	\$ 69,247.12	\$ 67,097.48
Tools	\$ 650.00	\$ 337.10	\$ 650.00
WFD in Lieu of Taxes	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Outside Testing	\$ 4,000.00	\$ 3,900.00	\$ 12,000.00
Generator Fuel & Maint.	\$ 1,300.00	\$ 855.54	\$ 1,000.00
Totals	\$ 344,900.00	\$ 297,430.01	\$ 464,697.48

Reservoir Pump Station

Maintenance	\$ 5,500.00	\$ 3,961.67	\$ 5,500.00
Electricity	\$ 4,600.00	\$ 4,928.96	\$ 5,000.00
Telephone	\$ 125.00	\$ 117.76	\$ 125.00
Generator Fuel & Maint.	\$ 875.00	\$ 918.45	\$ 1,000.00
Totals	\$ 11,100.00	\$ 9,926.84	\$ 11,625.00

Respectfully Submitted,

Term Expires

2,009 Scott W. Simano, Commissioner
2,010 Richard M. Roy, Commissioner
2,011 W. Michael Dannehy, Commissioner

Mountain Lakes District

2008 Officers

Moderator	Peter Olander
District Clerk	Michelle Chamberlain
Commissioners	Beverly Jacobs
	Christopher Demers
	Karl Schmid
District Treasurer	Donald Hasbrouck
Assistant District Treasurer	Rosalie Farr
Zoning Officer 1/1/08-9/30/08	Steve Robbins
Zoning Officer 10/1/08-12/31/08	Stanley Borokowski
District Accountant	Renee Cota
Maintenance	Donald Drew



**MOUNTAIN LAKES DISTRICT
TOWN OF HAVERHILL
REQUESTED WARRANT FOR 2009 ANNUAL DISTRICT MEETING**

To the voters of the Mountain Lakes District located in the Town of Haverhill , New Hampshire who are qualified to vote in District affairs:

You are hereby notified to meet at the District Building (Ski Lodge) in the Mountain Lakes District on Saturday, March 14, 2009, at 10:30am to act on the following Articles:

Article 1:

To elect the following District officers:

- ❖ A Commissioner for a term of three (3) years.
- ❖ A Moderator for a term of one (1) year.
- ❖ A District Clerk for a term of one (1) year.
- ❖ A Treasurer for a term of one (1) year.

Article 2:

To see if the District will vote to raise and appropriate \$292,918.00 to pay the expenses of the District during the 2009 fiscal year for the purposes set forth in the District budget.

Article 3:

To see if the District will raise and appropriate \$147,310.00 as the operating budget proposed by the Commissioners for the operation of the Water Department for the 2009 fiscal year.

Article 4:

To see if the District will raise and appropriate \$14,400.00 to be deposited into the Mountain Lakes Water Capital Improvements Capital Reserve Fund, (created in 1993 with a change in purpose in 2003); these funds will come from the unreserved water fund balance.

Article 5:

To see if the District will raise & appropriate all surpluses from user fees up to \$10,000, as of December 31, 2009, to be paid into the Water Department Surplus Capital Reserve Fund created in 1993.

Article 6:

To see if the District will authorize the Commissioners to sell an area of land to extend Map 203 Lot 50 into the green belt area in an easterly direction by 30' long and 100' wide to Dale & Patricia Powers for a Price of \$500, with all District expenses, including any legal fees, to be borne by the grantees.

Article 7:

To see if the District will authorize the Commissioners to grant a 50' right of way extended from T & C Way through Map 405, Lot 32 of the Mountain Lakes Districts property to Map 204 Lot 34 to David Long.

Article 8:

To transact any other business that may legally be brought before the District Meeting

PLEASE NOTE: The posted warrant may be changed as a result of articles submitted the Commissioners by petition after the submission of the proposed District Warrant for inclusion in the Haverhill Town Report.

Mountain Lakes District 2009 Requested Budget

FUND ACCT.	CATEGORY	GEN OPS BUDGET REQUESTED 2009	REQUESTED RECREATION 2009	LODGE REQUESTED 2009	TOTAL REQUESTED DISTRICT 2009
1-5002	COMMISSIONER	\$ 9,000.00			\$ 9,000.00
1-5004	TREASURER	\$ 500.00			\$ 500.00
1-5006	CLERK	\$ 50.00			\$ 50.00
1-5008	MODERATOR	\$ 50.00			\$ 50.00
1-5009	ZONING OFFICER	\$ 2,400.00			\$ 2,400.00
1-5010	OFFICE MANAGER	\$ 39,877.00			\$ 39,877.00
1-5011	OFFICE ASSISTANT	\$ 550.00			\$ 550.00
1-5012	MAINTENANCE	\$ 23,552.00			\$ 23,552.00
1-5012-3	CLEANING PERSON	\$ 4,140.00			\$ 4,140.00
1-5013	MAINTENANCE ASSISTANT	\$ 2,500.00			\$ 2,500.00
1-5016	WATER FRONT SUPERVISOR		\$ -		\$ -
1-5017	HEAD LIFEGUARD		\$ 3,780.00		\$ 3,780.00
1-5018	LIFEGUARDS		\$ 7,851.00		\$ 7,851.00
1-5019	SNACK BAR		\$ 2,750.00		\$ 2,750.00
1-5020	SNACK BAR HELP		\$ 5,250.00		\$ 5,250.00
1-5021	T-SHIRT EXPENSE		\$ 300.00		\$ 300.00
1-5022	LODGE ATTENDANT		\$ 1,200.00		\$ 1,200.00
1-5026	FICA EXPENSE	\$ 7,200.00	\$ 2,000.00		\$ 9,200.00
1-5028	U.E.INSURANCE	\$ 231.00			\$ 231.00
1-5030	WORKERS' COMP	\$ 2,649.00			\$ 2,649.00
1-5034	TAN INTEREST	\$ 3,000.00			\$ 3,000.00
1-5035	DAM BOND	\$ 11,313.00			\$ 11,313.00
1-5036	FPR BOND	\$ 21,750.00			\$ 21,750.00
1-5037	WGSB Water Bond	\$ 44,125.00			\$ 44,125.00
1-5039	HEALTH REG.	\$ -			\$ -
1-5040	LEGAL EXPENSE	\$ 8,500.00			\$ 8,500.00
1-5042	AUDIT EXPENSE	\$ 10,000.00			\$ 10,000.00
1-5046	INSURANCE	\$ 9,000.00			\$ 9,000.00
1-5048	OFFICE SUPPLIES	\$ 4,000.00			\$ 4,000.00
1-5051	TELEPHONE	\$ 2,400.00	\$ 150.00	\$ 600.00	\$ 3,150.00
1-5052	ELECTRICITY	\$ 3,000.00	\$ 1,000.00	\$ 900.00	\$ 4,900.00
1-5054	FUEL/PROPANE	\$ 2,500.00	\$ 500.00	\$ 4,000.00	\$ 7,000.00
1-5056	PRINT/ADV.	\$ 700.00	\$ 250.00		\$ 950.00
1-5058	WATER CHARGE	\$ 425.00	\$ 425.00	\$ 425.00	\$ 1,275.00
1-5060	CONSULT /TRAIN GEN	\$ 500.00	\$ 1,000.00		\$ 1,500.00
1-5061	EDUCATION ASSISTANCE	\$ 3,000.00			\$ 3,000.00
1-5062	FEES/REG.	\$ 2,100.00	\$ 100.00		\$ 2,200.00
1-5064	FAC. MAINT.:	\$ 1,000.00	\$ 1,500.00	\$ 500.00	\$ 3,000.00

FUND ACCT.	CATEGORY	GEN OPS BUDGET REQUESTED 2009	REQUESTED RECREATION 2009	LODGE REQUESTED 2009	TOTAL EXPECTED DISTRICT 2009
1-5065	SNOW PLOW/MOW	\$ 3,750.00			\$ 3,750.00
1-5066	BEAUT/WILDLIFE	\$ 700.00			\$ 700.00
1-5068	SPECIAL EVENTS	\$ 500.00	\$ 2,500.00		\$ 3,000.00
1-5070	SHOP/SUPPLIES	\$ 550.00	\$ 500.00	\$ 250.00	\$ 1,300.00
1-5072	EQUIP. PURCHASE	\$ 2,000.00	\$ 500.00	\$ 200.00	\$ 2,700.00
1-5074	MILEAGE	\$ 750.00			\$ 750.00
1-5076	BUILDING MAINT.	\$ 2,200.00		\$ 6,600.00	\$ 8,800.00
1-5078	EQUIP. MAINT.	\$ 250.00	\$ 200.00	\$ 150.00	\$ 600.00
1-5079	CAP.RES-WATER	\$ 10,000.00			\$ 10,000.00
1-5081	MULTI USE COURT		\$ -		\$ -
1-5082	BEACH/POOL		\$ 2,400.00		\$ 2,400.00
1-5088	SECURITY	\$ 3,000.00			\$ 3,000.00
1-5090	ZONING INSPECTIONS	\$ 425.00			\$ 425.00
1-5096	PLANNING BOARD	\$ 1,000.00			\$ 1,000.00
	TOTAL	\$ 245,137.00	\$ 34,156.00	\$ 13,625.00	\$ 292,918.00

Mountain Lakes District 2009 Requested Revenue

FUND ACCT.	CATEGORY	GEN OPS BUDGET REQUESTED 2009	REQUESTED RECREATION 2009	LODGE REQUESTED 2009	TOTAL EXPECTED DISTRICT 2009
1-4002	BUILDING PERMITS	\$ 750.00			\$ 750.00
1-4003	BATH REC FEE		\$ 1,000.00		\$ 1,000.00
1-4004	ZONING COMPLIANCE CHECK	\$ 1,000.00			\$ 1,000.00
1-4005	INTEREST REVENUE	\$ 150.00			\$ 150.00
1-4006	LODGE FEE			\$ 1,000.00	\$ 1,000.00
1-4012	BOAT RENTALS		\$ 300.00		\$ 300.00
1-4016	SNACK REVENUE		\$ 4,000.00		\$ 4,000.00
4017-2 -	T-SHIRT REVENUE		\$ 150.00		\$ 150.00
4018-1	WATER SERVICE FEE	\$ 6,160.00			\$ 6,160.00
4020-1 -	TAXES RECEIVED - HAVERHIL	\$ 278,408.00			\$ 278,408.00
	TOTAL	\$ 286,468.00	\$ 5,450.00	\$ 1,000.00	\$ 292,918.00

**MOUNTAIN LAKES WATER DEPT 2009
REQUESTED BUDGET**

FUND ACCT.	CATEGORY	WATER DEPT. REQUESTED 2009
2-5032	BANK FEES	\$ 50.00
2-5051	TELEPHONE	\$ 500.00
2-5052	ELECTRICITY	\$ 12,750.00
2-5054	FUEL/PROPANE	\$ 1,000.00
2-5056	PRINT / ADV	\$ 100.00
2-5059	STANDBY FEE	\$ 23,100.00
2-5060	CONSULT /TRAIN WD	\$ 500.00
2-5062	FEES/REG.	\$ 2,000.00
2-5064	FAC. MAINT.:	\$ 5,370.00
2-5070	SHOP/SUPPLIES	\$ 10,000.00
2-5071	BREAKS/FREEZEUPS	\$ -
2-5072	EQUIPMENT PURCHASE	\$ 3,000.00
2-5074	MILEAGE	\$ 2,000.00
2-5076	BLDG.MAINT/REPAIR	\$ 2,000.00
2-5078	EQUIP.MAINT.	\$ 2,500.00
2-5094	WW&L WATER	\$ 25,000.00
2-5096	CONTRACT LABOR	\$ 25,000.00
2-5097	WATER ASSISTANT	\$ 2,000.00
2-5098	WATER DEPT OPERATOR	\$ 24,280.00
2-5099	DISTRICT SERVICE FEE	\$ 6,160.00
2-5400	WATER TARIFF	\$ -
	TOTAL	\$ 147,310.00

**MOUNTAIN LAKES WATER DEPARTMENT
REQUESTED 2009 REVENUE**

FUND ACCT.	CATEGORY	WATER DEPT. EXPECTED 2009
2-4003	HOOK-UPS	\$ 6,000.00
2-4015	MISCELLANEOUS	
2-4019	WATER RENT - BATH	\$ 12,960.00
2-4019	WATER RENT - HAVERHILL	\$ 128,350.00
	TOTAL	\$ 147,310.00

**MOUNTAIN LAKES DISTRICT
ANNUAL MEETING
MARCH 8, 2008
MINUTES**

Moderator Peter Olander opened the Annual Meeting at 10:30AM. He introduced the District Commissioners Rosalie Farr, Christopher Demers and Karl Schmid then introduced the District Clerk Michelle Chamberlain, our Lawyer Bernie Waugh, District Manager Renee Cota and Maintenance Supervisor Don Drew. He then separated the voters from the non-voters.

Commissioner Rosalie Farr announced that Beverly Jacobs is our person of the year this year. She has been volunteering in our community for the past 13 years and we hope that she continues. Chris Demers announced that we have another person of the year and that is Rosalie Farr for her commitment and hard work for the District over that last 6 years of service. We will miss her on the board.

Article 1:

To elect the following District officers

A Commissioner for a term of three (3) years.

Beverly Jacobs was nominated and seconded. Robert Roudebush was nominated and seconded. A motion was made and adopted to close the nominations. There were 31 ballots for Beverly Jacobs and 18 ballots. Beverly Jacobs for Commissioner for the term of one (3) year.

A Moderator for a term of one (1) year.

Peter Olander was nominated and seconded. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Peter Olander for Moderator for the term of one (1) year.

A District Clerk for a term of one (1) year.

Michelle Chamberlain was nominated. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Michelle Chamberlain for District Clerk for the term of one (1) year.

A Treasurer for a term of one (1) year.

Donald Hasbrouck was nominated. As there were no other nominations, a motion was made and adopted to close the nominations and for the Clerk to cast 1 ballot for Donald Hasbrouck for Treasurer for the term of one (1) year.

Article 2:

To see if the District will vote to raise and appropriate \$292,334.00 to pay the expenses of the District during the 2008 fiscal year for the purposes set forth in the District budget.

MOTION made by Chris Demers to see if the District will vote to raise and appropriate \$292,334.00 to pay the expenses of the District during the 2008 fiscal year for the purposes set forth in the District budget.

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 2 PASSED

Article 3:

To see if the District will raise and appropriate \$137,880.00 as the operating budget proposed by the Commissioners for the operation of the Water Department for the 2008 fiscal year.

MOTION made by Karl Schmid to see if the District will raise and appropriate \$137,880.00 as the operating budget proposed by the Commissioners for the operation of the Water Department for the 2008 fiscal year.

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 3, PASSED

Article 4:

To see if the District will raise and appropriate \$500.00 to be deposited into the Mountain Lakes Water Capital Reserve Fund, these funds will come from the unreserved fund balance.

MOTION made by Chris Demers to see if the District will raise and appropriate \$500.00 to be deposited into the Mountain Lakes Water Capital Reserve Fund, these funds will come from the unreserved fund balance.

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 4, PASSED

Article 5:

To see if the District will raise & appropriate all surplus from user fees up to \$10,000, as of December 31, 2008, be paid into the Water Department Capital Reserve Fund.

MOTION made by Karl Schmid to see if the District will raise & appropriate all surplus from user fees up to \$10,000, as of December 31, 2008, be paid into the Water Department Capital Reserve Fund.

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 5, PASSED

Article 6:

To see if the District will vote to raise and appropriate \$ 16,945 (gross budget) to purchase and install security fencing and gates around Mountain Lakes Water Sources; of this amount \$12,970 is to come from the 2008 Local Source Water Protection Grant, and \$3,975 is authorized to be withdrawn from the Mountain Lakes Water Department Capital Improvement Capital Reserve Fund (created in 1993 with a change of purpose in 2003).

MOTION made by Chris Demers to see if the District will raise and appropriate \$ 16,945 (gross budget) to purchase and install security fencing and gates around Mountain Lakes Water Sources; of this amount \$12,970 is to come from the 2008 Local Source Water Protection Grant, and \$3,975 is authorized to be withdrawn from the Mountain Lakes Water Department Capital Improvement Capital Reserve Fund (created in 1993 with a change of purpose in 2003).

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 6, PASSED

Article 7:

To see if the District will vote to amend the Zoning Ordinance to revise Section 404 by adding septic system requirements under Amendment 1 as proposed by the Planning Board.

MOTION made by Chris Demers to see if the District is in favor of the adoption of Amendment 1 as proposed by the Planning Board for the District's Zoning Ordinance, as follows:
Amendment 1 revises Section 404 in order to require that residents of the District shall be obligated to furnish proof that the residents' septic systems remain functional and are properly maintained.

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 7, PASSED

Article 8:

To see if the District will vote to amend the Zoning Ordinance to adopt Section 404.3 in order to create administrative and enforcement remedies concerning the septic system requirements contained within Section 404 under Amendment 2 as proposed by the Planning Board.

MOTION made by Robert Roudebush to see if the District is in favor of the adoption of Amendment 2 as proposed by the Planning Board for the District's Zoning Ordinance, as follows: Amendment 2 creates administrative and enforcement remedies concerning the provisions for septic system requirements under Section 404. This amendment establishes the same authority under Section 902 and 903 of the Ordinance shall apply to the administration and enforcement of the septic system requirements within Section 404 of the Ordinance."

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 8, PASSED

Article 9:

To see if the District will vote to amend the Zoning Ordinance to revise Section 406.6 concerning the alteration of the shoreline which requires State permits from the Wetlands Board under Amendment 3 as proposed by the Planning Board.

MOTION made by Robert Roudebush to see if the District is in favor of the adoption of Amendment 2 as proposed by the Planning Board for the District's Zoning Ordinance, as follows: Amendment 2 creates administrative and enforcement remedies concerning the provisions for septic system requirements under Section 404. This amendment establishes the same authority under Section 902 and 903 of the Ordinance shall apply to the administration and enforcement of the septic system requirements within Section 404 of the Ordinance.

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 9, PASSED

Article 10:

To see if the District will vote to amend the Zoning Ordinance to amend Section 406.14 to extend the restriction of the use of motorized vehicles to all land owned by the Mountain Lakes District except as permitted by the District's Commissioners under Amendment 4 as proposed by the Planning Board.

MOTION made by Ann Marie Godston to see if the District is in favor of the adoption of Amendment 4 as proposed by the Planning Board for the District's Zoning Ordinance, as follows: Amendment 4 seeks to extend the restriction of motorized vehicles to all land owned by the Mountain Lakes District except as allowed by the Mountain Lakes District's Commissioners.

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 10, PASSED

Article 11:

To see if the District will authorize the Commissioners to sell and/or exchange an area of land owned by Mountain Lakes between Map 203 Lot 239 and Map 203 Lot 236 for an equal parcel of Map 203 Lot 236 on its southern side to Joseph and Laurie Dirienzo for a price to be negotiated and set by the Commissioners and to include all expenses associated with the sale.

MOTION made by Sandy Schmid to authorize the Commissioners to sell and/or exchange an area of land owned by Mountain Lakes between Map 203 Lot 239 and Map 203 Lot 236 for an equal parcel of Map 203 Lot 236 on its southern side to Joseph and Laurie Dirienzo for a price to be negotiated and set by the Commissioners and to include all expenses associated with the sale.

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 11, PASSED

Article 12:

To see if the District will authorize the Commissioners to sell an area of land to extend Map 203 Lot 50 into the green belt area in an easterly direction by 30' long and 50' wide to Dale & Patricia Powers for a price to be negotiated and set by the Commissioners and to include all expenses associated with the sale.

MOTION made by Ann Marie Godston to authorize the Commissioners to sell an area of land to extend Map 203 Lot 50 into the green belt area in an easterly direction by 30' long and 50' wide to Dale & Patricia Powers for a price to be negotiated and set by the Commissioners and to include all expenses associated with the sale.

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 12, PASSED

Article 13:

To see if the District will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:II. The money received from fees and charges for recreation services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the District's

general fund unreserved fund balance. The District treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the majority of the District Commissioners (no further District meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other District funds that have not been appropriated for that purpose.

MOTION made by Sandy Schmid to establish a Recreation Revolving Fund pursuant to RSA 35-B:II. The money received from fees and charges for recreation services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the District's general fund unreserved fund balance. The District treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the majority of the District Commissioners (no further District meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other District funds that have not been appropriated for that purpose.

SECONDED

Discussion followed

VOTED; YES, unanimous

ARTICLE 13, PASSED

Article 13:

No action taken.

Ann Marie Godston thanked the Commissioners and Office Staff because everyone has been great this past year.

MOTION to adjourn by Mike Bonanno

SECONDED

VOTED, YES

Meeting adjourned at 12:23 PM

Respectively submitted,

Michelle Chamberlain
District Clerk

Mountain Lakes District
Budgeted Statement of Revenues and Expenditures
For the Twelve Months Ending December 31, 2008

	Current Month 2008	Year to Date 2008	2008 Budget	Amount Remaining	Percent Remaining
Revenues					
4002-1 - Building Permits	\$ -	\$ 670.00	\$ 760.00	\$ 90.00	12%
4003-1 - Bath Fees Rev	\$ -	\$ 1,000.00	\$ 900.00	\$ (100.00)	-11%
4004-1 - Zoning Inspection Fee	\$ -	\$ 950.00	\$ 1,200.00	\$ 250.00	21%
4005-1 - Interest Revenue	\$ 8.59	\$ 225.10	\$ 30.00	\$ (195.10)	-650%
4006-1 - Lodge Fee	\$ -	\$ 1,200.00	\$ 3,000.00	\$ 1,800.00	60%
4012-2 - Boat Rentals Rev	\$ -	\$ 220.00	\$ 500.00	\$ 280.00	56%
4015-1 - Misc.Revenue-Gen.Op	\$ 74.98	\$ 748.95	\$ -	\$ (748.95)	
4016-2 - Snack Revenue	\$ -	\$ 4,388.75	\$ 4,000.00	\$ (388.75)	-10%
4017-2 - T-Shirt Revenue	\$ -	\$ 78.00	\$ 300.00	\$ 222.00	74%
4018-1 - Water Service.Fee	\$ -	\$ 5,840.00	\$ -	\$ (5,840.00)	
4020-1 -Taxes Received - Haver	\$ 131,684.64	\$ 278,193.00	\$ 281,644.00	\$ 3,451.00	1%
Total Revenues	\$ 131,768.21	\$ 293,513.80	\$ 292,334.00	\$ (1,179.80)	0%

Expenditures

5002-1 - Commissioner	\$ 750.00	\$ 9,000.00	\$ 9,000.00	\$ -	0%
5004-1 - Treasurer	\$ -	\$ 500.00	\$ 500.00	\$ -	0%
5006-1 - Clerk	\$ -	\$ 50.00	\$ 50.00	\$ -	0%
5008-1 - Moderator	\$ -	\$ 50.00	\$ 50.00	\$ -	0%
5009-1 - Zoning Officer	\$ 400.00	\$ 2,400.00	\$ 2,400.00	\$ -	0%
5010-1 - District Accountant	\$ 4,166.65	\$ 39,668.80	\$ 38,493.00	\$ (1,175.80)	-3%
5011-1 - Office Assistant	\$ -	\$ 200.00	\$ -	\$ (200.00)	
5012-1 - Maintenance	\$ 3,173.49	\$ 24,031.32	\$ 22,763.00	\$ (1,268.32)	-6%
5012-3 - Cleaning Person	\$ 356.50	\$ 3,990.50	\$ 4,140.00	\$ 149.50	4%
5013-1 - Maintenance Assistant	\$ -	\$ 2,447.75	\$ 2,500.00	\$ 52.25	2%
5017-2 - Head Lifeguard	\$ -	\$ 3,146.57	\$ 3,780.00	\$ 633.43	17%
5018-2 - Lifeguards	\$ -	\$ 7,317.90	\$ 7,851.00	\$ 533.10	7%
5019-2 - Snack Bar	\$ -	\$ 2,374.05	\$ 2,750.00	\$ 375.95	14%
5020-2 - Snack Bar Help	\$ -	\$ 5,218.51	\$ 4,734.00	\$ (484.51)	-10%
5021-2 - T-Shirt Expense	\$ -	\$ -	\$ 300.00	\$ 300.00	100%
5022-2 - Lodge Attendant	\$ 282.54	\$ 996.54	\$ 1,200.00	\$ 203.46	17%
5026-1 - Fica Expense-Gen.Op	\$ 783.33	\$ 7,131.75	\$ 6,818.00	\$ (313.75)	-5%
5026-2 - Fica Expense-Rec	\$ -	\$ 1,631.08	\$ 1,134.00	\$ (497.08)	-44%
5028-1 - U.E.Insurance	\$ -	\$ 183.00	\$ 244.00	\$ 61.00	25%
5030-1 - Workers' Comp	\$ -	\$ 3,209.00	\$ 3,500.00	\$ 291.00	8%
5034-1 - TAN Interest	\$ 1,093.04	\$ 1,093.04	\$ 6,500.00	\$ 5,406.96	83%
5035-1 - Dam Loan	\$ 11,608.39	\$ 11,608.39	\$ 11,609.00	\$ 0.61	0%
5036-1 - FPR Bond	\$ 22,502.26	\$ 22,502.26	\$ 22,497.00	\$ (5.26)	0%
5037-1 - WGBS Water Bond	\$ -	\$ 45,296.22	\$ 45,306.00	\$ 9.78	0%
5039-1 - Health Regulation	\$ -	\$ -	\$ 150.00	\$ 150.00	100%
5040-1 - Legal Expense	\$ -	\$ 11,238.27	\$ 8,000.00	\$ (3,238.27)	-40%
5042-1 - Audit Expense	\$ -	\$ 5,411.87	\$ 9,000.00	\$ 3,588.13	40%
5046- 1 - Insurance	\$ -	\$ 8,602.81	\$ 8,000.00	\$ (602.81)	-8%
5048-1 - Office Supplies	\$ 528.66	\$ 4,050.67	\$ 4,000.00	\$ (50.67)	-1%

Mountain Lakes District
Budgeted Statement of Revenues and Expenditures
For the Twelve Months Ending December 31, 2008

	Current Month 2008	Year to Date 2008	2008 Budget	Amount Remaining	Percent Remaining
5051-1 - Telephone-Gen.Op	\$ 191.38	\$ 1,836.28	\$ 3,000.00	\$ 1,163.72	39%
5051-2 - Telephone -Rec Pool	\$ -	\$ 135.12	\$ 200.00	\$ 64.88	32%
5051-3 - Telephone-Lodge	\$ 50.00	\$ 690.02	\$ 600.00	\$ (90.02)	-15%
5052-1 - Electricity-Gen.Op	\$ 424.45	\$ 3,170.72	\$ 2,900.00	\$ (270.72)	-9%
5052-2 -Electricity-Recreation	\$ 22.10	\$ 833.72	\$ 1,000.00	\$ 166.28	17%
5052-3 - Electricity-Lodge	\$ 89.86	\$ 743.60	\$ 900.00	\$ 156.40	17%
5054-1 - Fuel/Propane-Gen.Op	\$ 206.67	\$ 2,284.56	\$ 1,750.00	\$ (534.56)	-31%
5054-2 - Fuel/Propane-Rec	\$ -	\$ -	\$ 675.00	\$ 675.00	100%
5054-3 - Fuel/Propane-Lodge	\$ 529.99	\$ 3,050.34	\$ 3,750.00	\$ 699.66	19%
5056-1 - Printing/Ad-Gen.Op	\$ 92.80	\$ 590.53	\$ 500.00	\$ (90.53)	-18%
5056-2 - Printing/Ad-Rec	\$ -	\$ 215.60	\$ 250.00	\$ 34.40	14%
5058-1 - Water Charge-Gen.Op	\$ -	\$ 400.00	\$ 400.00	\$ -	0%
5058-2 - Water Charge-Rec	\$ -	\$ 400.00	\$ 400.00	\$ -	0%
5058-3 - Water Charge-Lodge	\$ -	\$ 400.00	\$ 400.00	\$ -	0%
5060-1 Consulting/Train-Gen.Op	\$ -	\$ 1,578.00	\$ 1,500.00	\$ (78.00)	-5%
5060-2 - Consulting/Train-Rec	\$ -	\$ 950.00	\$ 950.00	\$ -	0%
5061-1 Education Assistance	\$ -	\$ 3,000.00	\$ 2,250.00	\$ (750.00)	-33%
5062-1Fees/Registration-Gen.Op	\$ 35.00	\$ 1,765.00	\$ 2,100.00	\$ 335.00	16%
5062-2 - Fees/Registration-Rec	\$ -	\$ 100.00	\$ 100.00	\$ -	0%
5064-1 Facility Oper -Gen.Op	\$ 183.00	\$ 831.06	\$ 1,000.00	\$ 168.94	17%
5064-2 - Facility Oper -Rec	\$ -	\$ 1,157.17	\$ 2,000.00	\$ 842.83	42%
5064-3 - Facility Oper - Lodge	\$ -	\$ 127.99	\$ 500.00	\$ 372.01	74%
5065-1 - Snow Plow/Lawn Mowing	\$ 605.00	\$ 5,015.00	\$ 3,750.00	\$ (1,265.00)	-34%
5066-1 Beautification/Wildlife	\$ -	\$ 111.59	\$ 700.00	\$ 588.41	84%
5068-1 - Special Events-Gen.Op	\$ -	\$ 449.69	\$ 500.00	\$ 50.31	10%
5068-2 - Special Event-Rec	\$ 940.53	\$ 3,500.14	\$ 3,500.00	\$ (0.14)	0%
5070-1 - Shop/Supplies-Gen.Op	\$ 23.12	\$ 388.76	\$ 550.00	\$ 161.24	29%
5070-2 - Shop/Supplies-Rec	\$ -	\$ 177.21	\$ 500.00	\$ 322.79	65%
5070-3 - Shop/Supplies-Lodge	\$ -	\$ 158.48	\$ 250.00	\$ 91.52	37%
5072-1 - Equip.Purchase-Gen.Op	\$ 904.16	\$ 2,644.04	\$ 1,500.00	\$ (1,144.04)	-76%
5072-2 - Equip.Purchase-Rec	\$ 240.88	\$ 1,281.30	\$ 1,200.00	\$ (81.30)	-7%
5072-3 - Equip.Purchase-Lodge	\$ 809.67	\$ 1,076.07	\$ 200.00	\$ (876.07)	-438%
5074-1 - Mileage	\$ -	\$ 716.44	\$ 600.00	\$ (116.44)	-19%
5076-1 - Building Maint-Gen.Op	\$ 85.00	\$ 972.18	\$ 3,000.00	\$ 2,027.82	68%
5076-3 -Building Maint - Lodge	\$ -	\$ 12,155.08	\$ 5,750.00	\$ (6,405.08)	-111%
5078-1 - Equip.Maint-Gen.Op	\$ 100.00	\$ 100.00	\$ 250.00	\$ 150.00	60%
5078-2 - Equip.Maint-Rec	\$ -	\$ 118.99	\$ 200.00	\$ 81.01	41%
5078-3 - Equip.Maint-Lodge	\$ 363.00	\$ 363.00	\$ 150.00	\$ (213.00)	-142%
5082-2 - Beach/Pool Maint.	\$ -	\$ 929.67	\$ 2,500.00	\$ 1,570.33	63%
5088-1 - Security	\$ -	\$ 2,594.00	\$ 8,000.00	\$ 5,406.00	68%
5090-1 - Zoning Inspections	\$ -	\$ 400.00	\$ 600.00	\$ 200.00	33%
5096-1 - Planning Board	\$ 2,305.00	\$ 3,945.45	\$ 4,240.00	\$ 294.55	7%
Total Expenditures	\$ 53,846.47	\$ 284,707.10	\$ 292,334.00	\$ 7,626.90	3%

Mountain Lakes Water Department
Budgeted Statement of Revenues and Expenditures
For the Twelve Months Ending December 31, 2008

	Current Month 2008	Year to Date 2008	2008 Budget	Balance Remaining	Percent Remaining
Revenues					
2-4003 - WD HOOKUPS	\$ -	\$ 4,800.00	\$ 6,000.00	\$ 1,200.00	20%
2-4005 - WD INTEREST REVENUE	\$ 63.73	\$ 1,056.41	\$ -	\$ (1,056.41)	
2-4015 - WD MISC.REVENUE	\$ 95.08	\$ 895.08	\$ 600.00	\$ (295.08)	-49%
2-4019 - WD WATER RENTAL	\$ 9,900.00	\$ 119,868.70	\$ 118,800.00	\$ (1,068.70)	-1%
2-4019B - WD WATER RENTAL BATH	\$ 533.00	\$ 10,637.00	\$ 12,480.00	\$ 1,843.00	15%
Total Revenues	\$ 10,591.81	\$ 137,257.19	\$ 137,880.00	\$ 622.81	0%
Expenditures					
2-5032 - WD BANK CHARGE	\$ 2.50	\$ 44.58	\$ 75.00	\$ 30.42	41%
2-5051 - WD TELEPHONE	\$ 36.57	\$ 439.60	\$ 600.00	\$ 160.40	27%
2-5052 - WD ELECTRICITY	\$ 1,132.38	\$ 12,872.10	\$ 12,000.00	\$ (872.10)	-7%
2-5054 - WD FUEL/PROPANE	\$ 73.50	\$ 873.98	\$ 600.00	\$ (273.98)	-46%
2-5056 - WD PRINTING/ADVERTISI	\$ 210.00	\$ 619.83	\$ 500.00	\$ (119.83)	-24%
2-5059 - WD STAND BY FEE	\$ 1,925.00	\$ 23,100.00	\$ 23,100.00	\$ -	0%
2-5060 - WD CONSULT/TRAIN	\$ -	\$ -	\$ 500.00	\$ 500.00	100%
2-5062-WD FEES/REGISTRATION	\$ 75.00	\$ 1,608.12	\$ 3,500.00	\$ 1,891.88	54%
2-5064 - WD FACILITIY MAINT	\$ 443.19	\$ 1,494.29	\$ 2,100.00	\$ 605.71	29%
2-5070 - WD SHOP SUPPLIES	\$ 333.67	\$ 6,286.11	\$ 10,000.00	\$ 3,713.89	37%
2-5071 - WD WATER BREAK/FREEZE	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	100%
2-5072 - WD EQUIPMENT PURCHASE	\$ 141.21	\$ 2,089.74	\$ 5,000.00	\$ 2,910.26	58%
2-5074 - WD MILEAGE	\$ 206.26	\$ 1,860.43	\$ 2,000.00	\$ 139.57	7%
2-5076 - BLDG MAINT-REPAIR	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	100%
2-5078 - WD EQUIPMENT MAINT	\$ 83.45	\$ 2,521.26	\$ 2,500.00	\$ (21.26)	-1%
2-5094 - WD WATER RENTAL	\$ 2,960.00	\$ 31,020.00	\$ 20,000.00	\$ (11,020.00)	-55%
2-5096 - WD CONTRACT LABOR	\$ 2,688.00	\$ 29,038.00	\$ 20,362.00	\$ (8,676.00)	-43%
2-5098 - WATER DEPT MANAGER	\$ 2,311.00	\$ 25,100.50	\$ 22,763.00	\$ (2,337.50)	-10%
2-5099 - DISTRICT SERVICE FEE	\$ -	\$ 5,840.00	\$ 6,080.00	\$ 240.00	4%
2-5400 - WATER TARIFF	\$ -	\$ -	\$ 1,200.00	\$ 1,200.00	100%
Total Expenditures	\$ 12,621.73	\$ 144,808.54	\$ 137,880.00	\$ (6,928.54)	-5%



Mountain Lakes District
75 White Mountain Dr.
Woodsville, N.H. 03785

District Office
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mtnlakes@charterinternet.com
www.mtlakesnh.com

December 31, 2008 District & Water Financial Report

Another year is over and a productive one at that. We accomplished our main objectives for the district as well as some surprises. I will hit on some of the high points.

Recreationally we offered a diverse array of activities. These included a Winterfest, pancake breakfast, a 4th of July beach celebration, Beach Day, Fishing Derby, Fireworks, the Oktoberfest and a Halloween Party. There was great ice-skating in 08' and 09' is shaping up nicely. We had cross-country skiing and lots of sledding. We have more activities this year for all ages and our summer program went well. We had some of the best lifeguards this past summer and we stayed within our budget.

The retaining wall was installed by the snack bar and by doing this the beautiful Lilac bush needed to be relocated. We purchased two kayaks, and a major project was begun, the replacement of the Lodge roof, it has been completed in part. It is now Hunter green and is made of metal so that the snow will slide off on its own. Those are the highlights.

We have spent a considerable amount in lawyer fees this year as a result of issues with Bath residents of Mountain Lakes and the tree removal ordered for the Dam repair. The Bath issue has been settled and the tree issue is ongoing but is now being paid for by our insurance company. Legal fees in this area should not be an issue for 2009.

We had six water main breaks and four homeowner freeze ups this year. Our overall water usage has been high because of these unforeseen issues. Because of these issues, we purchased a significant amount of water from Woodsville Water & Light. This expense as well as the elevated expense repairing the breaks are the direct reason our water budget has exceeded the amount voted on at the Annual Meeting. However, we applied to DRA to use fund balance to pay for these expenses and DRA approved the increased expenditures. This kept us from needing a supplemental water bill to pay for them. In cooperation with Granite State Rural Water Don Drew conducted a leak survey on 1/3 of the district, which brought forth 4 minor leaks that have subsequently been repaired. We look forward to completing the survey in 2009. Two water pumps were struck by lightning early this year. Our insurance company paid for the repair and replacement of the pumps and equipment affected except for a \$1,000 deductible.

Financially speaking we accomplished a lot with in our allowable operating budgets. We have ended the year with an adequate fund balance to take us through until the 2009 budget is adopted.

Sincerely,

*Renee Cota
District Accountant*

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

REPORT ON INTERNAL CONTROL BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS

To the Board of Commissioners
Mountain Lakes District
Haverhill, New Hampshire

In planning and performing our audit of the financial statements of the Mountain Lakes District, Haverhill, New Hampshire as of and for the year ended December 31, 2007, in accordance with auditing standards generally accepted in the United States of America, we considered the Mountain Lakes District, Haverhill, New Hampshire's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Mountain Lakes District, Haverhill, New Hampshire's internal control.

Our consideration of internal control was for the limited purpose described in the proceeding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified a certain deficiency in internal control that we consider to be a significant deficiency.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the District's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the District's financial statements that is more than inconsequential will not be prevented or detected by the District's internal control. We consider the following deficiency to be a significant deficiency in internal control:

USE OF BOND PROCEEDS

Observation

During the year, the District improperly transferred unexpended bond proceeds (per RSA 33.3a), from the Water Proprietary Fund to the Capital Reserve Fund in the amount of \$14,400.

Implication

Internal controls are weakened when transactions are made that are not in compliance with New Hampshire State Law.

Recommendation

We recommend that the District refer to the guidelines set forth by New Hampshire State Law before making transactions in relation to bond proceeds to ensure compliance.

This communication is intended solely for the information and use of management and the Board of Commissioners and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a matter of public record, and its distribution is not limited.

Vachon, Clukay & Co., PC

July 21, 2008

**THE ANNUAL REPORT OF THE SCHOOL BOARD
OF THE HAVERHILL COOPERATIVE SCHOOL DISTRICT**

FISCAL YEAR

July 1, 2007

to

June 30, 2008

**ORGANIZATION OF HAVERHILL
COOPERATIVE SCHOOL DISTRICT**

SCHOOL BOARD

Philip Tucker, Chair	Term Expires 2011
Pauline Corzilius	Term Expires 2011
Donald Bazzell	Term Expires 2009
Nancy Leitner	Term Expires 2009
David Robinson	Term Expires 2009
Keith Brown	Term Expires 2010
Patricia Buchanan	Term Expires 2010

MODERATOR

Michael Kennedy

CLERK

Carol Smith

TREASURER

Carol Smith

SUPERINTENDENT OF SCHOOLS

Bruce C. Labs

HAVERHILL COOPERATIVE SCHOOL DISTRICT
Annual School District Meeting
Minutes
March 20, 2008

Philip Tucker	2008
Patricia Buchanan	2010
Keith Brown	2010
Donald Bazzell	2009
Barbara Bullard	2008
David Robinson	2009
Nancy Leitner	2009

Pursuant to the Warrants, Moderator Michael Kennedy opened the meeting at 7:05 p.m. Mr. Kennedy then led the assembly in the Pledge of Allegiance.

Mr. Kennedy stated there would be no amendments to amendments this evening.

Results of the elections of March 11, 2008 were read.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

Michael Kennedy received 72 votes and was declared the winner.

ARTICLE 2: To choose, by non-partisan ballot, two Members of the School Board; one Member-at-Large for a term of three years expiring in 2011, and one member from the pre-existing Haverhill District for a term of three years expiring in 2011.

Pauline Corzilius received 182 votes for School Board Member at Large and was declared the winner.

Philip Tucker received 293 votes for School Board Member from the pre-existing district of Haverhill and was declared the winner.

Philip Tucker, School Board Chair, spoke to the assembly congratulating Pauline Corzilius on her election and thanking Barbara Bullard for volunteering to fill the open position on the school board for this past year.

Action on all remaining articles:

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Jay Holden moved to accept as written in the town report. Mr. Corzilius seconded. Approved by voice vote.

ARTICLE 2: To see if the School District will raise and appropriate the sum of twelve million eight hundred twenty-five thousand twenty-six dollars (\$12,825,026) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. (The Haverhill Cooperative School Board recommends this appropriation.)

Pat Buchanan motioned to amend the article to reduce the budget by \$247,022.00. Regis Roy seconded the motion.

Buchanan stated she wanted to take a moment and recognize and thank the staff members who are retiring this year for their many years of service. They are Carole Kendall - 42 years, Dale Feid - 39 years, Regis Roy - 38 years, Marylyn Aldrich - 24 years, Joanne Moore - 22 years, and Sherry Brill from the SAU office - 22 years. A round of applause was given by the assembly.

Buchanan spoke to the article and noted that the district was fortunate to receive the following scholarships and grants this year.

- National Writing Project Study at HCMS - \$8,000 yearly for professional development for the next 2-3 years.
- James Gallagher donated \$80,000-90,000 for scholarships for students in the areas of music and sports

- Edith Blake donated just under \$600,000 (\$30,000-35,000 per year) for scholarships
- Catherine Moran Memorial Trust through the NH Charitable Foundation – approximately \$1.2 million (\$60,000 per year) for use on after school tutorial programs.
- Focused Monitoring Project - \$10,000 per year for two years for work on SPED assessments

Kevin Shelton spoke to concerns he and some members of the community had about the original proposed budget. Shelton finished by saying he is very passionate about education for our children and proud of what our community has to offer. A round of applause was given by the assembly.

Holden moved the question, seconded by Mr. Gould. Amendment was approved by voice vote.

Moderator read the amended article with a new appropriation figure of \$12,578,004 dollars. Don Bazzell motioned to return to the budget \$34,528 to fund the afternoon preschool session. Regis Roy seconded. Discussion ensued concerning the need for an afternoon session and if the students could be accommodated at the other two programs in town. Rick Ladd asked if the preschool was only for special education students or all students. Tucker stated it was for all students. Ladd stated that as a former school principal he knew that this is one program that does pay back the community; that studies have shown that students who attend preschool have a much higher success rate. Gary Scruton motioned to move the amendment. Jay Holden requested a ballot vote. Moderator stated that a yes on the ballot vote meant the funds would be added back. Results of the ballot vote: 52 yes votes, 57 no votes. Amendment failed. Jay Holden motioned to move the question, Vicky Padovani seconded, amended article passed by voice vote:

ARTICLE 3: To see if the School District will raise and appropriate up to fifty thousand dollars (\$50,000) to be added to the previously established Building Capital Reserve Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2008. (The Haverhill Cooperative School Board recommends this article.)

Dick Guy moved the article, Regis Roy seconded. Jay Holden moved to table the article, Regis Roy seconded. Tabled by voice vote.

ARTICLE 4: To see if the Haverhill Cooperative School District School Board shall reinstate/reappoint Steven Loud, Sr. as the Woodsville High School Girls Varsity Softball Coach for the 2008 season. (by petition)

Kathy Brun moved to table the article. Jay Holden seconded. Approved by voice vote.

ARTICLE 5: To transact any other business that may legally come before said meeting.

Gary Scruton motioned to see if the school district will vote to authorize and direct the moderator to appoint an Advisory Budget Committee, much like the Town Budget Committee, to review the Superintendent's preliminary budget and to present the school board their recommendations as to any modifications thereto. Jay Holden seconded. Doug MacDonald stated this should have been placed on the warrant; it is not something you can do now. Gary Scruton asked if people could give their opinion. Diane Gorrow, the School District's attorney, stated that what Mr. MacDonald has said was true. This would have to be a warrant article and voting on this would not be legal. Dick Guy stated if the people want it and the school board accepts, what difference does it make? Phil Tucker stated that perhaps this could be discussed at the next school board meeting. Gary Scruton withdrew the motion, Jay Holden seconded.

Jay Holden motioned to adjourn the meeting, seconded by Kathy Bruns.

Moderator declared the meeting adjourned at 8:17 p.m.

Respectfully submitted,

Carol A. Smith
School District Clerk

HAVERHILL COOPERATIVE SCHOOL DISTRICT
Special School District Meeting
Minutes
October 23, 2008

Philip Tucker	2011
Pauline Corzilius	2011
Patricia Buchanan	2010
Keith Brown	2010
Donald Bazzell	2009
David Robinson	2009
Nancy Leitner	2009

Pursuant to the Warrant, Moderator Michael Kennedy opened the meeting at 6:05 p.m. Mr. Kennedy then led the assembly in the Pledge of Allegiance.

Mr. Kennedy stated there would be a slide show presentation first by Superintendent Labs and Finance Manager Pat Amsden and then voting on the warrant would begin.

Superintendent Labs and Mrs. Amsden presented information concerning the repairs to the middle school building, current conditions with students at the armory, and the financial impact on the town if the Bond is passed. Superintendent Labs introduced Architect Mac Rood, of Bast and Rood, Structural Engineer Bruce Stewart of Stewart Structural Engineering, Clerk of the Works George Bagocius, and the School District's Attorney Gordon Graham of Soule, Leslie, Kidder, Sayward & Loughman, stating these gentlemen would be available for questions by the public.

Mr. Kennedy read the warrant article.

ARTICLE 1: Shall the Haverhill Cooperative School District vote to raise and appropriate the sum o f \$500,000 for the reconstruction/repalr of the Haverhill Cooperative Middle School roof, and authorize the issuance of not more than \$500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further, raise and appropriate the additional sum of \$1 .00 for the first year bond payment and authorize the School Board to take any other and further action necessary to carry out this vote.

Donald Bazzell motioned to move the article as read. Nancy Leitner seconded the motion. Pat Buchanan motioned to amend the article to read:

"Shall the Haverhill Cooperative School District vote to raise and appropriate the sum o f \$2,151,470 for the reconstruction/repair of the Haverhill Cooperative Middle School roof, and authorize the issuance of not more than \$2,151,470 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and further, raise and appropriate the additional sum of \$0.00 for the first year bond payment and authorize the School Board to take any other and further action necessary to carry out this vote."

Pauline Corzilius seconded the motion. Mr. Kennedy stated the article was open for discussion.

Several members of the community had questions for the Clerk of the Works George Bagocius, Architect Mac Rood, and Structural Engineer Bruce Stewart concerning number of hours the clerk of the works would be on the job, shingled roof vs. a standing seam roof; the ventilation system; and mold found in the building.

Mr. Rutherford moved the question. Mr. Corzilius seconded. Passed by voice vote.

Mr. Kennedy asked for a vote on the amendment to the article. Passed by voice vote, followed by a round of applause by the public

Mr. Kennedy then stated there would be a ballot vote on the amended article. Polls opened at 7:00 p.m.

Polls closed at 8:06 p.m. after all present had the opportunity to vote.

There were a total of 344 ballots cast; 305 yes votes and 39 no votes. Mr. Kennedy informed the public that the article

passed. A round of applause was given by the public.

Regis Roy motioned to adjourn the meeting, seconded by Michelle Reagan.

Moderator declared the meeting adjourned at 8:16 p.m.

Respectfully submitted,

Carol A. Smith
School District Clerk

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the James R. Morrill building gymnasium, North Haverhill, New Hampshire on the 10th day of March 2009, for the annual election of officers. Polls to be open for election of District Officers at 8 o'clock in the forenoon and to close not earlier than 6 o'clock in the afternoon.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, three members of the School Board; one Member-at-Large for a term of three years expiring in 2012, one member from the pre-existing Haverhill District for a term of three years expiring in 2012, and one member from the pre-existing Woodsville District for a term of three years expiring in 2012.

Given under our hands this _____ day of February 2009.

Philip Tucker, Chairperson

Pauline Corzilius

Keith Brown

David Robinson

Patricia Buchanan

Don Bazzell

Nancy Leitner

HAVERHILL COOPERATIVE SCHOOL BOARD

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the Haverhill Cooperative Middle School, North Haverhill, New Hampshire on the 19th day of March 2009, for action on all remaining articles, to commence at 7:00 o'clock in the afternoon.

ARTICLE 1: To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

ARTICLE 2: To see if the School District will raise and appropriate the sum of twelve million six hundred eighty-seven thousand nine hundred seventy-two dollars (\$12,687,972.00) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article does not include appropriations contained in any other article of this warrant. (The Haverhill Cooperative School Board recommends this appropriation.)

ARTICLE 3: To see if the District will vote to approve the cost item in the collective bargaining agreement reached between Haverhill Cooperative School Board and the Haverhill Cooperative Education Association/NEA-NH which calls for the following increase in the salaries and benefits,

<u>Year</u>	<u>Estimated Increase Over Prior Year</u>
2009-10	\$204,535.00
2010-11	\$206,772.00
2011-12	\$212,153.00

and further to raise and appropriate the sum of two hundred four thousand five hundred thirty-five dollars (\$204,535.00) for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 4: To see if the School District will raise and appropriate up to fifty thousand dollars (\$50,000) to be added to the previously established Building Maintenance Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2009. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 5: To see if the School District will raise and appropriate up to fifty thousand dollars (\$50,000) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end undesignated fund balance available on June 30, 2009. (The Haverhill Cooperative School Board recommends this article.)

ARTICLE 6: To transact any other business that may legally come before said meeting.

Given under our hands this _____ day of February 2009.

Philip Tucker, Chairperson
Pauline Corzilius
Keith Brown
David Robinson
Patricia Buchanan
Don Bazzell
Nancy Leitner

HAVERHILL COOPERATIVE SCHOOL BOARD

**TO THE CITIZENS OF HAVERHILL WE SUBMIT THE
TENTH ANNUAL SCHOOL BOARD REPORT**

It is my privilege to bring to you the tenth annual report of the Haverhill Cooperative School Board.

This year, what started as a simple re-shingling project at the Haverhill Cooperative Middle School turned into a substantial repair of the roof. On September 29th it was determined that for the safety of all in the building, the school be vacated until all trusses could be reinforced and necessary repairs be made to the ceilings. The middle school remained closed until October 6th while arrangements were made for an alternative site for the school during the construction process. We were able to obtain the use of the old Woodsville Armory to house students in grades 4-7 while 8th grade students were housed at the high school. Additional locations in Woodsville had to be used for various programs such as music, band, and physical education.

Parents, teachers, community members, and community businesses volunteered their time and resources to assist in building and setting up classrooms at the armory and ensure that the staff and students had the necessary tools to work with.

On October 23rd a special school district meeting was held to ask the voters to approve a bond of \$2,151,470 to fund the cost of the repairs to the middle school. An overwhelming 88% of the voters at the meeting cast a ballot to approve the bond. Work on the project began immediately and at this writing we are anticipating a reopening of the middle school by the end of January.

We will be asking the taxpayers to approve the cost of the first year of a three-year agreement between the teachers and the school board. This negotiated settlement is listed as a warrant article and if approved it will add approximately \$.53 to the tax rate in this budget.

The School Board and the administration have worked together to bring you a budget that continues the progress we have been making in our school system, and is fiscally responsible. The administrators and staff have worked exceptionally hard to cut costs wherever possible knowing what a difficult time this is economically. The budget for the 2009-10 school year is \$12,687,972 an estimated tax impact of \$.34 per thousand. This, along with the warrant article for the teachers' contract, represents a \$.87 per thousand tax increase.

The School Board would like to convey our best wishes and heartfelt thanks to Wayne Dickey who has announced his retirement at the end of this school year. Wayne has been with the school district for 27 years and he will be missed.

We would like to take this opportunity to thank the community members of the Haverhill Cooperative School District for their continued support. A special thanks goes to the members of the Budget Advisory Committee and to all those who assisted during the move to the armory who freely gave of their time and/or resources.

In closing, we look forward to your input at our Annual School District Meeting on March 19, 2009.

Respectfully submitted,

Philip Tucker
Chairperson
Haverhill Cooperative School Board

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to have the opportunity to report to the voters and taxpayers in Haverhill the educational progress of the Haverhill School District.

Both Woodsville Elementary School and Haverhill Cooperative Middle School (grades 4 & 5) are now using the standards based math program, Everyday Math. We believe with this unified approach to math we will start to see improvement in the NECAP Test scores. This same series is being used in all the school districts in SAU #23. We have also added a summer class in math at Woodsville Elementary for those students who need the extra help to improve their skills.

Haverhill Middle School teachers attended a Data Camp at Plymouth State University to help them look at and evaluate data around student performance. Teachers are also focusing on climate and culture within the school to assist with the overall improvement of the school. Technology integration continues to be a large part of the work at HCMS as it is in all the schools.

At Woodsville High School, teams of parents, teachers, and students continue to work on answering a special progress report for the New England Association of Schools and Colleges. Teams have been formed to work on student success, instructional improvement, and general school improvement. The staff members are also engaged in writing course competencies for each course taught at the school. This is required by the NH Department of Education for all high schools. It is a huge undertaking by all professional staff members in their curriculum area.

With the funds received from the Catherine A. Moran Memorial Fund, which is administered by the NH Charitable Foundation, we have been able to set up After School Programs at all three schools to assist those students in need. These funds will continue to benefit students who need extra help in math and science for years to come.

The opening of The Learning Center at Woodsville Elementary School (formally the Tembec Building) has given some much needed space for special needs, preschool, and Title One programs. It has also provided valuable storage space to the school.

After two years, and much work, we hope to have a new set of policies approved by the School Board this March. Once the policies have been approved by all of the SAU #23 school districts we will be making them available online through the SAU #23 website.

The budget we bring to you has been a collaborative process and we have worked diligently to present you with a fiscally conservative budget while keeping our direction for the education of the students of Haverhill.

I want to take this opportunity to thank the people of Haverhill for their support this past October in passing the bond issue for repairs to the Haverhill Cooperative Middle School. The support shown to the staff, students, and all involved has been tremendous. It never ceases to amaze me how this community comes together for support of their schools. I want to assure you that I will never take for granted your support.

Please feel free to contact me if you have any questions or concerns.

Respectfully submitted,

Bruce C. Labs
Superintendent of Schools

**SCHOOL ADMINISTRATIVE UNIT #23 REPORT OF THE SUPERINTENDENT'S AND
BUSINESS ADMINISTRATOR'S SALARIES**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent will receive a salary of \$95,762.00 during the 2008-09 school year. There is no Assistant Superintendent or Business Administrator position at SAU 23 at this time. The table below shows the pro-ration of the salary.

Superintendent Salary		
Bath	11,003	11.49%
Benton	1,848	1.93%
Haverhill Cooperative	62,925	65.71%
Piermont	10,017	10.46%
Warren	9,969	10.41%
TOTAL	\$95,762	100%

WOODSVILLE ELEMENTARY SCHOOL PRINCIPAL'S REPORT

During the summer of 2008, members of the WES faculty conducted research and developed goals for our *School Improvement Plan* during the summer of 2008. We were required to formulate this plan as a result of students' performance in mathematics on the state NECAP assessment. Within this plan are goals for instruction, professional development, data acquisition, parent communication, and early intervention. We've already implemented some associated changes such as the "After School Mathematics" tutoring and created a new parent information center in the front lobby that included free informational materials about creating the conditions for students' success in school. Our guests also seem to be enjoying the bench we've placed in the lobby for their comfort.

Mrs. Debbie English and a large group of very ambitious volunteers spent countless hours in the summer and early fall refurbishing our gardens. Students also helped her create a new garden bed along the front of the WES Learning Center. We are truly grateful to Mrs. English, the multiple volunteers and the numerous donations that made these wonderful improvements possible. Their changes have really created a much more welcoming approach to our buildings.

Our implementation of *Everyday Math* is now in its second year. Consequently, teachers are feeling much more confident about utilizing these materials and students are demonstrating gains because they are more familiar with the program's expectations.

In addition, we have begun using the new "Storytown" literacy series that integrates reading, writing, spelling, and phonics. This program also includes remedial materials that support the core program so that students who need additional assistance are receiving very targeted support. Students are liking these new materials and teachers are becoming increasingly knowledgeable about matching these materials to the needs of learners.

With the economy in such turmoil, the entire WES staff was sensitive to the need to prepare a very conservative budget for the 2009-10 school year. The amount requested will allow us to provide meaningful instruction but it does not include funding for so-called 'frills' or extra enhancements. We felt strongly that this was a year to be ultra conservative in deference to the financial concerns confronting our community.

As I complete my third year at WES, I continue to feel blessed by the opportunity to work in such a fine community. The dedication of the staff, the delightful nature of the children and the amazing support from parents make my days a joy. Thank you, one and all!

Respectfully Submitted,

Kathleen S. Clark, Principal WES

HAVERHILL COOPERATIVE MIDDLE SCHOOL PRINCIPAL'S REPORT

The 2008-2009 school year opened on August 27, 2008 with 290 students in grades four through eight from the towns of Haverhill, Benton, Bath, and Warren. Two new teachers joined the faculty this year: Lorna Renfrew, Title One, and Laura Moodie, 6th grade. Sally Mulcahy began working in July as a secretary in the office. Marilyn Farris joined the staff in December as an instructional assistant.

Average homeroom class size at the middle school this year is 17. Students in all grades complete a course of study that requires them to take math, science, social studies, and English all year long. In addition, all students complete six-week courses of study in art, life skills, music, physical education, and technology education. Band, chorus, and theater programs involve about half of all students. A strong athletic program includes soccer and basketball for students in grades 5-8, baseball and softball for students in grades 7-8, and track and field for all students.

As of this writing, the middle school students and staff are unable to occupy the middle school's building in North Haverhill. As has been widely reported, what began as a roof replacement project this summer turned into an extensive repair of the roof, trusses, and ceilings. On September 29, officials ordered the school to be vacated until all trusses could be reinforced and all overhead sheetrock could be replaced. School remained out of session until October 6. During this week, the staff, administration, district officials, and school board worked to find alternative locations for the students while these repairs took place.

When school reopened, the students in grades 4-7 found themselves in temporary classrooms at the old Woodsville Armory on Court Street near the Community Field. Grade 8 students found themselves in four classrooms that were made available for their use at Woodsville High School. The school's functional skills program relocated to the trailer behind Woodsville Elementary School. Over the next few weeks, it became necessary to identify additional locations for specific classes. Because of the open classrooms at the armory, it was not possible for the music classes to take place concurrently with other classes. These classes began meeting in the hall below St. Joseph's on Pine Street. Later, as weather worsened, the hall below the Methodist Church on Maple Street became a location for physical education classes. Currently, there is no firm date for our return.

What follows is a list of those who have helped to make this relocation go as smoothly as possible:

- Woodsville High School, for providing space for the 8th grade students, especially those teachers who volunteered to give up their spaces for our students and the administration for tolerating the extra administrative load our presence created in its office.
- Woodsville Elementary School, for providing space for the Functional Skills Program, for absorbing the extra demands the program made on their building and personnel, and for providing a location for after-school basketball practices.
- The New Hampshire National Guard, for granting the school district permission to use the armory, a building that, despite its age and limitations, has been an excellent temporary home for our students.
- Father Daniel Sinibaldi and St. Joseph's Church, for allowing the use of the church's activity hall.
- The trustees of the Woodsville Methodist Church, for allowing the use of their church's hall.
- The precinct of Woodsville, for improving the infrastructure on both Cheney Hill and at the Community Field in order to make both locations safer for our students.
- Mr. Wayne Bigelow and the rest of his state road crew, for setting up the school zone, providing safety equipment and making other improvements to the roadway in front of the armory.
- Mr. Richard Patten and the rest of the custodial staff at all three schools, for shouldering the extra burdens that have come with the repairs of the building and the maintenance demands created by our use of the additional facilities.
- Dozens of parents and community members, for donating their time and resources during the set-up of the armory and the moving of items from the middle school.
- Wal-Mart, for providing a donation of \$1,000 to help with unanticipated relocation expenses.
- Valley Floors, for providing carpet that helped reduce the noise level and improve the safety of the

- armory classrooms.
- Café Services, for providing meals in all locations in a professional, friendly manner, even with the burden of having to transport prepared meals and of having to work with inadequate kitchen facilities.
- Goulet Communications, for a long weekend of work getting the armory's communication system up and running.
- Alarmco, for many extra hours of work needed to upgrade the armory's fire alarm system.
- Mr. Brad Kennedy and the rest of the Woodsville Fire Precinct, for assistance in making the armory safe for occupancy.
- The Haverhill Cooperative School District Board, Superintendent Bruce Labs, and Mrs. Pat Amsden for making sure the right decisions were made to ensure the safety of our students and their tireless oversight of the building project.
- The faculty and staff of Haverhill Cooperative Middle School, for demonstrating incredible dedication to our students, for modeling a can-do attitude, and for doing whatever was necessary to help the students be as comfortable and productive as possible during the relocation.
- The students of Haverhill Cooperative Middle School, for the patience, flexibility, and understanding they have demonstrated while learning in less than ideal conditions.
- The taxpayers of Haverhill, who have provided financial support, even in these hard economic times, to ensure that the students of Haverhill have a high quality school facility for years to come.

HCMS continues to be identified by the state as being a school in need of improvement in the area of math. HCMS students with educational disabilities did not meet the state's performance targets in the area of math on the assessments given in 2005 and 2006. As a result of being identified as a school in need of improvement, the school has submitted to the New Hampshire Department of Education a plan for improving the performance of students in the area of math. The school has already taken several steps to address weaknesses in the area of math, including the adoption of a new math program for students in grades 4 and 5. Additional improvement efforts include a campaign to help parents be more informed of each grade level's expectations for math achievement and the creation of after-school and summer learning opportunities specifically designed for students who struggle with math. Teachers are receiving additional training in data-based decision-making and differentiated instruction. Any interested community member can request a copy of this improvement plan by contacting the school.

HCMS continues its commitment to having computers be an integrated part of daily instruction. All 7th and 8th graders have a laptop computer that they use in their wirelessly connected classrooms. Instruction in all academic areas is enhanced by the use of the computers. In addition to allowing students more opportunities to write, create, and share their work digitally, students can more easily supplement their textbooks with additional research and take advantage of software programs that promote critical thinking. Sixth grade science is now taught in a laptop-based classroom. Students in the fourth and fifth grades receive computer instruction in their homerooms and have access to a set of wireless laptop computers. Teachers are receiving ongoing training in ways to more fully integrate technology into their instruction.

The staff and students of HCMS are grateful for the strong support of the PTA, an organization that continues its tradition of making HCMS a great place for children. This organization's donation of over \$15,000 has lead to this winter's installation of a new playground structure for the 4th and 5th grade playground. In addition, the PTA annually supports field trips and other special programs for students.

HCMS is fortunate to be able to offer the Haverhill Extended Learning Program (HELP). Funded by a mix of local tax dollars and private, state, and federal grant funds, the program provides homework tutoring before and after school, enrichment activities, field trips, daily snacks, and a late bus.

The students and staff of Haverhill Cooperative Middle School are grateful for the taxpayers' generous support of the middle school's programs and invite any interested community member to visit the school and observe its programs. Students receive a strong education at HCMS because of the town's long-standing, thorough commitment to its schools. Thank you.

Submitted by Principal Brent Walker on December 23, 2008

8TH GRADE GRADUATION AWARDS LIST
June 1, 2008

WILLIAM J. FILLIAN MEMORIAL AWARD

Michael Gadwah

JAMES R. MORRILL AWARD

Alejandra Herrera

PHYLLIS PAGE MEMORIAL ACHIEVEMENT AWARD

Jacob Knehr

ANTHONY WOODBECK MEMORIAL AWARD

Heath Page

EVERETT F. SAWYER AWARD

Jacob Knehr	Rebecca Linnell
Luke Poor	Rachel Butler
Heath Page	Alexandra Slack
Ian Fournier	Samantha Catterall
Kyle Mooney	Alejandra Herrera
Corrina Kinder	Joseph Marshall

HOWARD W. EVANS AWARD FOR ACADEMIC EXCELLENCE

Nathaniel Swain

JOHN DEXTER LOCKE AWARD

Samantha Catterall

PRESIDENTIAL AWARDS

GOLD CERTIFICATE-EDUCATIONAL EXCELLENCE

Nathaniel Swain
Rachel Butler
Kyle Mooney
Catherine Quigley

SILVER CERTIFICATE-OUTSTANDING EDUCATIONAL IMPROVEMENT

Shane Elethorp	Joshua Peart
Elliot Matteson	Michael Gadwah
Truman Kimball	Jacob Knehr

PERFECT ATTENDANCE

Truman Kimball	Luke Poor
Sherry Lin	Dilan Stockton

**HAVERHILL COOPERATIVE MIDDLE SCHOOL
2008 GRADUATES**

Austin Albro	Cayla Fulton	Philip Mayo	Dillon Thompson
Nicholas Amature	Cody Fulton	Stephanie McDermott	Jordan Thompson
Breanna Apigian	Michael Gadwah	Adrienne McIntire	Adam Toomey
Teasha Beatrice	Brenna Gilbert	John Miller	Crystal Towle
Kayla Bessette	Alejandra Herrera	Kyle Mooney	Kimberly White
Daniel Bryant	Katie Hilliard	Taylor Morris	Jordan Wilson
Meghan Bullard	Ashley Holden	Roy Newell	Mathew Wright
Rachel Butler	Haley Johnson	Sarah Padua	Haley Wurtz
Alyssa Cass	Kostantinos Kapotis	Heath Page	Logan Wyman
Samantha Catterall	Hunter Kiessling	Joshua Page	
Samantha Clifford	Truman Kimball	Deven Paquin	
Bradley Clough	Corrina Kinder	Brienna Parmele	
Martinez Corriveau	Jacob Knehr	Joshua Peart	
Haley Coutu	Myles Lalmond	Luke Poor	
Brandon Cushing	Joseph Langlois	Catherine Quigley	
Halee Davidson	Matthew Latour	Branden Richards	
Tyler DeCosta	Eric Leclerc	Cole Robbins	
Andrew Dockham	Travis Levreault	Christopher Roy	
Shane Elethorp	Rebecca Linnell	Kevin Santora	
Matthew Emerson	Brian Mallett	Alexandra Slack	
Christopher Eno	Edward Marro	Kirsten Spooner	
Brandon Evans	Joseph Marshall	Austin Stevens	
Ian Fournier	Elliot Matteson	Nathaniel Swain	

WOODSVILLE HIGH SCHOOL CO-PRINCIPAL REPORT

During the last three years, we have been working diligently to bring consistency, discipline, and a real focus of serving every student at Woodsville High School. We felt that these attributes of a quality school had been missing for a few years because of frequent "turn over" in administration. For example, the students who graduated in 2007 had experienced five different administrations in four years. This constant change meant that faculty, staff, parents and the community also had been working with school leaders with very different philosophies and ideas for Woodsville High School during that short time. The lack of continuity had caused problems. We recognized that for any institution to be cohesive and work for a common goal, it needed to have a shared vision for the future. Our shared vision at Woodsville High School seemed to have been missing. This has led us to question the relevance of the school's old mission statement. The old statement was completed in 1999 /2000, and had lost its real focus, in light of the many changes in the school since Mr. Labs left as Principal. Beginning in the 2007-2008 school year, a committee at Woodsville High School began the task of writing a mission statement for the school that would better reflect the school's focus, purpose, and future direction as it continues to serve the students and families in our community. This process brought in the opinions of parents, teachers, students, and community members. We posted our progress on web sites, in the news media, and reflected on the suggestions for change. By the summer of 2008, we were ready to ask for the approval of the Haverhill School Board. The new mission statement for Woodsville High School was adopted by our School Board in August 2008 and reads:

"In keeping with its century-old traditions and sense of community, Woodsville High School values all students and provides them with diverse opportunities and a well-rounded education to help prepare them to become responsible, productive citizens in the ever changing world beyond high school."

Once established, our new mission statement has become the measure that we use as we continue to improve our school. Our next step was to think about the needs of our students. In considering this, we thought not only of their academic needs, but also their social and emotional needs, as well as their need for safety and good health. All of our teachers have volunteered to be an active member of one of three "teams". Each team has a slightly different focus, but collectively, the three groups try to consider the needs of each of our students. The first team is called the "Instructional Improvement Team". This group meets regularly to discuss items like curriculum change, learning theory, the interpretation of test results for individual students, improved teaching strategies; and new developments in teaching and learning that can be shared across the whole school. The second team, known as the "Student Success Team" deals more with the social and emotional aspects of keeping students engaged and interested in learning. This group looks for information found in studying data related to current discipline statistics, finding ways to offer more opportunities to all students, Supporting our "Friends of Rachel" student group, investigating new opportunities and ways to earn a high school diploma, and studying different ways to best schedule a school day. The third team, the "High Quality School Team", has made great strides in looking at the safety, health, and welfare of all of our students. They have developed new evacuation plans, drill procedures, and safety plans to protect our students in all types of emergencies. In addition, this team looks at current issues related to health and nutrition. Recently they have supported a smoking cessation program run by our nurse. Each team keeps the rest of the faculty aware of topics being considered, which has allowed for rich discussion. This is another step in trying to build unity, common direction and a sense of purpose.

Another area that we felt has needed strengthening has been our connection with parents and community members. We are excited about the formation of the parent/ community group known as the "Friends of Woodsville High School". This informal meeting is held on the fourth Thursday of each month from 7 PM until 8 PM. Topics are suggested by the people who attend and have covered everything from hunting for scholarships, to technology in the classroom, to understanding the attendance policy. This group always provides us with new ways to think about how to make our school even better. We are also able to share information electronically. Thanks to the efforts of our technology education teacher, Ms. Ericka Wilson, we have developed a very active website where community members are finding interesting information and material. The school's website can be found at whs@sau23.org.

To accomplish our work, we are proud to have partnered with various groups and agencies. We continue to receive great help and support from the APEX II grant from the University of New Hampshire; Main Street Academix at New England College; the Grafton County Human Services; White Mountain Mental Health; the New Hampshire Agency of Juvenile Justice; River bend Career and Technical Center; River Valley Career and Technical Center; Woodsville Elementary School; Bath Elementary School; Jobs for Americas Graduates; Woodsville Boosters Club; Haverhill Academy Corporation; and the Haverhill Police Department. Each of these programs and agencies allows us to expand our offerings to students and families.

Woodsville High School welcomed twelve new members to our staff and faculty this year. Each person has brought with them new ideas, energy and a positive attitude toward working with high school students. New members include: Stephanie Morris (Art); Scott Nichols (Social Studies); Rod Hull (Driver and Traffic Safety Education); Jean Bombard (Business Education); Christina Fleteau (Choral Music); Rose Farr (Mentoring and VHS Coordinator); Linda Robinson (Audio Engineering Coordinator); Shirley George (Principals' Secretary); Angela Hannett, (Instructional Assistant); Kerri-Ann Rives. (Instructional Assistant); Ericka Tierney, (Student Assistance Counselor); and Joan Emerson (School Nurse).

With the excitement of welcoming these great new members to our faculty, we do need to make note of a huge loss that we will face in June of this year. Woodsville High School will be saying "goodbye" to a person who has become a true legend, not only in our community, but also around the state of New Hampshire. This person is Mr. Wayne Dickey, who is known as a coach, advisor, counselor, friend, listener, custodian, comedian, Good Samaritan, and all around wonderful person. Speaking for the entire WHS community, we wish him the very best in his retirement and hope that he does not become a stranger to us! He will be deeply missed!

In closing, we regard it as a privilege and an honor to be your school's Co-Principals. We are excited about the progress Woodsville High School is making toward fulfilling its mission for every student in our school. We are very proud of the traditions of this fine school and we are excited to be part of the school's transition to serve future generations.

Respectfully submitted:

Robert B. Jones and J. Ronald Upton, Co-Principals

**WOODSVILLE HIGH SCHOOL
CLASS OF 2008**

Jaspn Allen	Michael Emerson	Richard Niles Jr.
Patrick Ash	Christina Friel	Alison Nolan
Jonathan Ballam*	Miranda Fullerton*	Nikki Papcun*
Hana Beland*	Evan Gilbert*	Faith Putnam*
Victoria Bellis	Kyle Gould*	James Rheaume
Joshua Biele	Benjamin Hebert	Andrew Roy
Katie Boutin	Nathaniel Heels	Nicole Rugar
Trevor Bullard	Stephanie Hemway*	Christina Salerno
Linda Campbell	Kyla Joslin*	Caitlyn Searle
Megan Campbell	Kayla Keith	Anthony Serer
Bradley Cassidy	Adam Klebes	Ian Severino
Stephen Cataldo*	Michael Kukhahn	Fan Shuang**
Casey Chamberlin	Scott Leonard	Samantha Smith
Kalyn Chamberlin	Brandon Lloyd	Lisa Steidle**
Eric Chase	Zachary Maerder	Alicia Swain*
Sean Conley	Kevin Mason	Jessica Ward
Mark Corey	Jessica Miller-Dodge	Mollie Waterhouse
Kevin Currier	Ariel Myers	Adam Wilson
Desiree Davidson	Rachel Nelson	Kayla Wurtz
Matthew Deming	Shaina Nelson	Cody Wyman
Sean Denis	Chrisopher Newton	
Peter DiPerrio	Joshua Newton	

*National Honor Society Members

**Honorary National Honor Society Members

WOODSVILLE HIGH SCHOOL

SCHOLARSHIP HONORS

Valedictorian	Alicia Swain	Third Honor	Kyla Joslin
Salutatorian	Nikki Papcun	Fourth Honor	Miranda Fullerton

CLASS MARSHALS

Benjamin Kidder – Elizabeth Marshall

Commencement Awards – Class of 2008

Bassler-Keyes Award	Adam Wilson
Carl Sawyer Memorial Award	Evan Gilbert
Catherine E. Newman Trust Scholarship	Jonathan Ballam
Cohase Lions Club College Educational Scholarship	Stephanie Hemway Christina Salerno Kyla Joslin Zachary Maerder Faith Putnam Mollie Waterhouse
Dr. Robert Colby Campbell Scholarship Award	Stephen Cataldo
Douglas "Bum" Bigelow Award	Samantha Smith Zachary Maerder
Frank G. and Irma Woodward Memorial Scholarship	Caitlyn Searle
Francis E. Wilkins Memorial Scholarship	Caitlyn Searle
Frank & Olive Gilman Scholarship	Megan Campbell Stephen Cataldo Stephanie Hemway Kyla Joslin Zachary Maerder Ariel Myers Nikki Papcun Mollie Waterhouse
First Congregational (UCC) of Haverhill Memorial Scholarship	Jonathan Ballam Desiree Davidson Kayla Wurtz Nikki Papcun
Garceau-Covell-Grenier Scholarship	
Grace Thayer Hallock Award	Mollie Waterhouse
George D. Kidder Scholarship	Faith Putnam
Grafton 4-H Leaders Association Scholarship	Faith Putnam Bradley Cassidy Desiree Davidson Stephanie Hemway Kyla Joslin Kayla Keith Zachary Maerder Nikki Papcun Christina Salerno Mollie Waterhouse
Haverhill Cooperative Student Trust Scholarship	

Haverhill Academy Alumni Association Scholarship	Desiree Davidson Miranda Fullerton Kayla Keith Samantha Smith
Haverhill Education Association Scholarship for Future Educators	Hana Beland
Independent Order of Odd Fellow & Rebekah's Lodge Scholarship	Nikki Papcun Samantha Smith
Jim "Bose" Gallagher Scholarship	Alicia Swain
John Bagonzi, Jr. Scholarship Fund	Desiree Davidson
John O. Keyes Masonic Memorial Scholarship	Faith Putnam
Jonathan F. Currier Memorial Scholarship	Nikki Papcun
Joseph A. Lavoie Family Vocational/Technical Scholarship	Bradley Cassidy
Karen Siegmund Memorial Scholarship Fund	Faith Putnam
Leslie Lackie, Jr. Memorial Award	Bradley Cassidy
Mass Blasting Memorial Scholarship	Kayla Wurtz
Mike Williams Memorial Fund	Katelind Beckley Stephen Cataldo
Monica Smith Memorial Scholarship	Kayla Wurtz
New Hampshire Athletic Directors Association Female Scholar Athletic Award	Miranda Fullerton Kyla Joslin Alicia Swain
North Haverhill Girls' Club Award	Bradley Cassidy Stephen Cataldo
Orcutt Achievement Award	Nikki Papcun
Paul P. Tucker Memorial Award	Samantha Smith
Pine Grove Grange #298 Youth Scholarship	Andrew Roy
Principal's Leadership Award	Kyla Joslin
Prudential Spirit Of Community Award	Faith Putnam
Robb Evans Technology Award	Joshua Newton
Ross Wood Post #20 American Legion Citizenship Award	Adam Wilson
American Legion Auxiliary Unit #20 of Woodsville Citizenship Award	Christina Selerno
Ross Wood Post #20 American Legion Scholarship	Christina Selerno Nikki Papcun
Ryegate Associates Annual Scholarship Award	Stephanie Hemway

Souhegan Valley Engineering Achievement Award	Rachel Nelson Joshua Newton
Special Achievement Award	Hana Beland
Squadron 20 Sons of the American Legion Award	Trevor Bullard
Steven Holden Memorial Award	Miranda Fullerton
The Blake Fund	Kathleen Shelton '07 Michael Norcross '07 Trevor Bullard '08 Mollie Waterhouse'08
The Doris Marguerite Douglas Memorial Scholarship	Miranda Fullerton
The Robert H. Butson Scholarship	Mollie Waterhouse Trevor Bullard
The Smilemaker Scholarship	Kayla Keith
Veterans of Foreign Wars Post #5245	Adam Klebes
Veterans of Foreign Wars Post #5245 Auxiliary Award	Kyla Joslin
William V. Daley Scholarship	Faith Putnam
W.H.S. Class of 1934, Marjorie Tilton Chamberlin Scholarship	Kyla Joslin
W.H. S. National Honor Society Appreciation Award	Jonathan Ballam Nikki Papcun
W.H.S. National Honor Society Community Scholarship	Jonathan Ballam Stephen Cataldo Kyla Joslin Nikki Papcun
W.H.S. Student Council Scholarship	Trevor Bullard
Woodsville Area Booster Club: Citizens for Scholars Scholarship Award	Trevor Bullard Kyle Gould Kyla Joslin Zachary Maerder Samantha Smith Alicia Swain Mollie Waterhouse Adam Wilson
Donald R. Evans Student/Athlete Award	Trevor Bullard
Woodsville High School Alumni Attainment Award	Faith Putnam
Woodsville-Wells River Rotary Club Scholarship	Desiree Davidson Christina Salerno
Salutatorian Award	Nikki Papcun
Valedictorian Award	Alicia Swain

HAVERHILL COOPERATIVE SCHOOL DISTRICT TEACHER QUALITY REPORT

Education Level of Faculty and Administration at Each School

	BA	BA+15	MA	MA+30
WES Teachers	6.1	11	3.03	3
WES Administration			1	
HCMS Teachers	7	5	14.05	4
HCMS Administration			1	1
WHS Teachers	7	11.5	7.10	4
WHS Administration			1	1

Number of Teachers with Provisional (Intern) Certification

Woodsville Elementary School	0
Haverhill Cooperative Middle School	1
Woodsville High School	0

Number of Core Academic Courses Not Taught By Highly Qualified Teachers

Woodsville Elementary School	0
Haverhill Cooperative Middle School	0
Woodsville High School	0

PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or legal guardian, you
have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s),
please contact the Superintendent's Office at:

SAU #23
2975 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2113
www.sau23.org

A copy of the Title One School Report Card is available at each school.

HAVERHILL COOPERATIVE SCHOOL DISTRICT BUDGET SUMMARY BY OBJECT

DESCRIPTION	<u>2007-08</u> <u>EXPENSE</u>	<u>2008-09</u> <u>BUDGET</u>	<u>PROPOSED</u> <u>BUDGET</u>	<u>INCREASE/</u> <u>(DECREASE)</u>	
GENERAL FUND					
110 PROFESSIONAL SALARIES	3,539,592	3,687,482	3,658,974	(28,508)	
111 ADMINISTRATIVE SALARIES	419,398	430,033	448,514	18,481	
112 SUPPORT STAFF SALARIES	934,252	985,245	1,011,792	26,547	
113 SUMMER SCHOOL SALARIES	31,213	40,790	32,490	(8,300)	
120 TEMPORARY SALARIES	95,130	117,375	120,975	3,600	
121 NHJTC STUDENT SALARIES	3,134	3,300	3,655	355	
122 CO-CURRICULAR SALARIES	81,650	91,141	87,386	(3,755)	
130 OVERTIME	7,488	9,900	9,900	-	
211 HEALTH INSURANCE	1,013,447	1,069,431	1,017,357	(52,074)	
213 LIFE INSURANCE	3,111	3,191	3,187	(4)	
214 DISABILITY INS.	2,743	2,890	3,054	164	
220 FICA	389,687	413,746	415,272	1,526	
231 EMPLOYEE RETIREMENT	87,515	90,241	97,816	7,575	
232 PROFESSIONAL RETIREMENT	230,740	241,983	285,521	43,538	
240 TUITION REIMBURSEMENT - PROF	19,612	43,550	46,675	3,125	
241 TUITION FOR HQT	2,298	3,000	4,000	1,000	
242 TUITION REIMBURSEMENT- SUPPORT	3,811	6,000	6,000	-	
250 UNEMPLOYMENT COMP	8,701	10,075	8,074	(2,001)	
260 WORKERS COMP	27,075	24,742	20,446	(4,296)	
310 SAU MANAGEMENT SERVICES	423,470	441,437	445,831	4,394	
320 PROF. EDUCATION SERVICES	349,736	284,055	340,744	56,689	
330 OTHER PROFESSIONAL SERVICES	418,559	479,575	394,353	(85,222)	
340 TECHNICAL SERVICES	-	500	-	(500)	
411 WATER & SEWAGE	15,208	17,950	16,730	(1,220)	
421 RUBBISH REMOVAL	16,512	19,900	19,900	-	
422 SNOW REMOVAL	21,553	17,500	22,300	4,800	
430 CONTRACTED REPAIRS/MAINTENANCE	81,157	82,535	87,114	4,579	
432 MAINTENANCE AGREEMENTS	50,346	53,555	55,608	2,053	
440 RENTALS	96,867	95,899	103,435	7,536	
450 CONSTRUCTION/REMODELING SVCS	54,063	-	-	-	
490 SECURITY SERVICES	3,717	5,380	3,950	(1,430)	
510 STUDENT TRANSPORTATION	398,877	418,362	438,776	20,414	
520 PROPERTY/LIABILITY INSURANCE	33,223	35,650	27,150	(8,500)	
531 TELEPHONE	19,382	15,075	18,790	3,715	
532 DATA COMMUNICATIONS	34,319	34,320	34,080	(240)	
534 POSTAGE	6,385	8,701	8,726	25	
540 ADVERTISING	3,917	4,947	4,547	(400)	
550 PRINTING	3,510	4,100	3,900	(200)	
562 TUITION/OUT-STATE LEA	254,835	276,402	214,590	(61,812)	
564 TUITION - PRIVATE	622,295	667,362	672,852	5,490	
580 TRAVEL/LODGING	12,821	15,820	17,020	1,200	
610 SUPPLIES	179,522	189,736	188,285	(1,451)	
611 UNIFORMS	765	800	800	-	
622 ELECTRICITY	102,140	108,400	119,137	10,737	
623 PROPANE	3,472	4,185	5,787	1,602	
624 FUEL OIL	129,497	168,300	189,600	21,300	
626 GASOLINE	3,636	4,350	6,050	1,700	
640 BOOKS & OTHER PRINTED MATERIAL	100,725	102,269	81,121	(21,148)	
643 ON-LINE SERVICES	66,571	85,280	53,738	(31,542)	
650 SOFTWARE	14,957	30,393	23,605	(6,788)	
732 NEW VEHICLES	-	-	4,480	4,480	
733 ADDITIONAL FURNITURE	4,072	1,495	3,856	2,361	
734 ADDITIONAL EQUIPMENT	23,721	23,294	26,107	2,813	
737 REPLACEMENT FURNITURE	4,298	14,658	9,175	(5,483)	
738 REPLACEMENT EQUIPMENT	18,495	17,700	8,140	(9,560)	
810 DUES/FEES	50,421	55,910	51,599	(4,311)	
830 DEBT INTEREST	129,091	102,888	135,574	32,686	
890 NEASC ACCREDITATION EXPENSES	1,767	2,000	2,000	-	
910 DEBT PRINCIPAL	576,267	571,268	723,639	152,371	
930 FUND TRANSFERS	87,837	41,014	50,710	9,696	
TOTAL GENERAL FUND	11,318,605	11,777,080	11,894,887	117,807	1.0%

HAVERHILL COOPERATIVE SCHOOL DISTRICT BUDGET SUMMARY BY OBJECT

DESCRIPTION	2007-08 EXPENSE	2008-09 BUDGET	PROPOSED BUDGET	INCREASE/ (DECREASE)	
FOOD SERVICE PROGRAM					
112 SUPPORT STAFF SALARIES	24,211	25,350	26,367	1,017	
120 TEMPORARY SALARIES	-	975	-	(975)	
211 HEALTH INSURANCE	5,472	5,270	5,530	260	
213 LIFE INSURANCE	35	36	36	-	
214 DISABILITY INS.	50	54	55	1	
220 FICA	1,852	1,938	2,017	79	
231 EMPLOYEE RETIREMENT	1,454	1,521	1,647	126	
250 UNEMPLOYMENT COMP	44	-	45	45	
260 WORKERS COMP	136	122	105	(17)	
310 MANAGEMENT SERVICES	281,151	285,013	285,478	465	
430 CONTRACTED REPAIRS/MAINTENANCE	9,645	5,400	6,000	600	
650 SOFTWARE	7,844	-	-	-	
733 ADDITIONAL FURNITURE	542	-	-	-	
734 ADDITIONAL EQUIPMENT	5,736	-	-	-	
738 REPLACEMENT EQUIPMENT	560	1,500	3,500	2,000	
TOTAL FOOD SERVICE PROGRAM	338,730	327,179	330,780	3,601	1.1%
110 PROFESSIONAL SALARIES	176,064	170,103	169,348	(755)	
112 SUPPORT STAFF SALARIES	50,697	53,524	56,273	2,749	
113 SUMMER SCHOOL SALARIES	5,447	-	-	-	
115 GRANT SALARIES	46,800	85,513	82,049	(3,464)	
120 TEMPORARY SALARIES	2,417	4,650	-	(4,650)	
210 HEALTH INS. STIPEND	-	-	2,780	2,780	
211 HEALTH INSURANCE	58,995	62,986	58,035	(4,951)	
213 LIFE INSURANCE	185	183	180	(3)	
214 DISABILITY INS.	180	208	204	(4)	
220 FICA	21,333	24,321	23,756	(565)	
231 EMPLOYEE RETIREMENT	7,800	8,781	10,201	1,420	
232 PROFESSIONAL RETIREMENT	11,226	12,261	13,032	771	
240 TUITION REIMBURSEMENT	664	8,000	8,000	-	
320 PROF. EDUCATION SERVICES	6,505	1,500	748	(752)	
330 OTHER PROFESSIONAL SERVICES	16,586	24,815	23,363	(1,452)	
340 TECHNICAL SERVICES	500	-	-	-	
440 RENTALS	200	-	-	-	
510 STUDENT TRANSPORTATION	3,859	-	-	-	
534 POSTAGE	328	-	-	-	
610 SUPPLIES	4,216	2,250	5,836	3,586	
626 GASOLINE	11	-	-	-	
640 BOOKS & OTHER PRINTED MATERIAL	2,423	-	500	500	
643 ON-LINE SERVICES	275	275	-	(275)	
650 SOFTWARE	250	375	-	(375)	
734 ADDITIONAL EQUIPMENT	1,324	-	-	-	
810 DUES/FEES	11,395	6,000	-	(6,000)	
TOTAL GRANT FUNDS	429,680	465,745	454,305	(11,440)	-2.5%
HAC FUNDS	8,239	8,000	8,000	-	
QZAB CAPITAL PROJECTS	65,372	-	-	-	
GRAND TOTAL	12,160,626	12,578,004	12,687,972	109,968	0.87%
HCMS ROOF PROJECT - ADDED AT SPECIAL MEETING		<u>2,151,470</u>			
TOTAL REVISED BUDGET 2008-09		14,729,474			

HAVERHILL COOPERATIVE SCHOOL DISTRICT REVENUES

	<u>ACTUAL</u> <u>2007-2008</u>	<u>REVISED</u> <u>2008-2009</u>	<u>BUDGET</u> <u>2009-2010</u>	<u>Difference</u>
Fund Balance used to reduce taxes	201,397	218,789	100,000	(118,789)
General Fund				
<u>Local Revenue</u>				
1111 Current Appropriation	4,009,450	4,084,201	4,175,643	91,442
1310 Tuition from Individuals	2,039			
1314 Summer School Tuition	2,414	1,420	1,420	0
1315 Driver Education Tuition	13,425	14,000	13,300	(700)
1320 Tuition from other LEA's in NH	1,381,363	1,417,325	1,654,855	237,530
1322 Special Ed. Tuition from LEAs	290,677	282,099	252,317	(29,782)
1510 Interest on Investments	26,152	30,000	25,000	(5,000)
1511 QZAB bond interest	5,838	6,800	7,800	1,000
1710 Gates admissions	3,333	3,300	3,300	0
1910 Rentals	24,637	20,000	14,027	(5,973)
1950 Services to other LEAS	14,109	16,550	4,415	(12,135)
1980 Refund from Prior Year	14,039	5,300	-	(5,300)
1990 Other Misc. Revenues	39,283	43,000	43,000	0
Total Local Revenue	5,826,757	5,923,995	6,195,077	271,082
<u>State Revenue</u>				
3111 State Adequacy Grant	3,879,594	3,879,594	3,839,027	(40,567)
3112 State Adequacy Tax**	654,573	740,745	781,312	40,567
3210 School Building Aid	320,429	311,914	424,717	112,803
3230 Catastrophic Aid	214,829	178,958	180,000	1,043
3241 Vocational Education Tuition	134,317	244,326	107,914	(136,412)
3242 Vocational Transportation	10,480	12,760	8,140	(4,620)
3270 Driver Education	5,850	6,000	5,700	(300)
Total State Revenue	5,220,072	5,374,296	5,346,810	(27,486)
<u>Federal Revenue</u>				
4810 National Forest Reserve	2,121	-	-	0
4580 Medicaid	178,321	180,000	180,000	0
Total Federal Revenue	180,442	180,000	180,000	0
Transfers from Other Funds				
5252 Transfer from Expendable Trust	99,000	80,000	73,000	(7,000)
TOTAL TRUST TRANSFERS	99,000	80,000	73,000	(7,000)
				0
TOTAL GENERAL FUND REVENUE	11,326,271	11,558,291	11,794,887	236,596
Grants				
Title 1	226,787	217,148	219,211	2,063
Title 2 CSR, T1 & T4	87,241	80,372	88,985	8,613
Title 2 Technology	1,389	995	-	(995)
Title 4 Safe & Drug Free Schools	8,557	6,500	6,572	72
Rural Low Income Schools		24,672	20,587	(4,085)
Mentoring	66,899	-	-	0
After School Programs	-	118,058	110,950	(7,108)
Other sources/Focus Monitoring	30,808	10,000	-	(10,000)
National Writing Project	8,000	8,000	8,000	0
TOTAL GRANT REVENUE	429,681	465,745	454,305	(11,440)
Food Service				
1600 Food Service Sales	164,028	174,239	182,190	7,951
3260 State Reimbursement	3,153	4,000	3,200	(800)
4560 Federal Reimbursement	122,128	115,926	104,980	(10,946)
5221 Transfer from General Fund/Reserve	49,422	33,014	40,410	7,396
TOTAL FOOD SERVICE REVENUE	338,730	327,179	330,780	3,601
HAC Funds	8,239	8,000	8,000	0
SUBTOTAL	12,304,318	12,578,004	12,687,972	109,968
Transfer to Trusts from Fund Balance	38,000			0
TOTAL REVENUES	12,342,318	12,578,004	12,687,972	109,968
Capital Projected added 2008-09	-	2,151,470		
		14,729,474		
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>CURRENT</u>
<u>SCHOOL TAX RATE</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>+/-</u>
LOCAL	10.87	10.54	10.77	0.23
**STATE	1.88	2.02	2.13	0.11
	12.75	12.56	12.90	0.34
				per \$1,000

BOND PAYMENT SCHEDULES

BOND A

<u>Year</u>	<u>Principal</u>	<u>Interest</u>
2008-09	175,000.00	48,475.00
2009-10	190,000.00	35,700.00
2010-11	200,000.00	22,050.00
2011-12	215,000.00	7,525.00

BOND B

<u>Year</u>	<u>Principal</u>	<u>Interest</u>
2008-09	230,000.00	49,612.50
2009-10	245,000.00	34,087.50
2010-11	260,000.00	17,550.00

QUALITY ZONE ACADEMY BONDS (QZAB)

QZAB #1

<u>Year</u>	<u>Annual Payment</u>
2008-09	33,333
2009-10	33,333
2010-11	33,333
2011-12	33,333
2012-13	33,333
2013-14	33,333
2014-15	33,333
2015-16	33,333
2016-17	33,333
2017-18	33,333
2018-19	33,333

QZAB #2

<u>Year</u>	<u>Annual Payment</u>
2008-09	132,933
2009-10	112,933
2010-11	112,933
2011-12	112,933
2012-13	112,933
2013-14	112,933
2014-15	112,933
2015-16	112,933
2016-17	112,933
2017-18	112,933
2018-19	112,933
2018-19	112,933
2019-20	112,933
2020-21	42,933

QZAB #3 HCMS ROOF

<u>Year</u>	<u>Annual Payment</u>
2009-10	107,000
2010-11	107,000
2011-12	107,000
2012-13	107,000
2013-14	107,000
2014-15	107,000
2015-16	107,000
2016-17	107,000
2017-18	107,000
2018-19	107,000
2018-19	107,000
2019-20	107,000
2020-21	107,000
2021-22	107,000

NOTE: There will be one more 10-year bond issued on the middle school roof. Costs and payment schedule have not been finalized at the printing of this report.

AUDIT REPORT: The Haverhill Cooperative School District has been audited by the firm Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office in the James R. Morrill Municipal Building, North Haverhill, NH.

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
BALANCE SHEET 6/30/2008**

		Fund 10 GENERAL	Fund 21 FOOD SERVICE	Fund 22 SPECIAL REVENUE	Fund 30 CAPITAL PROJECTS	Fund 70 TRUSTS
ASSETS						
Current Assets						
CASH	100	305,999				-
INVESTMENTS	110					508,472
INTERFUND RECEIVABLE	130		1,442	38,575	188,385	-
INTERGOVERNMENTAL RECEI	140	366,309	20,215	15,162		50,000
OTHER RECEIVABLES	150	7,048				-
PREPAID EXPENSES	180	4,373				-
OTHER CURRENT ASSETS	190					-
Total Current Assets		683,728	21,658	53,737	188,385	558,472
LIABILITY & FUND EQUITY						
Current Liabilities						
INTERFUND PAYABLES	400					50,000
INTERGOVERNMENTAL PAYAE	410	178,402				-
OTHER PAYABLES	420	57,190	21,658			-
LOANS AND INTEREST PAYABI	450	180,000				
ACCRUED EXPENSES	460	18,896				
PAYROLL DEDUCTIONS	470	2,439				
DEFERRED REVENUES	480			53,737		
OTHER CURRENT LIABILITIES	490					-
Total Current Liabilities		436,927	21,658	53,737	-	50,000
Fund Equity						
RESERVE FOR ENCUMBRANCE	753	28,012	1,501	1,708	119,308	-
RESERVED FOR SPECIAL PUR	760		(1,501)	(1,708)	69,078	508,472
UNRESERVED FUND BALANCE	770	218,789				
Total Fund Equity		246,801	(0)	-	188,385	508,472
Total Liabilities and Fund Equity		683,728	21,658	53,737	188,385	558,472

**HAVERHILL COOPERATIVE SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAM COST
PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

		<u>2006-2007</u>	<u>2007-2008</u>
<u>Special Education Expenses</u>			
1200/1230	Special Programs	2,152,210	2,261,559
1430	Summer School	58,145	59,191
2150	Speech and Audiology	162,423	168,111
2162	Physical Therapy	16,713	13,423
2163	Occupational Therapy	44,051	42,017
2722	Special Transportation	<u>60,751</u>	<u>92,276</u>
Total Expenses		2,494,294	2,636,577

Special Education Revenue paid directly to School District

1322	Special Ed. Tuition	210,252	290,677
3110	Special Ed. portion Adequacy funds	514,694	495,837
3230	Catastrophic Aid	225,665	214,829
4580	Medicaid	<u>206,503</u>	<u>178,321</u>
Total Revenues to School District		1,157,114	1,179,664

Federal IDEA Entitlement Funds received and expended throughout SAU 23

Part A - Preschool	9,321	7,835
Part B - Special Education	221,782	257,470

SCHOOL ADMINISTRATIVE UNIT #23 REVENUES

		<u>BUDGET</u> <u>2008 - 2009</u>	<u>BUDGET</u> <u>2009 - 2010</u>	<u>+/-</u>
LOCAL REVENUE OTHER THAN ASSESSMENT				
1320	Tuition - French Pond	132,482	113,556	(18,926)
1321	Tuition - King Street School	170,334	208,186	37,852
1325	Tuition -French Pond/King St. Summer Schoc	12,705	10,168	(2,537)
1950	Itinerants teachers serving districts	244,773	253,757	8,984
1951	Speech/ Language	196,138	210,944	14,806
1990	Other local revenue (town internet line fees)	945	945	
1510	Interest	3,500	4,500	1,000
5210	Indirect Costs from SAU IDEA Grant	6,900	6,900	-
	Use of Fund Balance	<u>30,000</u>	<u>36,000</u>	<u>6,000</u>
	Total Other Revenue General Fund	797,777	844,956	47,179
1111	DISTRICT ASSESSMENTS	671,796	685,894	14,098
	TOTAL GENERAL FUND	1,469,573	1,530,850	61,277
TOTAL PROJECTED REVENUES FUND 22 - GRANTS		<u>271,512</u>	<u>266,735</u>	<u>(4,777)</u>
	TOTAL SAU BUDGET INCLUDING GRANTS	1,741,085	1,797,585	56,500

SCHOOL ADMINISTRATIVE UNIT #23 BUDGET SUMMARY

<u>DEPARTMENT NUMBER / DESCRIPTION</u>	2008-2009	2009 - 2010	<u>INCREASES/ (DECREASES)</u>
	<u>APPROVED BUDGET</u>	<u>APPROVED BUDGET</u>	
1100 ITINERANT TEACHERS	144,777	149,887	5,110
1230 FRENCH POND PROGRAM	209,907	218,563	8,656
1231 KING STREET PROGRAM	164,371	177,637	13,266
1430 FRENCH POND SUMMER SCHOOL	11,110	8,374	(2,736)
1431 KING STREET SUMMER SCHOOL	1,588	1,794	206
2120 ITINERANT GUIDANCE	25,871	27,847	1,976
2150 SPEECH/LANGUAGE	196,138	210,944	14,806
2210 CURRICULUM/STAFF DEVELOPMENT	1,133	1,533	400
2220 TECHNOLOGY SUPERVISION	79,704	82,358	2,654
2311 SCHOOL BOARD	4,372	4,782	410
2313 DISTRICT TREASURER	2,724	2,957	233
2317 AUDIT	5,500	5,500	-
2318 LEGAL COUNSEL	500	800	300
2321 OFFICE OF THE SUPERINTENDENT	405,627	424,383	18,756
2330 SPECIAL PROGRAMS ADMIN.	156,259	163,184	6,925
2540 SAU-WIDE PUBLIC RELATIONS	2,100	1,500	(600)
2620 BUILDING & RENT	22,200	22,200	-
2640 EQUIPMENT MAINTENANCE & INS.	4,240	4,757	517
2810 RESEARCH, PLANNING, DEVELPMT	3,100	3,600	500
2820 COMPUTER & NETWORK	27,902	17,800	(10,102)
2830 RECRUITMENT	450	450	-
SUBTOTAL GENERAL FUND	1,469,573	1,530,850	61,277
IDEA SPECIAL EDUCATION GRANTS	271,512	266,735	(4,777)
TOTAL BUDGET	1,741,085	1,797,585	56,500
	% increase =		3.2%

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Employee	Position	Wages Paid 2007-2008
Woodsville Elementary School		
GLENNACK ACKERMAN	TITLE ONE/CURRICULUM DEVELOPMENT	\$40,200.00
PAMELA ALDRICH	INSTRUCTIONAL ASSISTANT	\$17,737.08
ROSAMOND F BAILEY	GRADE 3/CURRICULUM DEVELOPMENT	\$57,858.00
BAIN, BRANDEE L	INSTRUCTIONAL ASSISTANT	\$6,636.28
MYRTIE L BECK	SPECIAL EDUCATION/SS	\$38,913.76
LINDA M BLAKE	GRADE 2	\$42,819.00
BOWMAN, FRANCINE M	INSTRUCTIONAL ASSISTANT	\$14,554.09
DEBORAH A BROWN	GRADE 3	\$47,257.00
SHAWNA BROWN	PHYSICAL EDUCATION	\$33,482.00
GAIL CALKINS	GRADE 1	\$37,258.00
KATHLEEN CLARK	PRINCIPAL	\$78,000.00
AUDREY CLOUGH	INSTRUCTIONAL ASSISTANT	\$19,543.02
KAROLEE CURRIER	TITLE ONE TEACHER	\$42,689.00
CARRIE DALY	INSTRUCTIONAL ASSISTANT	\$3,508.97
JULIE DERRINGTON	INSTRUCTIONAL ASSISTANT	\$15,643.08
DEBBIE EATON	READING TEACHER/PRESCHOOL	\$46,015.00
NICOLE M EMERSON	INSTRUCTIONAL ASSISTANT	\$15,846.01
MARIE FAVALORO	GRADE 1	\$31,398.00
IRENE FOURNIER	INSTRUCTIONAL ASSISTANT	\$18,972.84
GINA GIUDICI-OAKES	GRADE 1/SUMMER SCHOOL	\$50,971.75
THOMAS GOSS	GUIDANCE	\$40,607.45
DONNA HART	SPECIAL EDUCATION	\$56,567.00
CHRISTINA HEBERT	ADMINISTRATIVE ASSISTANT	\$22,322.40
KATHLEEN LABS	TITLE ONE INSTRUCTOR	\$15,946.63
REGINA LAVOIE	SPECIAL EDUCATION	\$48,441.00
NANCY LEETE	GRADE 2	\$44,973.00
ELIZABETH MACE	INSTRUCTIONAL ASSISTANT	\$3,592.64
ROBERT MCCONVILLE	RETIREMENT STIPEND	\$10,000.00
NANCY E MUSGRAVE	GRADE 2	\$55,555.00
LORIE-ANN NOYES	READING TEACHER/SS	\$36,582.75
VICTORIA PADOVANI	GRADE 2/SUMMER SCHOOL	\$42,502.28
RICHARD PATTEN	SUPERVISOR OF BUILDING/GROUNDS	\$39,991.64
LORNA RENFREW	KINDERGARTEN	\$42,819.00
JESSICA H RICHARDSON	INSTRUCTIONAL ASSISTANT	\$12,411.48
DAVID RIGGIE	CUSTODIAN	\$23,194.97
ANN SMITH	RETIREMENT STIPEND	\$2,750.00
LINDA O SMITH	KINDERGARTEN/SS	\$50,830.75
PAMELA SOBECKI	GRADE 1	\$43,850.00
JANE T STIMSON	KINDERGARTEN	\$47,257.00
PRISCILLA L THOMPSON	LIBRARY ASSISTANT/ENRICHMENT	\$16,094.29
ASHLEY WILLIAMS	INSTRUCTIONAL ASSISTANT	\$11,262.30
JENNIFER WINCHESTER	INSTRUCTIONAL ASSISTANT	\$609.88
Haverhill Cooperative Middle School		
BRENDA AMNOTT	TITLE ONE ASSISTANT/SS	\$23,108.40
ANNE-MARIE BALLAM	TITLE ONE ASSISTANT/ENRICHMENT	\$15,354.40
RUTHANN BENSON	GRADE 7 MATH	\$44,795.22
WENDY E BLOCK	INSTRUCTIONAL ASSISTANT	\$15,370.60
RHONDA BLOOM	INSTRUCTIONAL ASSISTANT	\$14,520.99
JIM BORGMAN	CUSTODIAN	\$27,582.86
MECHELLE BORGMAN	INSTRUCTIONAL ASSISTANT	\$13,532.09
SHAWNA BROWN	PHYSICAL EDUCATION	SEE WES
JORDAN BURKE	GRADE 7 SOCIAL STUDIES	\$33,752.00
MARY BURNHAM	GRADE 7 ENGLISH	\$57,378.00
BARBARA CLARK	INSTRUCTIONAL ASSISTANT	\$15,562.50
ROSE CLARK	INSTRUCTIONAL ASSISTANT	\$17,227.60
MERRILL CLARKSON	INSTRUCTIONAL ASSISTANT	\$15,415.68
PHYLLIS A COLBY	SPECIAL EDUCATION	\$54,213.00
RICHARD DICKENSON	GRADE 8 SCIENCE/MENTORING	\$41,113.86
MATHEW FOREST	ASST PRINCIPAL	\$61,500.00
JANET L FOURNIER	LIBRARY ASSISTANT/SUMMER SCHOOL	\$21,020.82
SHIRLEY GEORGE	SCHOOL SECRETARY	\$23,045.08
ANGELA HANNETT	INSTRUCTIONAL ASSISTANT	\$14,826.24
NANCY E HAZLETT	LUNCH ASSISTANT	\$16,639.56
DAVID G HEINTZ	INSTRUMENTAL MUSIC	SEE WHS
CONNIE HEMWAY	INSTRUCTIONAL ASSISTANT/SS	\$15,694.65

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Employee	Position	Wages Paid 2007-2008
Haverhill Cooperative Middle School - Continued		
KYMBERLY HOPP	INSTRUCTIONAL ASSISTANT	\$9,367.33
PAULA L INGERSON	SPECIAL EDUCATION/ENRICHMENT	\$36,139.00
MARTHA JENKINS	AFTER SCHOOL DIRECTOR	\$43,705.00
KATHRYN KAMINSKI	ESL TEACHER	\$40,057.00
DEBRA KEITH	INSTRUCTIONAL ASSISTANT	\$17,194.95
JAMES M KINDER	GUIDANCE/ENRICHMENT	\$53,658.40
SUSAN LEWIS	GRADE 7 SCIENCE/MENTORING	\$37,661.22
PETER MCCLURE	TECH ED TEACHER/ENRICHMENT	\$54,282.00
ROBERT B MCCONVILLE	SUMMER SCHOOL	\$2,641.60
REBECCA MICHAEL	SCHOOL SECRETARY	\$23,553.90
BETHANY MICHAL	SPECIAL EDUCATION	\$33,352.00
ELIZABETH MITCHELL	INSTRUCTIONAL ASSISTANT	\$13,514.76
JOANNE MOORE	TITLE ONE TEACHER	\$44,795.00
ELIZABETH A MORRILL	GRADE 8 HISTORY	\$49,644.00
TASHA NELSON	CUSTODIAN	\$6,698.44
JOHN PAGE	INSTRUCTIONAL ASST./AFTER SCHOOL	\$18,499.91
KENNETH POIRIER	ART/ENRICHMENT	\$43,019.00
SHARON RAND	INSTRUCTIONAL ASSISTANT	\$14,275.12
MICHELLE REAGAN	GRADE 8 MATH	\$32,407.38
ELLEN REINGOLD	INSTRUCTIONAL ASSISTANT/ENRICHMENT	\$18,238.70
TIMOTHY RHOADS	CUSTODIAN	\$35,375.52
PATRICK K RIGGIE	PHYSICAL EDUCATION	\$46,933.17
REGIS M ROY	GRADE 5/SS	\$58,063.40
TARA S RUSS	GRADE 4/ MENTORING	\$42,227.00
MONIA SANVILLE	INSTRUCTIONAL ASSISTANT/SS	\$15,006.98
LEE SAPOSNIK	GRADE 6	\$55,377.00
GRETTA J SMITH	GRADE 5/AFTER SCHOOL	\$48,563.50
LLOYD H STEEVES	TEACHER CONSULTANT	\$11,177.83
ROBERT STEVENSON	VOCAL MUSIC	\$55,955.00
ELLEN SWAIN	GRADE 6	\$43,956.00
CANDACE THEBERGE	SPECIAL EDUCATION/ AFTER SCHOOL	\$42,311.57
MARTHA TROTT	GRADE 6/AFT HOMEWORK	\$35,145.00
BARBARA J URESKY	GRADE 5/SUMMER SCHOOL	\$60,316.36
JESSICA VAN ORMAN	GRADE 4	\$31,198.00
BRENT WALKER	PRINCIPAL	\$78,400.00
DEBORAH WALKER	SPECIAL EDUCATION	\$37,939.00
GRETCHEN WEISS	GRADE 4/AFTER SCHOOL	\$43,748.00
KEVIN WEISS	GRADE 8 LANG/ARTS/AFTER SCHOOL/SS	\$42,859.44
JOANN WINN	LIFE SKILLS	\$51,929.00

Woodsville High School

MICHAEL ACKERMAN	PHYSICAL EDUCATION	\$47,057.00
MARYLYN H ALDRICH	BUSINESS	\$47,057.00
RUTH ALLSOP	INSTRUCTIONAL ASSISTANT	\$19,339.57
DONNA BALDWIN	GUIDANCE SECRETARY TRAINING	\$503.80
MARY L BEAUDIN	ENGLISH/MENTORING	\$47,857.00
DOROTHY BLODGETT	INSTRUCTIONAL ASSISTANT	\$14,097.22
SUSAN CLARK	GUIDANCE	\$51,053.21
BARBARA COBB	MATH/MENTORING	\$49,857.00
KATIE COLLINS	INSTRUCTIONAL ASSISTANT	\$13,276.08
LINDA COREY	LUNCH ASSISTANT	\$7,571.04
LENNON CORONITY	MATH	\$30,056.00
HARVEY W DICKEY	CUSTODIAN	\$33,973.09
JANINE M ECK	SCIENCE	\$44,489.00
SCOTT EDWARDS	TECHNOLOGY EDUCATION	\$36,625.00
DALE K FEID	ART	\$55,355.00
ALFRED FLATEAU	SCIENCE	\$32,340.00
SARAH J GREENWOOD	SCIENCE/MENTORING	\$47,857.00
JULIA GUAY	GUIDANCE SECRETARY	\$17,773.46
BETTE HANNAFORD	INSTRUCTIONAL ASSISTANT/SS	\$14,977.54
PAULA HAPGOOD	INSTRUCTIONAL ASSISTANT	\$16,197.93
DAVID G HEINTZ	INSTRUMENTAL MUSIC	\$55,355.00
DONNA HERLIHY	TEACHER LIBRARIAN	\$46,399.92
DEBORA HERRERA	INSTRUCTIONAL ASSISTANT	\$15,020.00
CHRISTINE HICKEY	ENGLISH	\$47,257.00
OSCAR HILL	CUSTODIAN	\$26,202.86

HAVERHILL COOPERATIVE SCHOOL DISTRICT

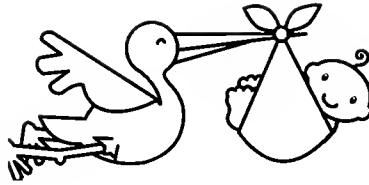
Employee	Position	Wages Paid 2007-2008
Woodsville High School-Continued		
SYLVIA HOLDEN	CONSUMER / FAMILY SCIENCE/HEALTH	\$49,057.00
SHIRLEY INGERSON	INSTRUCTIONAL ASSISTANT	\$15,178.56
RENEE IVEY	SOCIAL STUDIES	\$37,920.00
ROBERT JONES	CO-PRINCIPAL	\$78,500.00
CAROLE A KENDALL	PRINCIPAL SECRETARY	\$28,915.85
SHAUNA KIMBALL	GUIDANCE	\$41,435.60
BARBARA A KRULEWITZ	RETIREMENT STIPEND	\$10,000.00
MARC KRULEWITZ	MENTORING COORDINATOR	\$38,617.50
ELIZABETH KUHN	MUSIC CHORAL	\$31,398.00
ERICA LABELLA	FOREIGN LANGUAGE	\$37,486.00
CINDY LANG	ATTENDANCE SECRETARY	\$13,204.40
KATIE LANGDOC	INSTRUCTIONAL ASSISTANT	\$920.36
FRANCIS W LEAFE	PHYSICAL EDUCATION	\$47,057.00
TAMMIE LYDON	INSTRUCTIONAL ASSISTANT	\$1,787.60
JODIE MACCINI	SPECIAL EDUCATION	\$38,994.16
LORI R MACPHERSON	SPECIAL EDUCATION	\$42,619.00
JOANNE C MELANSON	BUSINESS	\$59,436.02
JALINE R MULLIKEN	MATH	\$47,360.00
ANNE PECKETT	SIGN LANGUAGE ASSISTANT	\$26,925.36
JANITTA PILOTTE	INSTRUCTIONAL ASSISTANT	\$8,714.06
CAROLINE RICHARDS	SOCIAL STUDIES/SS	\$39,342.96
AMANDA RIGGIE	INSTRUCTIONAL ASSISTANT	\$12,598.16
ROBERT SCIANNA	SOCIAL STUDIES/MENTOR	\$44,131.00
SCOTT SIMANO	SPECIAL EDUCATION	\$43,934.00
BRUCE H SIMONDS	CUSTODIAN	\$26,394.00
HILDA F SIMONDS	GUIDANCE SECRETARY TRAINING	\$490.63
CHRISTINE SLACK	INSTRUCTIONAL ASSISTANT	\$13,749.12
CORA C SOMERS	SECRETARY	\$19,253.09
CARRIE STODDARD	INSTRUCTIONAL ASSISTANT/SS	\$14,766.37
JENNIFER STONE	INFO TECH COORD/INST ASSIST	\$2,708.78
JERILYN THURLOW	ENGLISH/MENTOR	\$38,079.85
JASMINE TYLER	ENGLISH	\$33,655.00
JACK UPTON	CO-PRINCIPAL	\$71,350.00
KATHLEEN VAILLANCOURT	FOREIGN LANGUAGE	\$57,378.00
BONNIE WELCH	DRIVERS EDUCATION	\$35,482.00
ERICA WILSON	COMPUTERS	\$41,347.00
MICHAEL WILSON	AUDIO ENGINEERING/INST ASSIST	\$12,137.92
JENNIFER WYMAN	INSTRUCTIONAL ASSISTANT	\$14,005.72

Other Wages Paid

GLENN A ACERMAN	CO-CURRICULAR	\$140.00
MICHAEL ACKERMAN	CO-CURRICULAR	\$10,772.00
JAIMELEE ADAMS	SUBSTITUTE	\$2,047.55
KAREN ALDRICH	SUBSTITUTE	\$5,220.25
MARYLYN ALDRICH	CO-CURRICULAR	\$1,033.00
BRANDEE BAIN	CO-CURRICULAR	\$1,297.00
DONALD BAZZELL	SCHOOL BOARD MEMBER	\$500.00
MARY BEAUDIN	CO-CURRICULAR	\$1,781.00
LINDSAY BIGELOW	SUBSTITUTE	\$612.75
TAMARA BOUTIN	SUBSTITUTE	\$916.55
KEITH BROWN	SCHOOL BOARD MEMBER	\$500.00
SHAWNA BROWN	CO-CURRICULAR	\$490.00
SUSAN ES BROWN	SUBSTITUTE	\$24.75
PATRICIA BUCHANAN	SCHOOL BOARD MEMBER	\$500.00
JORDAN BURKE	CO-CURRICULAR	\$253.00
BARBARA BULLARD	SCHOOL BOARD MEMBER	\$500.00
JENNIFER BUTLER	SUBSTITUTE	\$1,586.90
JOHN CARROLL	CO-CURRICULAR	\$761.00
KIMBERLY CHICOINE	SUBSTITUTE	\$2,013.40
BARBARA COBB	CO-CURRICULAR	\$1,238.00
RAEGAN COLBURN	SUMMER SCHOOL	\$2,362.48
CURTIS COLBY	SUBSTITUTE	\$50.25
PHYLLIS A COLBY	CO-CURRICULAR	\$175.00
ADAM COREY	SUBSTITUTE	\$400.00
LENNON CORONITY	CO-CURRICULAR	\$234.00
CARRIE DALY	SUBSTITUTE	\$165.00

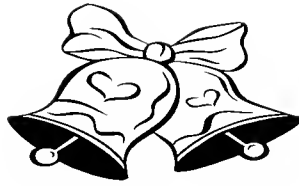
Employee	Position	Wages Paid 2007-2008
Other wages paid-continued		
LENORA DAVISON	SUBSTITUTE	\$448.00
RICHARD DICKENSON	CO-CURRICULAR	\$502.00
HARVEY DICKEY	CO-CURRICULAR	\$929.00
MARY BETH DICKEY	SUBSTITUTE	\$3,402.30
DEBORAH DICKMANN	SUBSTITUTE	\$932.45
MARY DOLE	SUBSTITUTE	\$54.75
JUDEE DONAHUE	SUBSTITUTE	\$375.50
LAURENCE DUFFY	SUBSTITUTE	\$643.00
REBECCA DUKETTE	SUBSTITUTE	\$398.50
MICHAEL EAMES	SUBSTITUTE	\$50.25
SCOTT EDWARDS	CO-CURRICULAR	\$2,327.00
JOYCE H EMERY	SUBSTITUTE	\$3,355.50
DEBRA ENGLISH	SUBSTITUTE	\$5,340.20
KARISSA FADDEN	SUBSTITUTE	\$1,773.60
ROSALIE FARR	SUBSTITUTE	\$696.50
MARILYN FARRIS	SUBSTITUTE	\$2,809.85
DALE FEID	CO-CURRICULAR	\$491.00
ALFRED FLATEAU	CO-CURRICULAR	\$789.00
JANET FOURNIER	CO-CURRICULAR	\$350.00
MARILYN FULLER	SUBSTITUTE	\$854.75
SARAH GREENWOOD	CO-CURRICULAR	\$839.00
ZACHARY GREENWOOD	SUBSTITUTE	\$1,234.75
WILLIAM R GRIMES III	CO-CURRICULAR	\$4,183.00
WILLIAM HARLAND	SUBSTITUTE	\$1,063.09
ALLISON HARMON	SUBSTITUTE	\$740.00
GLENN HATCH	CO-CURRICULAR	\$2,300.00
JENNIFER HATCH	SUBSTITUTE	\$195.00
RYAN HATCH	SUBSTITUTE	\$75.00
DEBORAH HEATH	SUBSTITUTE	\$2,991.15
CHRISTINA HEBERT	SCHOOL BOARD CLERK	\$50.00
DAVID HEINTZ	CO-CURRICULAR	\$685.00
CALEB HOLDEN	SUBSTITUTE	\$335.80
SYLVIA HOLDEN	CO-CURRICULAR	\$749.00
KYMBERLY HOPP	SUBSTITUTE	\$2,425.25
NICOLE HORNE	SUBSTITUTE	\$75.00
SCOTT HORNE	CO-CURRICULAR	\$200.00
DANA HUNTINGTON	CO-CURRICULAR	\$972.00
SHIRLEY INGERSON	CO-CURRICULAR	\$505.00
WILLIAM KEITH	CO-CURRICULAR	\$3,330.00
MICHAEL KENNEDY	SCHOOL DISTRICT MODERATOR	\$100.00
ELAINE KIESSLING	SUBSTITUTE/AFT PROG	\$1,330.00
JAMES KINDER	CO-CURRICULAR	\$3,994.00
WILLY KINGSBURY	CO-CURRICULAR	\$3,458.00
ERIKA KRAUSS	SUBSTITUTE	\$140.00
BARBARA KRULEWITZ	SUBSTITUTE	\$354.75
ELIZABETH KUHN	CO-CURRICULAR	\$441.00
ERICA LABELLA	CO-CURRICULAR	\$789.00
MARCIA G LACKIE	SUBSTITUTE	\$6,801.45
SARA LANG	CO-CURRICULAR	\$1,022.00
ALYSSA LANGLOIS	SUBSTITUTE	\$1,204.15
FRANCIS LEAFE	CO-CURRICULAR	\$3,601.00
NANCY LEITNER	SCHOOL BOARD	\$500.00
KATHY LOCKE	CO-CURRICULAR	\$175.00
ANN LOUD	CO-CURRICULAR	\$1,867.00
STEVEN A LOUD	CO-CURRICULAR	\$4,453.00
ROBERT MACCINI	CO-CURRICULAR	\$3,726.00
ELIZABETH MACE	SUBSTITUTE	\$35.25
ANDY MAFFEI	CO-CURRICULAR	\$965.00
EDWARD MANZI	SUBSTITUTE	\$35.25
SUZANNE MARSHALL	BUS MONITOR	\$805.57
ELIZABETH MAYETTE	SUBSTITUTE	\$959.25
CRYSTAL MCCLINTOCK	SUBSTITUTE	\$274.75
BRIAN MCDERMOTT	CO-CURRICULAR	\$369.00
JOANNE MELANSON	CO-CURRICULAR	\$1,014.00
LAURA MOODIE	SUBSTITUTE	\$140.00
JALINE MULLIKEN	CO-CURRICULAR	\$723.00

Employee	Position	Wages Paid 2007-2008
Other wages paid-continued		
CHRISTOPHER NESS	SUBSTITUTE	\$65.00
MICHAEL NORCROSS	SUBSTITUTE	\$1,963.55
NATHAN OLD	SUBSTITUTE	\$412.50
PHILAETA ONORATO	SUBSTITUTE	\$494.50
CHARLES OTTINA	SUBSTITUTE	\$4,373.71
OMRI PARSONS	SUBSTITUTE	\$300.75
ANNE PECKETT	CO-CURRICULAR	\$186.00
CHARLES PICKERING	SUBSTITUTE	\$178.50
JANITTA PILOTTE	SUBSTITUTE	\$1,206.30
GLEN PUTNAM	CO-CURRICULAR	\$972.00
LEIGH RENEY	SUBSTITUTE	\$3,665.00
KENT RIACH	SUBSTITUTE	\$135.00
CAROLINE RICHARDS	CO-CURRICULAR	\$421.00
PATRICK RIGGIE	CO-CURRICULAR	\$11,404.00
DEBORAH ROBIE	SUBSTITUTE	\$4,191.55
DAVID ROBINSON	SCHOOL BOARD	\$500.00
GAIL ROY	SUBSTITUTE	\$1,113.25
MARION RUTHERFORD	AFTER SCHOOL ENRICHMENT	\$400.00
MELISSA RUTHERFORD	SUBSTITUTE	\$3,163.85
MONA SANVILLE	CO-CURRICULAR	\$649.00
SANDRA SARGENT	SUBSTITUTE	\$640.50
JUDITH SAVOY	SUBSTITUTE	\$890.00
ROBERT SAVOY	SUBSTITUTE	\$5,538.35
ROBERT L SCIANNA	CO-CURRICULAR	\$946.00
ANN SMITH	SUBSTITUTE	\$1,233.65
CAROL SMITH	SCHOOL BOARD CLERK/TREASURER	\$4,648.22
GRETTE SMITH	CO-CURRICULAR	\$357.00
PATTI SMITH	BUS MONITOR	\$1,920.20
ROBERT STEVENSON	CO-CURRICULAR	\$1,142.00
ERICA TARDIFF	AFTER SCHOOL ENRICHMENT	\$200.00
HANNAH TROTT	SUBSTITUTE	\$2,098.25
PHILIP TUCKER	SCHOOL BOARD	\$500.00
JACK UPTON	CO-CURRICULAR	\$463.00
JAMES H WALKER III	CO-CURRICULAR	\$3,110.00
LESLIE WATERMAN	AFTER SCHOOL ENRICHMENT	\$200.00
GLENDA WELCH	SUBSTITUTE	\$6,082.80
BRENDA WENTWORTH	SUBSTITUTE	\$225.00
ELIZABETH PC WILKINS	AFTER SCHOOL ENRICHMENT	\$1,000.00
ASHLEY WILLIAMS	SUBSTITUTE	\$140.00
LINDA WILLIAMS	SUBSTITUTE	\$2,683.15
MICHAEL WILSON	SUBSTITUTE/CO-CURRICULAR	\$2,300.35
JOANN WINN	CO-CURRICULAR	\$357.00
BERNARD WOLFE	SUBSTITUTE	\$2,408.25
GRACE ZAMBON	CO-CURRICULAR	\$761.00
GRAND TOTALS:		\$5,492,144.83



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2008-12/31/2008

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
AUDET,CAMERON JOEL	1/13/2008	LEBANON,NH	AUDET,TIMOTHY	NELSON,SHAINA
AUDET,CALEB RYLAN	1/13/2008	LEBANON,NH	AUDET,TIMOTHY	NELSON,SHAINA
MORRILL,LEAH MAE	1/18/2008	WOODSVILLE	MORRILL,JASON	MORRILL,MICHELLE
ROY,GABRIEL FERNAND	1/22/2008	WOODSVILLE	ROY,PETER	ROY,TARA
KIMBALL,COWAN PETER	2/15/2008	WOODSVILLE	KIMBALL,GREGORY	KIMBALL,CARA
LAKIN,GAVIN FREDERICK	2/19/2008	WOODSVILLE	LAKIN,PAUL	LAKIN,JOLINE
CUSHING,CALEB CRAIG	3/1/2008	WOODSVILLE	CUSHING,CRAIG	MITTON,ELIZABETH
HOLLIS,SCARLETT MOON	3/18/2008	WOODSVILLE	HOLLIS,CHRISTOPHER	HOLLIS,AMANDA
KRAUSE,JAY ANDREW	3/30/2008	LEBANON,NH	KRAUSE,ANDREW	KRAUSE,TARA
JONES,TRISTAN ALEXANDER	4/3/2008	LITTLETON,NH	JONES,CARL	MCNAMARA,SHEILA
BAILEY,TEAGAN LYNN	4/15/2008	WOODSVILLE	BAILEY,TIMOTHY	DULA-BAILEY,CARLYN
CROCKER,MORGAN ELIZABETH	4/26/2008	WOODSVILLE	CROCKER,TODD	CROCKER,AMY
THOMPSON,CASSIDY ANN	4/30/2008	WOODSVILLE	THOMPSON,COREY	THOMPSON,ASHLEY
FLATEAU,LILIDAE JANE	5/10/2008	WOODSVILLE	FLATEAU,ALFRED	FLATEAU,CHRISTINA
FENN,ALYSSIA MARIA	5/16/2008	LEBANON,NH	FENN,MICHAEL	FENN,DANIELE
TATTERSALL,MIURA LEE ANNETTE	6/6/2008	WOODSVILLE	TATTERSALL,TRAVIS	LAFLAM,JESSICA
BOUTIN,THOMAS GABRIEL	6/17/2008	LITTLETON,NH	BOUTIN,JOSHUA	ELLIOTT,BRIGETTE
SMITH,BRAYDEN PHILIP	6/23/2008	WOODSVILLE	SMITH,BRIAN	KIMBALL,JENNIFER
INGERSON,KASEY LEE	6/24/2008	WOODSVILLE	INGERSON,DANIEL	INGERSON,ALLISON
JOCK,JOSEPH ANTHONY	8/8/2008	LEBANON,NH	JOCK,DANIEL	WINOT,MEGAN
LEWIS,ELIANA MAE	9/9/2008	LEBANON,NH	LEWIS,DAVID	LEWIS,ELIZABETH
BROWN,AYLA MARIE	9/18/2008	WOODSVILLE	BROWN,PATRICK	BROWN,ABIGAIL
TETREAULT,OWEN MATTHEW	9/20/2008	WOODSVILLE	TETREAULT,MATTHEW	HATCH,MALENA
ECK,ADDISON JANE	9/24/2008	LEBANON,NH	ECK,TODD	ECK,JANINE
GREENE,ETHEN SEAN	9/29/2008	LEBANON,NH	GREENE,SEAN	GREENE,KRISTEN
PAGE,LINCOLN JOSEPH FOSTER	10/24/2008	WOODSVILLE	PAGE,JAMES	FOLEY,MEGHAN
RODGER,LUCAS DYLAN	10/24/2008	LEBANON,NH	RODGER,JOHN	RODGER,SHANNA
WYMAN,ARAYAH LEXIS	10/30/2008	WOODSVILLE	WYMAN,CHAD	WYMAN,DANIELLE
ROY,AUDREY ANN	11/4/2008	LEBANON,NH	ROY,BRADLEY	ROY,CHRISTINA
KNIGHT,OLIVER JAMES	11/19/2008	LEBANON,NH	KNIGHT,CHRISTOPHER	PUTNEY,CARLY
SMITH,FALLON DEVIN-MACKAY	11/23/2008	WOODSVILLE	SMITH,MARCUS	BURROUGHS,DANIELLE
BESSENT,EMBER MAE	11/24/2008	LEBANON,NH	BESSENT,JASON	MURPHY,ROSE
CARTER,WILLIAM DAVID	12/7/2008	WOODSVILLE	CARTER,DAVID	LADD-CARTER,ELIZABETH



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2008 - 12/31/2008**

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
RIVES, JOSIAH W	NO HAVERHILL	FISHER, KARIANNE	NO HAVERHILL	HAVERHILL	WOODSVILLE	1/5/2008
HENSON, RICHARD	NO HAVERHILL	TITUS, LYNNE	NO HAVERHILL	LISBON	COLEBROOK	2/15/2008
LEBRUN, NICHOLAS D	NO HAVERHILL	DEMICK, KIMBERLY M	NO HAVERHILL	HAVERHILL	WOODSVILLE	3/15/2008
WINGATE, JOHN E	WINDHAM, NH	MOERLOOS, CECILE B	WOODSVILLE	HAVERHILL	WARREN	4/1/2008
LANE, SHAWN D	NO HAVERHILL	HOHMANN, ELAINE M	BILLERICA, MA	HAVERHILL	MANCHESTER	4/3/2008
GLYNN, MICHAEL C	WOODSVILLE	MCCARTHY, CHRISTINE M	NEWBURY, VT	HAVERHILL	NO HAVERHILL	5/16/2008
FULLER, EARL B	NO HAVERHILL	PAIGE, JUDITH M	NO HAVERHILL	HAVERHILL	HAVERHILL	5/25/2008
MACIE, CARROLL E	WOODSVILLE	THEROUX, AUDREY L	WOODSVILLE	HAVERHILL	HAVERHILL	5/31/2008
OAKES, JAMES C	HAVERHILL	LECLERC, LISA A	WOODSVILLE	HAVERHILL	NO HAVERHILL	6/7/2008
MITCHELL, KEVIN G	WOODSVILLE	MITCHELL, MICHELLE K	WOODSVILLE	HAVERHILL	NO HAVERHILL	6/7/2008
WEBSTER, DANIEL L	NO HAVERHILL	PUSHEE, MARY J	NO HAVERHILL	HAVERHILL	HAVERHILL	6/21/2008
WALSH, PAUL D	NO HAVERHILL	WHITE, LORI A	WINTHROP, ME	HAVERHILL	BATH	6/28/2008
NICKERSON, ROBERT A	WOODSVILLE	PIKE, NATALIE J	WOODSVILLE	HAVERHILL	NO HAVERHILL	7/21/2008
HANNETT, RODNEY H	NO HAVERHILL	TILTON, SUSAN E	RUMNEY, NH	HAVERHILL	NO HAVERHILL	7/26/2008
BLOWEY, STEVEN W	HAVERHILL	RIGGIE, KIMBERLY J	NO HAVERHILL	HAVERHILL	HAVERHILL	8/2/2008
CLOUGH, MICHAEL L	WOODSVILLE	FRIZZELL, SUSAN L	NO HAVERHILL	HAVERHILL	NO HAVERHILL	8/16/2008
WYMAN, CHRISTOPHER T	NO HAVERHILL	BORRY, WILLIE M	NO HAVERHILL	HAVERHILL	HAVERHILL	9/13/2008
ENE, GEORGE	WOODSVILLE	ORDWAY, ABIGAIL J	WOODSVILLE	LEBANON	LEBANON	9/15/2008
MARTEL, JOHN P	NO HAVERHILL	NOLLS, JULIE	WOODSVILLE	HAVERHILL	HAVERHILL	9/20/2008
SIMANO, BRIAN M	PIKE	COLE-SIMANO, DEBORAH L	PIKE	HAVERHILL	HAVERHILL	9/25/2008
CENA, DANIEL A	HAVERHILL	LAVIGNE, JANET C	HAVERHILL, MA	ATKINSON	ATKINSON	9/26/2008
SARGENT, ORIN L	WOODSVILLE	LA VOICE, CONSTANCE	WOODSVILLE	HAVERHILL	HAVERHILL	10/4/2008
MARTZ, LEVI C	NO HAVERHILL	FOSS, STEPHANIE L	PENACOOK, NH	CONCORD	BOSCAWEN	10/11/2008
PENDLETON, DAVID E	HAVERHILL	POLLENDER, ABBY J	ST JOHNSBURY, VT	LANCASTER	NORTHUMBERLAND	10/18/2008
MARTEL, ROY P	NO HAVERHILL	MARTEL, ROSSANA L	NO HAVERHILL	HAVERHILL	HAVERHILL	10/18/2008
BESSENT, JASON L	HAVERHILL	MURPHY, ROSE	HAVERHILL	HAVERHILL	HAVERHILL	12/18/2008
CLIFFORD, ROLAND L	NO HAVERHILL	CASSIDY, ANGELA M	NO HAVERHILL	HAVERHILL	NO HAVERHILL	12/27/2008

**RESIDENT CIVIL UNION REPORT
01/01/2008 - 12/31/2008**

Person A Name	Person A Residence	Person B Name	Person B Residence	Town of Issuance	Place of Union	Civil Union	Date of Union	Civil Union
ALLARD, MICHELLE	NO HAVERHILL	MERRILL, LINDA E	NO HAVERHILL	HAVERHILL	HAVERHILL		5/17/2008	

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT**

01/01/2008 - 12/31/2008

--HAVERHILL, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
MacDonald, John B	11/10/07	FLORIDA	MACDONALD, MILTON	ROSS, GLADYS
THORNTON, ROBERT	01/02/08	HAVERHILL	THORNTON, EDWIN	WHEELER, LAURA
ZAMPIERI, OLGA	01/11/08	NORTH HAVERHILL	CHIARADIA, EUGENIO	ROSA, EMMA
EASTMAN, MADELINE	01/11/08	NORTH HAVERHILL	OLLIVER, WILLIAM	KENERSON, NELLIE
WATERHOUSE, CAROL	01/17/08	LEBANON	GRAPPONE, FRANK	ALBERICI, VICTORIA
ESTES, RICHARD	01/21/08	LEBANON	ESTES, IRVING	JOHNSON, MARGARET
FADDEN, SHIRLEY	01/31/08	LEBANON	STONE, JOHN	HACKET, AMY
JONES, FREDERICK	02/01/08	WOODSVILLE	JONES, FREDERICK	SAWYER, LUCY
PIPER, ERIC	02/08/08	NORTH HAVERHILL	PIPER, HARRY	THURSTON, ELSIE
SMITH, STAMMATOULA	02/10/08	NORTH HAVERHILL	XENAKES, VICTOR	TATRO, BERTHA
VIGENT, JEFFREY	02/14/08	WOODSVILLE	VIGENT, LEO	SMITH, GLADYS
BARBER, STEPHAN	02/16/08	NORTH HAVERHILL	BARBER, JAMES	BROWN, VERNA
AUDOLENSKY, VERA	02/17/08	NORTH HAVERHILL	CADIL, JOSEF	VOJTECH, FRANCISCA
ANDERSON, BEATRICE	02/25/08	NORTH HAVERHILL	DIETTE, WILFRED	CARL, JOSEPHINE
CLEWES, EVA	02/27/08	NORTH HAVERHILL	MARCOTT, HARRY	NORMAN, LENA
LAVELLE, DOROTHY	02/28/08	NORTH HAVERHILL	RODIMAN, AMOS	HOOD, GRACE
HILLIER, DORIS	03/01/08	PIKE	MARSTON, ARTHUR	MCMASTER, VIOLET
ROSSI SR, LOUIS	03/05/08	WOODSVILLE	ROSSI, OLIVIO	DESTEFANO, LUCIA
DUPUIS, ELEANOR	03/11/08	NORTH HAVERHILL	PENNEY, JOSEPH	MALENFANT, AMELIA
COTA, KENNETH W	03/15/08	MANCHESTER	COTA, GEORGE	BOYCE, BESSIE
BYLOW, OLAND	04/04/08	LACONIA	BYLOW, VERNON	HARVEY, GLADYS
DAVIS, ERIC F	04/07/08	GLENCLIFF	DAVIS, FLOYD	MOULTON, IDA M
LEONARD, EVELYN	04/07/08	NORTH HAVERHILL	STRONG, CHARLES	RILEY, ALICE
LEGUILLOU, ELEANOR	04/07/08	NORTH HAVERHILL	WARD, J	SHEEDY, NELLIE
HOLMES, LOIS	04/08/08	LEBANON	HEALEY, JAMES	GRANDMAISON, YVETTE
ARRIGO, JOHN	04/08/08	WOODSVILLE	ARRIGO, NICOLO	PALADINO, JOSEPHINE
BROWN ROSS, ELIZABETH	04/09/08	NORTH HAVERHILL	DARDO, PAUL	KELIBAB, BARBARA
BLAKE JR, EARLE	04/11/08	WOODSVILLE	BLAKE SR, EARLE	SARGENT, LYDIA
LEVASSEUR, MARY	04/13/08	LEBANON	MARTINEZ, JOSEPH	QUINTANA, CLEOTILDA
LITTLEFIELD, VIRGINIA	04/19/08	NORTH HAVERHILL	BROWN, WALTER	ROY, CECILE
PIERSON, BERNICE	04/19/08	NORTH HAVERHILL	EMERY, FAY	CHESLEY, GLADYS
DODGE, PATRICIA	04/25/08	NORTH HAVERHILL	WHEELER, CLINTON	TAYLOR, G
DANFORTH, CHARLOTTE	04/30/08	NORTH HAVERHILL	GATES, WILLIAM	FISHER, EVA
BROWN, JAMES W	05/05/08	LEBANON	BROWN, PHILIP N	URIE, MARGARET
BARTKOWSKI, HENRY	05/06/08	LEBANON	BARTKOWSKI, WALTER	UNKNOWN, BERNICE
NOYES, MARION	05/11/08	NORTH HAVERHILL	CLARK, BRETON	BARRON, ALICE
WINOT, MARGARET	05/16/08	NORTH HAVERHILL	RHOADES, WILLIAM	PEMBER, SUSAN
BARROWS, LYLE R	05/20/08	FLORIDA	WADDELL, LEON	SMITH, GRACE
BOUTHILLIER, RENA	05/24/08	NORTH HAVERHILL	PICHE, VICTOR	OUELLETTE, FABIENNA
HAMMOND, EDITH	05/24/08	NORTH HAVERHILL	STEBBINS, FREDERICK	PARKER, JESSIE
WILKINSON, LILLIAN	06/04/08	NORTH HAVERHILL	CRAWFORD, STANLEY	ROSE, LILLIAN
CAROZZA, CARMINE	06/13/08	LEBANON	CAROZZA, CARMINE	HARRISON, HELEN
AVENS, GUNTA	06/20/08	PIKE	OZOLINS, KARLIS	MEIMERS, NATALIA
MOODY, BERT	06/21/08	NORTH HAVERHILL	MOODY, BERT	ROGERS, HATTIE
EASTMAN, REGINALD	06/30/08	WOODSVILLE	EASTMAN, DAVID	HARTLEY, BERTHA
KIMBALL JR, LESLIE	07/01/08	NORTH HAVERHILL	KIMBALL SR, LESLIE	CHURCH, ALICE
HARTLEY, MILDRED	07/01/08	WOODSVILLE	HILL, HAROLD	SAWYER, LUCY
JACKSON, PAUL	08/11/08	WOODSVILLE	JACKSON, LEVI	SEEKINS, HATTIE
WELCH, CARL	08/17/08	WOODSVILLE	WELCH, JAMES	COLLINS, MABEL
ELSNER, CARLTON	08/18/08	NORTH HAVERHILL	ELSNER, KARL	SANBORN, GERTRUDE
TETREAU, LORAYNE	08/24/08	WOODSVILLE	SIMMONS SR, RALPH	SANDSTROM, ARLENE
FENOFF, BERTRAM	08/27/08	NORTH HAVERHILL	FENOFF, WINFIELD	CHASE, WYLLIAN
WITHAM, MINNIE	08/29/08	NORTH HAVERHILL	WITHAM, NED	DOYING, WINONA
SMITH, JAMES	08/30/08	NORTH HAVERHILL	SMITH, HOWARD	DOUSE, GLADYS
RIVES, DAVID	09/05/08	NORTH HAVERHILL	RIVES, WRIGHT	HOAR, MARJORIE
ALDRICH, EDEN	09/08/08	NORTH HAVERHILL	ALDRICH, BLISS	LANDRY, ZEPHRINE
KEYES JR, WILLIAM	09/10/08	WOODSVILLE	KEYES SR, WILLIAM	COTTON, ANNA
SIMONE, GERALDINE	09/14/08	WOODSVILLE	MARTIN, GERALD	HARVEY, PEARL

RESIDENT DEATH REPORT (cont.)

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name
GRAHAM, MELBA	09/16/08	NORTH HAVERHILL	GRAHAM, STERNIE	GREENLAY, GLADYS
COCHRAN, MARY	09/18/08	NORTH HAVERHILL	BATTEY, CHARLES	FISH, GRACE
SHAW, WILLIAM	09/20/08	NORTH HAVERHILL	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN
BAILWITZ, HELEN	09/22/08	NORTH HAVERHILL	KIBA, STEVE	PIROS, MADELYN
SECORD, PAUL	10/06/08	NORTH HAVERHILL	SECORD, ARTHUR	MCKAY, VIOLET
CHAMBERLAIN JR, HERBERT	10/08/08	NORTH HAVERHILL	CHAMBERLAIN SR, HERBERT	BOARDMAN, EULA
SMITH, VAUDIE	10/17/08	WOODSVILLE	ADAMS, MONROE	ADAMS, LURA
GEORGE, HELEN	10/20/08	WOODSVILLE	BROWN, FRED	BLAKE, MARION
FOSTER, WILLIAM	10/25/08	HAVERHILL	FOSTER, WILLIAM	WELLES, MARY
ROSSE, ALLIANORA	11/17/08	NORTH HAVERHILL	ROSSE, HERMAN	LUYT, SOPHIA
BICKFORD, AURELIA	11/18/08	NORTH HAVERHILL	KINGSLEY, EARLE	BOISVERT, EVELYN
ESTES, CAROL	11/20/08	NORTH HAVERHILL	ESTES, IRVING	JOHNSON, MARGARET
GRAY, CLARENCE	12/01/08	NORTH HAVERHILL	GRAY, CLARENCE	CAREY, DORA
MULLEN, MARION	12/10/08	WOODSVILLE	RANDALL, JOHN	ROBERTS, EVA
BROWN, JAMES	12/25/08	HAVERHILL	BROWN, WILLIAM	WETZEL, MINNIE
GRASSADONIA, PETER	12/27/08	WOODSVILLE	GRASSADONIA, PETER	UNKNOWN, UNKNOWN
ENGLE, ZEBULUN	12/28/08	WOODSVILLE	ENGLE JR, NATHAN	GEORGE, ELIZABETH

I hereby certify that the foregoing Vital Statistics are correct, according to the best of my knowledge.

Bette Pollock, Town Clerk

